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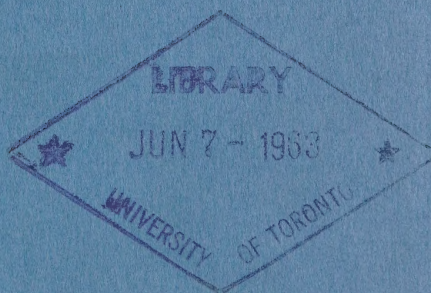


CANADA *Finance, Département of*

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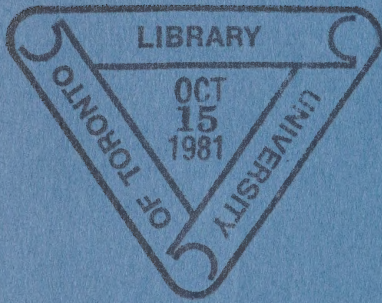
ESTIMATES

FOR THE
FISCAL YEAR ENDING
MARCH 31
1964



ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1963

Price: \$2.00





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(for detailed references, see Index)

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Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover).

GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1964, compared with the aggregate of the Revised Estimates, Supplementary Estimates (A) and Supplementary Estimates (B) for the Fiscal Year ending March 31, 1963.

Page	Department	To be voted 1963-64	Authorized By Statute 1963-64	Total 1963-64	Total 1962-63	Change	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
8	Agriculture.....	129,365,900	42,483,000	171,848,900	161,007,600	10,841,300	
38	Atomic Energy.....	45,968,600		45,968,600	37,979,700	7,988,900	
42	Auditor General's Office.....	1,271,200	20,000	1,291,200	1,257,100	34,100	
46	Board of Broadcast Governors.....	349,800		349,800	340,600	9,200	
50	Canadian Broadcasting Corporation.....	87,644,900		87,644,900	82,371,500	5,273,400	
54	Chief Electoral Officer.....	86,800	42,000	128,800	124,900	3,900	
58	Citizenship and Immigration.....	67,039,400	489,420	67,528,820	66,024,020	1,504,800	
76	Civil Service Commission.....	5,011,600		5,011,600	4,558,300	453,300	
80	Defence Production.....	22,756,800	17,000	22,773,800	18,446,305	4,327,495	
80	Department.....	6,711,900		6,711,900	7,215,900		504,000
	Crown Companies.....						
86	External Affairs.....	90,726,200	49,307	90,775,507	86,770,829	4,004,678	
89	Department.....	153,600		153,600	142,700	10,900	
110	International Joint Commission.....	99,120,800		1,302,959,600	1,238,614,100	64,345,500	
128	Finance.....	23,436,000	1,203,838,800	23,613,000	24,667,850		1,054,850
146	Fisheries.....	16,683,200	17,000	16,700,200	16,936,300		236,100
154	Forestry.....	362,200		362,200	496,167		5,700
158	Governor General and Lieutenant-Governors.....	820,600	139,667	820,600	767,400	53,200	
	Insurance.....						
162	Justice.....	3,691,400	6,377,900	10,069,300	9,856,900	212,400	
163	Department.....	30,745,600	2,400	30,748,000	27,206,800	3,541,200	
	Penitentiaries.....						
176	Labour.....	114,999,500	2,382,000	117,381,500	192,809,700		75,428,200
177	Department.....	45,449,500	58,000,000	103,449,500	104,768,000		1,318,500
190	Unemployment Insurance Commission.....	5,063,780	3,837,500	8,921,280	8,537,800	383,480	
	Legislation.....						
	Mines and Technical Surveys.....						
200	Department.....	33,880,200	12,117,000	45,997,200	48,003,300		2,006,100
203	Department.....	16,452,900	250,000	16,702,900	17,723,000		1,020,100
226	Dominion Coal Board.....	1,523,993,227	66,013,310	1,590,006,537	1,590,750,175		743,638
248	National Defence.....	5,546,000		5,546,000	5,380,600	165,400	
252	National Film Board.....	1,068,900		1,068,900	1,069,700		800
256	National Gallery of Canada.....	99,173,550	1,105,737,000	1,204,910,550	1,100,002,250	104,908,300	
274	National Health and Welfare.....						
	National Research Council, including the Medical Research Council.....	45,868,700		45,868,700	40,095,900	5,772,800	

278	National Revenue	78,467,500	102,400	78,569,900	77,464,300	1,105,600
286	Northern Affairs and National Resources	79,572,900	4,354,500	83,927,400	83,326,243	601,157
312	Post Office	191,449,000	17,000	191,466,000	190,208,500	1,257,500
320	Privy Council	16,212,800	27,000	16,239,800	7,142,810	9,096,990
328	Public Archives and National Library—					
328	Public Archives	724,100		724,100	718,100	6,000
328	National Library	359,800		359,800	351,300	8,500
334	Public Printing and Stationery	4,160,900		4,160,900	3,906,400	254,500
340	Public Works	138,689,400	40,017,000	178,706,400	191,837,901	
374	Royal Canadian Mounted Police	57,024,894	6,416,285	63,441,179	62,549,279	891,900
382	Secretary of State	4,896,300	17,000	4,883,300	5,017,000	133,700
390	Trade and Commerce—					
390	Department	31,931,900	21,200	31,953,100	28,373,031	3,580,069
391	General	634,000	150,000	784,000	655,500	128,500
404	Transport—					
404	Department	231,038,000	20,517,000	251,555,000	253,624,150	2,069,150
408	Air Transport Board	622,400		622,400	724,100	101,700
409	Board of Transport Commissioners	1,321,600	12,089,000	13,410,600	64,152,700	50,742,100
409	Canadian Maritime Commission	26,722,505		26,722,505	23,333,422	3,389,083
410	National Harbours Board	3,075,900		3,075,900	5,218,400	2,142,500
410	St. Lawrence Seaway Authority	2,788,000		2,788,000	2,874,700	86,700
446	Veterans Affairs	334,727,600	1,172,000	335,899,600	333,765,902	2,133,698
	Budgetary Expenditures	3,727,822,256	2,586,910,689	6,314,742,945	6,229,169,134	85,573,811
464	Loans, Investments and Advances	118,469,400		118,469,400	134,848,273	16,378,873

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND
(not included above)

1963-64	\$ 755,000,000
1962-63	735,355,336
Increase	\$ 19,644,664

AGRICULTURE

AGRICULTURE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 12).....	17,000	17,000		
	ADMINISTRATION BRANCH				
1	Departmental Administration including the National Co-ordinating Committee on Agricultural Services (Details, page 12).....	1,057,600	1,003,000	54,600	
5	Information Division including a grant of \$33,000 to the Agricultural Institute of Canada (Details, page 13).....	749,600	743,400	6,200	
10	Contributions to Commonwealth Agricultural Bureaux in a total amount of £88,048, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 14).....	265,500	256,700	8,800	
15	Economics Division (Details, page 14).....	893,400	875,200	18,200	
		2,966,100	2,878,300	87,800	
	RESEARCH BRANCH				
20	Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and \$128,290 for grants in aid of agricultural research in universities and other scientific organizations in Canada (Details, page 15).....	1,974,100	1,953,000	21,100	
25	Institutes, Stations, Farms, Laboratories and Services— Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 16).....	20,432,500	20,915,000		482,500
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 17).....	3,525,000	3,589,100		64,100
		25,931,600	26,457,100		525,500
	PRODUCTION AND MARKETING BRANCH				
35	Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board (Details, page 17).....	948,100	898,000	50,100	
40	Agricultural Stabilization Act Administration (Details, page 18).....	504,800	670,100		165,300
42	Subsidies for Cold Storage Warehouses under the Cold Storage Act (Details, page 18).....	76,500	450,600		374,100
	Dairy Products Division— Operation and Maintenance including Canada's fee for membership in the International Dairy Federation (Details, page 18).....	905,400	901,000	4,400	
50	Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act (Details, page 19).....	1,073,000	1,101,000		28,000
55	Fruit and Vegetable Division including Maple Products and Honey—Operation and Maintenance (Details, page 19).....	1,823,900	1,783,000	40,900	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PRODUCTION AND MARKETING BRANCH (Continued)				
	Health of Animals Division—				
65	Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 20).....	10,837,100	10,572,000	265,100	
70	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 21).....	104,000	116,200		12,200
75	Compensation for Animals Slaughtered (Details, page 21).....	2,100,000	2,830,000		730,000
77	Contributions to the Provinces, in accordance with regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960 (Details, page 22).....	17,000	15,000	2,000	
	Livestock Division—				
80	Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs (Details, page 22)....	2,690,100	2,570,000	120,100	
85	Supervision of Race Track Betting (Details, page 23).....	1,021,400	1,163,000		141,600
90	Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1963, with Exhibitions covering the construction of buildings and other major undertakings; and a grant of \$50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat (Details, page 23).....	751,600	971,600		220,000
91	Special Grant to Royal Agricultural Winter Fair, Toronto (Details, page 24).....	140,000	400,000		260,000
92	Special Grant to Pacific National Exhibition, Vancouver, (Details, page 24).....	100,000	100,000		
95	Grants to Agricultural Organizations as detailed in the Estimates (Details, page 24)...	266,200	260,300	5,900	
100	To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued, notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is (Details, page 25).....	5,515,000	5,763,000		248,000
	Plant Products Division—				
105	Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control (Details, page 25).....	2,110,100	2,090,000	20,100	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PRODUCTION AND MARKETING BRANCH (Continued)				
	Plant Products Division (Continued)				
110	Freight Assistance on Western Feed Grains (Details, page 26).....	18,500,000	18,500,000		
115	Agricultural Lime Assistance (Details, page 26).....	1,608,900	1,608,900		
120	Plant Protection Division (Details, page 26)...	1,298,100	1,239,000	59,100	
125	Poultry Division (Details, page 27).....	1,252,900	1,273,000		20,100
—	Appropriations not required for 1963-64 (De- tails, page 28).....		1,259,700		1,259,700
		53,644,100	56,535,400		2,891,300
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended) (Details, page 29).....	42,000	42,000		
130	Administration (Details, page 29).....	173,500	167,800	5,700	
135	Inspection and Weighing of Grain and Related Services (Details, page 29).....	4,656,000	4,724,000		68,000
140	Canadian Government Elevators—Operation and Maintenance including authority to pur- chase screenings (Details, page 30).....	1,529,000	1,599,000		70,000
		6,400,500	6,532,800		132,300
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
	Irrigation and Water Storage Projects in the Western Provinces including the South Sas- katchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protec- tion, Reclamation and Development—				
145	Administration, Operation and Maintenance (Details, page 31).....	8,229,200	7,514,000	715,200	
150	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 33).....	23,826,000	25,169,000		1,343,000
155	Maritime Marshland Rehabilitation Act in- cluding authority to make recoverable ad- vances in amounts not exceeding in the ag- gregate the amount of the share of the Pro- vince of Nova Scotia of the cost of the An- napolis River Aboiteau—Causeway Project (Details, page 33).....	468,400	686,000		217,600
		32,523,600	33,369,000		845,400

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SPECIAL				
160	Prairie Farm Assistance Act Administration (Details, page 34).....	785,000	704,000	81,000	
	Agricultural Rehabilitation and Development Act—				
165	Administration, Operation and Maintenance (Details, page 35).....	157,000		157,000	
170	Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Prov- inces pursuant to agreements entered into under that Act (Details, page 36).....	7,000,000	4,000,000	3,000,000	
(S)	Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956) (Details, page 36).....	41,524,000	30,000,000	11,524,000	
(S)	Payments in connection with the Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended) (Details, page 36)...	900,000	455,000	445,000	
—	Appropriation not required for 1963-64 (Details, page 36).....		59,000		59,000
		50,366,000	35,218,000	15,148,000	
	SUMMARY				
	To be voted.....	129,365,900	130,493,600		1,127,700
	Authorized by Statute.....	42,483,000	30,514,000	11,969,000	
		171,848,900	161,007,600	10,841,300	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,697,900	2,504,700
		Accommodation (in this Department's own buildings)...	3,456,500	2,468,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	780,700	805,200
		Contributions to Superannuation Account (Department of Finance).....	2,899,100	2,788,000
		Employee surgical-medical insurance premiums (Department of Finance).....	297,300	306,300
		Employee compensation payments (Department of Labour).....	95,300	88,500
		Carrying of franked mail (Post Office Department)....	201,500	237,700
			10,428,300	9,198,900
		Statutory—Minister of Agriculture—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION BRANCH		
		Vote 1—Departmental Administration including the National Co-ordinating Committee on Agri- cultural Services		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$20,000)		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
1	2	(\$12,000-\$15,000)		
4	3	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
12	11	(\$6,000-\$8,000)		
14	15	(\$4,000-\$6,000)		
7	7	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
4	2	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
4	4	Clerical:		
		(\$4,000-\$6,000)		
71	67	(Under \$4,000)		
44	46			
169	165	Salaries.....(1)	735,000	730,310
(169)	(165)	Overtime.....(1)	6,000	2,490
		Travelling and Removal Expenses.....(5)	44,500	42,500
		Expenses of Delegates to International Conferences... (5)	35,000	25,650
		Freight, Express and Cartage.....(6)	9,600	10,400
		Postage.....(7)	4,700	3,000
		Telephones and Telegrams.....(8)	23,600	7,700
		Publication of Departmental Reports and Other Material.....(9)	3,000	2,850

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ADMINISTRATION BRANCH (Continued)		
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	185,700	166,600
		Expenses of National Co-ordinating Committee on		
		Agricultural Services..... (22)	6,500	5,500
		Sundries..... (22)	4,000	6,000
			1,057,600	1,003,000
		Expenditure		
		1960-61..... \$ 791,465		
		1961-62..... 1,016,827		
		1962-63 (estimated)..... 1,083,000		
		Vote 5—Information Division including a grant of \$33,000 to the Agricultural Institute of Canada		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000–\$15,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		Technical, Operational and Service:		
		(\$10,000–\$12,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Clerical:		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
7	6			
21	24			
6	6			
1	1			
4	3			
15	16			
6	6			
1	1			
32	33			
24	21			
118	118			
(117)	(117)	Continuing Establishment.....	514,800	498,320
(1)	(1)	Casuals and Others.....	1,200	1,100
(118)	(118)	Salaries and Wages..... (1)	516,000	499,420
		Overtime..... (1)	2,000	1,800
		Professional and Special Services..... (4)	8,000	8,000
		Travelling and Removal Expenses..... (5)	14,300	13,300
		Freight, Express and Cartage..... (6)	5,400	5,000
		Postage..... (7)	5,300	5,500
		Telephones and Telegrams..... (8)	3,200	680
		Publication of Departmental Reports and Other		
		Material..... (9)	37,000	36,100
		Production of Films..... (10)	25,900	52,250
		Office Stationery, Supplies and Equipment..... (11)	35,000	28,310
		Purchase of Books, Periodicals and Bindings..... (11)	41,600	41,610
		Materials and Supplies..... (12)	17,000	16,650
		Acquisition of Equipment..... (16)	2,500	5,500
		Repairs and Upkeep of Equipment..... (17)	1,200	1,080
		Rental of Equipment..... (18)	1,000	1,000
		Grant to Agricultural Institute of Canada..... (20)	33,000	26,000
		Sundries..... (22)	1,200	1,200
			749,600	743,400
		Expenditure		
		1960-61..... \$ 643,736		
		1961-62..... 697,454		
		1962-63 (estimated)..... 758,456		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ADMINISTRATION BRANCH (Continued)		
		Vote 10—Contributions to Commonwealth Agricultural Bureaux in a total amount of £88,048, notwithstanding that payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is.....	265,500	256,700
		Expenditure		
		1960-61..... \$ 126,554		
		1961-62..... 134,672		
		1962-63 (estimated)..... 267,475		
		Vote 15—Economics Division		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Seasonal)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
5	5			
24	4			
16	17			
22	36			
19	23			
3	3			
1	1			
7	6			
1	1			
6	6			
25	25			
24	25			
154	153			
(150)	(149)			
		Salaries.....(1)	794,000	779,740
		Professional and Special Services.....(4)	12,000	12,000
		Travelling and Removal Expenses.....(5)	45,500	45,530
		Freight, Express and Cartage.....(6)	400	430
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	6,000	2,000
		Publication of Departmental Reports and Other		
		Material.....(9)	13,300	13,300
		Office Stationery, Supplies and Equipment.....(11)	13,300	13,300
		Materials and Supplies.....(12)	1,900	1,900
		Acquisition of Equipment.....(16)	4,000	4,000
		Repairs and Upkeep of Equipment.....(17)	2,700	2,700
		Sundries.....(22)	200	200
			893,400	875,200
		Expenditure		
		1960-61..... \$ 789,139		
		1961-62..... 876,059		
		1962-63 (estimated)..... 912,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		RESEARCH BRANCH		
		Vote 20—Branch Administration including Canada's fee for membership in the International Society for Horticultural Science and \$128,290 for grants in aid of agricultural research in universities and other scientific organizations in Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
1	2	Senior Officer 1 (\$14,800-\$15,800)		
4	4	Director, Research Programme, Agriculture (\$14,200-\$15,800)		
16	15	(\$12,000-\$15,000)		
6	2	(\$10,000-\$12,000)		
5	9	(\$8,000-\$10,000)		
8	11	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	1	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
11	10	(\$6,000-\$8,000)		
54	56	(\$4,000-\$6,000)		
20	19	(Under \$4,000)		
1	1	(Seasonal)		
		Clerical:		
62	59	(\$4,000-\$6,000)		
24	27	(Under \$4,000)		
		Prevailing Rate Positions:		
66	66	(Full Time)		
7	7	(Part Time)		
33	33	(Seasonal)		
330	330			
(309)	(309)	Continuing Establishment.....	1,463,700	1,421,339
(4)	(4)	Casuals and Others.....	12,300	12,261
(313)	(313)	Salaries and Wages.....(1)	1,476,000	1,433,600
		Overtime.....(1)	14,400	14,400
		Professional and Special Services.....(4)	41,000	36,800
		Travelling and Removal Expenses.....(5)	60,700	66,500
		Freight, Express and Cartage.....(6)	17,000	17,000
		Postage.....(7)	2,500	2,500
		Telephones and Telegrams.....(8)	17,100	7,000
		Publication of Departmental Reports and Other Material.....(9)	3,000	19,800
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	32,000	32,300
		Materials and Supplies.....(12)	115,400	115,400
		Repairs and Upkeep of Buildings and Works.....(14)	17,000	17,000
		Repairs and Upkeep of Equipment.....(17)	40,000	36,000
		Rental of Equipment.....(18)	3,000	3,000
		Grants in Aid of Agricultural Research.....(20)	128,290	147,040
		Membership in the International Society for Horticultural Science.....(20)	300	300
		Unemployment Insurance Contributions.....(21)	410	360
		Sundries.....(22)	6,000	4,000
			1,974,100	1,953,000
		Expenditure		
		1960-61.....\$ 1,850,664		
		1961-62.....1,906,647		
		1962-63 (estimated).....2,007,844		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		RESEARCH BRANCH (Continued)		
		Vote 25—Institutes, Stations, Farms, Laboratories and Services—Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"		
		Salaried Positions:		
		Administrative and Professional:		
39	25	(\$12,000-\$15,000)		
253	69	(\$10,000-\$12,000)		
380	177	(\$8,000-\$10,000)		
303	704	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
1	1	(Seasonal)		
		Technical, Operational and Service:		
1	2	(\$8,000-\$10,000)		
21	25	(\$6,000-\$8,000)		
951	927	(\$4,000-\$6,000)		
271	292	(Under \$4,000)		
6	6	(Part Time)		
204	200	(Seasonal)		
		Clerical:		
76	82	(\$4,000-\$6,000)		
189	192	(Under \$4,000)		
3	3	(Part Time)		
3	3	(Seasonal)		
		Prevailing Rate Positions:		
548	578	(Full Time)		
5	5	(Part Time)		
570	610	(Seasonal)		
3,827	3,904			
(3,428)	(3,492)			
(72)	(76)			
(3,500)	(3,568)			
		Continuing Establishment.....	15,160,000	15,426,214
		Casuals and Others.....	200,000	198,786
		Salaries and Wages..... (1)	15,360,000	15,625,000
		Overtime..... (1)	209,000	209,105
		Allowances..... (2)	123,000	137,500
		Professional and Special Services..... (4)	211,000	221,978
		Travelling and Removal Expenses..... (5)	486,000	500,685
		Freight, Express and Cartage..... (6)	67,000	70,000
		Postage..... (7)	17,000	24,510
		Telephones and Telegrams..... (8)	97,500	85,693
		Publication of Departmental Reports and Other Material..... (9)	140,000	142,405
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	236,000	260,484
		Materials and Supplies..... (12)	1,173,000	1,262,500
		Fuel for Heating..... (12)	254,000	233,840
		Feed for Livestock..... (12)	702,000	689,000
		Repairs and Upkeep of Buildings and Works..... (14)	371,000	450,000
		Rental of Land and Buildings..... (15)	87,000	88,407
		Repairs and Upkeep of Equipment..... (17)	288,000	315,000
		Rental of Equipment..... (18)	46,000	46,715
		Municipal and Public Utility Services..... (19)	513,000	467,895
		Unemployment Insurance Contributions..... (21)	4,000	4,068
		Sundries..... (22)	48,000	80,215
			20,432,500	20,915,000
		Expenditure Revenue		
		1960-61..... \$ 20,034,413 \$ 947,600		
		1961-62..... 21,174,937 959,350		
		1962-63 (estimated)..... 21,699,000 1,000,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		RESEARCH BRANCH (Continued)		
		Vote 30—Institutes, Stations, Farms, Laboratories and Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	2,100,000	2,056,115
		Construction or Acquisition of Equipment..... (16)	1,425,000	1,532,985
			3,525,000	3,589,100
		Expenditure		
		1960-61..... \$ 4,340,441		
		1961-62..... 3,723,233		
		1962-63 (estimated)..... 3,500,000		
		PRODUCTION AND MARKETING BRANCH		
		Vote 35—Branch Administration including contributions to Agricultural Organizations to assist in the Marketing of Agricultural Products, subject to the approval of Treasury Board		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$17,400-\$19,000)		
		Senior Officer 2 (\$16,400-\$17,400)		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
1	1			
1	2			
2	2			
19	17			
3	4			
4	4			
67	67			
2	2			
2	2			
38	41			
37	35			
179	180			
(178)	(179)			
(1)	(1)			
(179)	(180)			
		Continuing Establishment.....	788,700	742,800
		Casuals and Others.....	1,300	1,300
		Salaries and Wages..... (1)	790,000	744,100
		Overtime..... (1)	1,100	1,100
		Allowances..... (2)	4,600	2,000
		Travelling and Removal Expenses..... (5)	57,000	57,000
		Freight, Express and Cartage..... (6)	1,500	1,500
		Postage..... (7)	700	700
		Telephones and Telegrams..... (8)	9,700	6,000
		Printing of Reports and Other Material..... (9)	18,000	24,000
		Office Stationery, Supplies and Equipment..... (11)	16,500	16,550
		Materials and Supplies..... (12)	4,700	4,750
		Acquisition of Equipment..... (16)	4,500	500
		Repairs and Upkeep of Equipment..... (17)	1,800	1,800
		Marketing of Agricultural Products..... (20)	35,000	35,000
		Sundries..... (22)	3,000	3,000
			948,100	898,000
		Expenditure		
		1960-61..... \$ 824,992		
		1961-62..... 937,880		
		1962-63 (estimated)..... 942,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 40—Agricultural Stabilization Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
3	3	(\$10,000-\$12,000)		
2	2	(\$6,000-\$8,000)		
		Clerical:		
1	1	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
9	9			
(9)	(9)	Continuing Establishment.....	73,520	65,200
(104)	(140)	Casuals and Others.....	301,480	439,000
(113)	(149)	Salaries and Wages..... (1)	375,000	504,200
		Overtime..... (1)	5,800	7,800
		Travelling and Removal Expenses..... (5)	6,500	9,500
		Freight, Express and Cartage..... (6)	500	500
		Telephones and Telegrams..... (8)	2,100	2,000
		Office Stationery, Supplies and Equipment..... (11)	105,900	134,100
		Sundries, including expenses of Advisory Committee. (22)	9,000	12,000
			504,800	670,100
		Expenditure		
		1960-61..... \$ 407,893		
		1961-62..... 574,509		
		1962-63 (estimated)..... 541,000		
		Vote 42—Subsidies for Cold Storage Warehouses under the Cold Storage Act..... (20)	76,500	450,600
		Expenditure		
		1960-61..... \$ 311,099		
		1961-62..... 250,972		
		1962-63 (estimated)..... 450,585		
		Vote 45—Dairy Products Division—Operation and Maintenance including Canada's fee for membership in the International Dairy Federation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
2		(\$10,000-\$12,000)		
4	6	(\$8,000-\$10,000)		
7	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
11	11	(\$6,000-\$8,000)		
70	70	(\$4,000-\$6,000)		
15	15	(Under \$4,000)		
9	9	(Seasonal)		
		Clerical:		
8	8	(\$4,000-\$6,000)		
31	31	(Under \$4,000)		
2	2	(Seasonal)		
2	2	Prevailing Rate Positions: (Full Time)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 45 (Continued)		
162 (157) (5)	162 (157) (5)	Continuing Establishment.....	708,000	698,100
		Casuals and Others.....	9,000	9,000
(162)	(162)	Salaries and Wages..... (1)	717,000	707,100
		Overtime..... (1)	1,100	1,100
		Professional and Special Services..... (4)	7,000	10,000
		Travelling and Removal Expenses..... (5)	106,000	107,350
		Freight, Express and Cartage..... (6)	4,000	4,000
		Postage..... (7)	4,600	4,650
		Telephones and Telegrams..... (8)	10,300	9,200
		Publication of Reports and Other Material..... (9)	2,800	2,850
		Office Stationery, Supplies and Equipment..... (11)	12,000	12,175
		Materials and Supplies..... (12)	15,600	15,675
		Acquisition of Equipment..... (16)	14,000	16,000
		Repairs and Upkeep of Equipment..... (17)	6,300	6,300
		Membership in the International Dairy Federation..... (20)	1,400	1,200
		Unemployment Insurance Contributions..... (21)	300	250
		Sundries..... (22)	3,000	3,150
			995,400	901,000
		Expenditure		
		1960-61..... \$ 865,078		
		1961-62..... 872,758		
		1962-63 (estimated)..... 896,822		
		Vote 50—Dairy Products Division—Grants and other assistance in accordance with the Cheese and Cheese Factory Improvement Act		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment..... (20)	117,500	201,000
		Premiums on high quality cheese..... (20)	955,500	900,000
			1,073,000	1,101,000
		Expenditure		
		1960-61..... \$ 1,334,591		
		1961-62..... 1,126,113		
		1962-63 (estimated)..... 1,013,000		
		Vote 55—Fruit and Vegetable Division including Maple Products and Honey—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000—\$15,000)		
3		(\$10,000—\$12,000)		
5	8	(\$8,000—\$10,000)		
9	9	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
147	145	(\$4,000—\$6,000)		
167	169	(Seasonal)		
		Clerical:		
15	16	(\$4,000—\$6,000)		
43	42	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 65 (Continued)		
1,520 (1,483) (12)	1,469 (1,432) (12)	Continuing Establishment.....	7,827,887	7,572,687
		Casuals and Others.....	35,113	35,113
(1,495)	(1,444)	Salaries and Wages..... (1)	7,863,000	7,607,800
		Overtime..... (1)	487,000	385,400
		Allowances..... (2)	2,200	2,200
		Professional and Special Services..... (4)	880,500	1,042,208
		Travelling and Removal Expenses..... (5)	804,900	704,900
		Freight, Express and Cartage..... (6)	58,000	50,000
		Postage..... (7)	31,000	31,000
		Telephones and Telegrams..... (8)	64,100	52,000
		Publication of Reports and Other Material..... (9)	7,000	7,600
		Office Stationery, Supplies and Equipment..... (11)	120,000	114,000
		Materials and Supplies..... (12)	313,000	313,500
		Vaccine for Control of Brucellosis..... (12)	417,000	418,000
		Repairs and Upkeep of Buildings and Works..... (14)	36,000	36,000
		Rental of Land, Buildings and Structures..... (15)	8,900	8,842
		Repairs and Upkeep of Equipment..... (17)	52,000	41,000
		Municipal or Public Utility Services..... (19)	12,000	11,200
		Membership in the Office International des Epizooties..... (20)	3,200	3,050
		Unemployment Insurance Contributions..... (21)	3,300	3,300
		Sundries..... (22)	79,000	80,000
		Less—Amount recoverable from packers requiring special services..... (34)	11,242,100	10,912,000
			405,000	340,000
			10,837,100	10,572,000
		Expenditure		
		1960-61..... \$ 9,702,601		
		1961-62..... 10,503,088		
		1962-63 (estimated)..... 10,772,000		
		Vote 70—Health of Animals Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Acquisition of Equipment..... (16)	104,000	116,200
		Expenditure		
		1960-61..... \$ 152,490		
		1961-62..... 137,130		
		1962-63 (estimated)..... 100,200		
		Vote 75—Health of Animals Division—Compensation for Animals Slaughtered..... (20)	2,100,000	2,830,000
		Expenditure		
		1960-61..... \$ 3,513,869		
		1961-62..... 3,564,675		
		1962-63 (estimated)..... 2,830,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 77—Health of Animals Division—Contributions to the Provinces, in accordance with Regulations of the Governor in Council, of amounts not exceeding two-fifths of the amounts paid by the Provinces to owners of animals that have died as a result of rabies since the first day of July, 1960.....(20)	17,000	15,900
		Expenditure		
		1960-61.....\$.....		
		1961-62.....12,814		
		1962-63 (estimated).....15,800		
		Vote 80—Livestock Division—Operation and Maintenance including premiums on pure bred sires and contributions for livestock improvement; stockyard supervision and furs		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$15,000)		
4	1	(\$10,000-\$12,000)		
14	17	(\$8,000-\$10,000)		
8	9	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
81	21	(\$6,000-\$8,000)		
257	316	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
2	2	(Part Time)		
1	1	(Seasonal)		
		Clerical:		
38	38	(\$4,000-\$6,000)		
64	64	(Under \$4,000)		
		Prevailing Rate Positions:		
5	5	(Full Time)		
484	484	Continuing Establishment.....	2,185,150	2,085,450
(482)	(482)	Casuals and Others.....	7,850	7,850
(3)	(3)			
(485)	(485)	Salaries and Wages.....(1)	2,193,000	2,093,300
		Overtime.....(1)	2,700	2,700
		Professional and Special Services.....(4)	1,500	1,500
		Travelling and Removal Expenses.....(5)	220,400	220,400
		Freight, Express and Cartage.....(6)	10,500	10,500
		Postage.....(7)	6,100	6,100
		Telephones and Telegrams.....(8)	23,100	21,000
		Publication of Reports and Other Material.....(9)	3,500	6,440
		Office Stationery, Supplies and Equipment.....(11)	38,100	38,000
		Materials and Supplies.....(12)	10,400	10,410
		Repairs and Upkeep of Buildings and Works.....(14)	4,500	4,500
		Acquisition of Equipment.....(16)	19,600	27,450
		Purchase of Livestock.....(16)	40,000	12,000
		Repairs and Upkeep of Equipment.....(17)	10,000	9,000
		Premiums on pure bred sires.....(20)	71,400	71,400
		Contributions for Livestock Improvement.....(20)	20,000	20,000
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	15,000	15,000
			2,699,100	2,570,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 80 (Continued)		
		Expenditure Revenue		
		1960-61..... \$ 2,587,292 \$ 182,251		
		1961-62..... 2,689,585 189,119		
		1962-63 (estimated)..... 2,649,000 188,200		
		Vote 85—Livestock Division—Supervision of Race Track Betting		
		Salaried Positions:		
		Administrative and Professional:		
		((\$8,000-\$10,000)		
1	1	((\$6,000-\$8,000)		
2	2	Technical, Operational and Service:		
		((\$8,000-\$10,000)		
1	1	Clerical:		
		((\$4,000-\$6,000)		
3	3	(Under \$4,000)		
7	7			
14	14	Salaries..... (1)	62,000	60,500
(14)	(14)	Professional and Special Services..... (4)	938,400	1,081,900
		Travelling and Removal Expenses..... (5)	11,400	11,400
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	1,600	1,200
		Office Stationery, Supplies and Equipment..... (11)	6,850	6,850
		Acquisition of Equipment..... (16)	300	300
		Sundries..... (22)	100	100
			1,021,400	1,163,000
		Expenditure Revenue		
		1960-61..... \$ 593,323 \$ 712,267		
		1961-62..... 704,005 819,055		
		1962-63 (estimated)..... 815,000 910,000		
		Vote 90—Livestock Division—Grants to Agricultural Fairs, Exhibitions and Museums in accordance with regulations of the Governor in Council; payments pursuant to agreements in force on March 31, 1963, with Exhibitions covering the construction of buildings and other major undertakings; and a grant of \$59,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Shipments for exhibition thereat		
		Grants to Class "A" and Class "B" Fairs.....	310,000	310,000
		Grants to Winter and Spring Fairs.....	99,600	99,600
		Grants to Special Fairs.....	30,000	30,000
		Grants to Agricultural Museums.....	12,000	12,000
		General—		
		Freight on Livestock Shipments to and from the Royal Winter Fair, Toronto.....	30,000	30,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 90 (Continued)		
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings.....	270,000	490,000
		(20)	751,600	971,600
		Expenditure		
		1960-61..... \$ 883,039		
		1961-62..... 1,069,968		
		1962-63 (estimated)..... 957,600		
		Vote 91—Livestock Division—Special Grant to Royal Agricultural Winter Fair, Toronto.... (20)	140,000	400,000
		Expenditure		
		1960-61..... \$ 10,000		
		1961-62..... 450,000		
		1962-63 (estimated)..... 400,000		
		Vote 92—Livestock Division—Special Grant to Pacific National Exhibition, Vancouver..... (20)	100,000	100,000
		Expenditure		
		1960-61..... \$		
		1961-62.....		
		1962-63 (estimated)..... 100,000		
		Vote 95—Livestock Division—Grants to Agricultural Organizations as detailed in the Estimates		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	120,000	120,000
		Canadian Council on 4-H Clubs.....	18,400	12,500
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Livestock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association....	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		(20)	266,200	260,300
		Expenditure		
		1960-61..... \$ 234,430		
		1961-62..... 255,560		
		1962-63 (estimated)..... 256,300		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 100—Livestock Division—To authorize, notwithstanding sections 33 and 35 of the Financial Administration Act, the issue by the Minister of Agriculture, in accordance with terms and conditions prescribed by the Governor in Council, of Premium Warrants for High Grade Hog Carcasses and for High Grade Lamb Carcasses, and to authorize the charging to this Vote of the value of Premium Warrants at the time they are issued notwithstanding that the total value of all Premium Warrants to be charged may exceed the estimated cost of the program, which is \$5,515,000		
		Printing of Premium Warrants..... (11)	38,000	38,000
		Quality Premiums on High Grade Hog and Lamb Carcasses..... (20)	5,477,000	5,725,000
			5,515,000	5,763,000
		Expenditure		
		1960-61..... \$ 6,601,755		
		1961-62..... 7,576,747		
		1962-63 (estimated)..... 5,763,000		
		Vote 105—Plant Products Division—Operation and Maintenance including Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
4		(\$10,000-\$12,000)		
18	16	(\$8,000-\$10,000)		
19	25	(\$6,000-\$8,000)		
12	12	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
76	18	(\$6,000-\$8,000)		
125	179	(\$4,000-\$6,000)		
20	22	(Under \$4,000)		
35	37	(Seasonal)		
		Clerical:		
25	26	(\$4,000-\$6,000)		
55	54	(Under \$4,000)		
	1	(Part Time)		
2	1	(Seasonal)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
1	1	(Seasonal)		
394	394	Continuing Establishment.....	1,662,200	1,622,450
(374)	(374)	Casuals and Others.....	55,800	55,800
(15)	(15)			
(389)	(389)	Salaries and Wages..... (1)	1,718,000	1,678,250
		Overtime..... (1)	2,250	2,250
		Professional and Special Services..... (4)	28,000	28,000
		Travelling and Removal Expenses..... (5)	153,900	153,900
		Freight, Express and Cartage..... (6)	7,000	7,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 105 (Continued)		
		Postage.....(7)	6,500	6,500
		Telephones and Telegrams.....(8)	14,100	11,000
		Publication of Reports and Other Material.....(9)	2,500	4,150
		Office Stationery, Supplies and Equipment.....(11)	43,500	52,250
		Materials and Supplies.....(12)	61,650	63,300
		Construction or Acquisition of Buildings, Works and Land.....(13)		4,000
		Acquisition of Equipment.....(16)	44,300	50,700
		Repairs and Upkeep of Equipment.....(17)	22,500	22,500
		Municipal or Public Utility Services.....(19)	500	800
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	5,200	5,200
			2,110,100	2,090,000
		Expenditure Revenue		
		1960-61.....\$ 1,961,996 \$ 365,051		
		1961-62.....2,034,953 320,729		
		1962-63 (estimated).....2,114,000 297,700		
		Vote 110—Plant Products Division—Freight As- sistance on Western Feed Grains.....(20)	18,500,000	18,500,000
		Expenditure		
		1960-61.....\$ 19,178,973		
		1961-62.....17,513,254		
		1962-63 (estimated).....16,500,000		
		Vote 115—Plant Products Division—Agricultural Lime Assistance.....(20)	1,608,900	1,608,900
		Expenditure		
		1960-61.....\$ 1,400,000		
		1961-62.....2,661,500		
		1962-63 (estimated).....1,608,900		
		Vote 120—Plant Protection Division		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000–\$15,000)		
3		(\$10,000–\$12,000)		
7	10	(\$8,000–\$10,000)		
5	5	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
91	42	(\$6,000–\$8,000)		
41	90	(\$4,000–\$6,000)		
17	17	(Seasonal)		
		Clerical:		
11	10	(\$4,000–\$6,000)		
29	31	(Under \$4,000)		
2	1	(Part Time)		
6	6	Prevailing Rate Positions: (Seasonal)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 120 (Continued)		
213 (202) (4)	213 (202) (4)	Continuing Establishment.....	1,005,000	1,005,000
		Casuals and Others.....	9,000	9,000
(206)	(206)	Salaries and Wages.....(1)	1,014,000	1,014,000
		Overtime.....(1)	9,000	9,000
		Professional and Special Services.....(4)	2,500	3,000
		Travelling and Removal Expenses.....(5)	124,000	115,700
		Freight, Express and Cartage.....(6)	1,100	1,100
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	10,100	8,000
		Publication of Reports and Other Material.....(9)	1,000	
		Office Stationery, Supplies and Equipment.....(11)	19,500	22,325
		Materials and Supplies.....(12)	14,500	8,075
		Construction or Acquisition of Buildings, Works and Land.....(13)	45,000	
		Repairs and Upkeep of Buildings and Works.....(14)	3,000	3,600
		Rental of Buildings.....(15)	2,000	2,000
		Acquisition of Equipment.....(16)	30,000	30,000
		Repairs and Upkeep of Equipment.....(17)	13,500	10,800
		Rental of Equipment.....(18)	3,000	5,000
		Municipal or Public Utility Services.....(19)	2,000	2,500
		Unemployment Insurance Contributions.....(21)	700	700
		Sundries.....(22)	1,200	1,200
			1,298,100	1,239,000
		Expenditure		
		1960-61.....\$ 1,131,336		
		1961-62.....1,226,030		
		1962-63 (estimated).....1,239,000		
		Vote 125—Poultry Division		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
6	8	(\$6,000-\$8,000)		
8	9	(\$4,000-\$6,000)		
1	1			
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
47	19	(\$4,000-\$6,000)		
82	110	(Under \$4,000)		
2	2			
		Clerical:		
		(\$4,000-\$6,000)		
15	15	(Under \$4,000)		
20	20			
185 (185) (1)	185 (185) (1)	Continuing Establishment.....	942,200	929,400
		Casuals and Others.....	1,800	1,800
(186)	(186)	Salaries and Wages.....(1)	944,000	931,200
		Overtime.....(1)	1,800	1,800
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	200,000	213,750

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRODUCTION AND MARKETING BRANCH (Continued)		
		Vote 125 (Continued)		
		Freight, Express and Cartage.....(6)	2,200	2,700
		Postage.....(7)	3,000	3,200
		Telephones and Telegrams.....(8)	20,400	18,500
		Publication of Reports and Other Material.....(9)	23,400	37,050
		Office Stationery, Supplies and Equipment.....(11)	12,000	14,725
		Materials and Supplies.....(12)	8,000	8,075
		Repairs and Upkeep of Buildings and Works.....(14)	4,000	
		Rental of Buildings, and Land.....(15)	1,700	1,700
		Acquisition of Equipment.....(16)	17,400	24,500
		Repairs and Upkeep of Equipment.....(17)	10,000	10,800
		Sundries.....(22)	4,000	4,000
			1,252,900	1,273,000
		Expenditure		
		1960-61.....\$ 1,147,997		
		1961-62.....1,186,026		
		1962-63 (estimated).....1,238,000		
		Appropriations not required for 1963-64		
		Vote 60—Fruit and Vegetable Division including Maple Products and Honey—Assistance in construction of potato warehouses under terms and conditions approved by the Governor in Council.....		25,000
		Vote 116a—Contributions to Alberta, Saskatchewan and Manitoba in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the amounts paid by those provinces in respect of the transport of fodder and haying equipment and the movement of cattle to feed in the period from the 26th day of June, 1961, to the 30th day of April, 1962.....		697,700
		Vote 117a—Assistance of \$5.00 per ton on corn shipped to the Atlantic Provinces for the feeding of livestock and poultry during the period April 16, 1962, to September 30, 1962, inclusive, subject to terms and conditions approved by the Governor in Council.....		250,000
		Vote 118a—Contributions to Manitoba and Saskatchewan towards the cost of shipments of seed oats for 1962 seeding subject to terms and conditions approved by the Governor in Council.....		20,000
		Vote 119a—Payments to Western Grain Producers to be distributed on the following basis, namely, \$1.00 per cultivated acre up to a maximum of 200 acres per farm in accordance with regulations of the Governor in Council—Completion of payments required for the 1961-62 crop year.....		267,000
		(20).....		1,259,700

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)		
1	1	Chief Commissioner (\$15,000)		
2	2	Commissioner (\$13,500)		
3	3	Salaries.....(1)	42,000	42,000
		Vote 130—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000—\$15,000)		
5	5	(\$8,000—\$10,000)		
1	1	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000—\$6,000)		
		Clerical:		
10	10	(\$4,000—\$6,000)		
2	2	(Under \$4,000)		
20	20	Salaries.....(1)	123,500	117,500
(20)	(20)	Professional and Special Services.....(4)	800	800
		Travelling and Removal Expenses.....(5)	16,600	16,625
		Freight, Express and Cartage.....(6)	300	400
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	3,900	3,900
		Publication of Reports and Other Material.....(9)	3,300	3,325
		Advertising and Publicity.....(10)	1,400	1,425
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,995
		Materials and Supplies.....(12)	400	400
		Rental of Buildings.....(15)	18,300	18,300
		Construction or Acquisition of Equipment.....(16)	200	200
		Repairs and Upkeep of Equipment.....(17)	500	630
		Light and Power.....(19)	800	800
		Sundries.....(22)	500	500
			173,500	167,800
		Expenditure		
		1960-61.....\$ 163,712		
		1961-62.....158,877		
		1962-63 (estimated).....169,000		
		Vote 135—Inspection and Weighing of Grain and Related Services		
		Salaried Positions:		
		Administrative and Professional:		
3	3	(\$12,000—\$15,000)		
5	3	(\$10,000—\$12,000)		
8	4	(\$8,000—\$10,000)		
4	12	(\$6,000—\$8,000)		
3	3	(\$4,000—\$6,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 135 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(S10,000-\$12,000)		
1	1	(S8,000-\$10,000)		
4	4	(S6,000-\$8,000)		
37	36	(S4,000-\$6,000)		
376	376	(Under \$4,000)		
18	20	(Seasonal)		
298	292	Clerical:		
		(S4,000-\$6,000)		
68	66	(Under \$4,000)		
74	80	(Seasonal)		
5	5	Prevailing Rate Positions:		
		(Seasonal)		
2	2			
906	907	Continuing Establishment.....	3,793,200	3,846,000
(903)	(905)	Casuals and Others.....	46,800	46,800
(11)	(11)			
(914)	(916)	Salaries and Wages..... (1)	3,840,000	3,892,000
		Overtime..... (1)	213,000	223,200
		Allowances..... (2)	28,200	27,500
		Professional and Special Services..... (4)	8,000	8,000
		Travelling and Removal Expenses..... (5)	112,000	112,100
		Freight, Express and Cartage..... (6)	30,000	28,500
		Postage..... (7)	10,200	8,000
		Telephones and Telegrams..... (8)	26,500	14,500
		Publication of Reports and Other Material..... (9)	10,500	10,545
		Office Stationery, Supplies and Equipment..... (11)	58,500	70,775
		Materials and Supplies..... (12)	31,600	25,650
		Construction or Acquisition of Buildings and Works..... (13)		18,000
		Repairs and Upkeep of Buildings and Works..... (14)	3,700	450
		Rental of Buildings..... (15)	171,700	172,500
		Construction or Acquisition of Equipment..... (16)	88,000	89,400
		Repairs and Upkeep of Equipment..... (17)	5,000	4,980
		Municipal or Public Utility Services..... (19)	15,100	12,400
		Unemployment Insurance Contributions..... (21)	1,000	1,700
		Sundries..... (22)	3,000	3,000
			4,656,000	4,724,000
		Expenditure Revenue		
		1960-61..... \$ 4,531,863 \$2,502,632		
		1961-62..... 4,684,412 2,944,602		
		1962-63 (estimated)..... 4,541,000 2,822,700		
		Vote 140—Canadian Government Elevators—Operation and Maintenance including authority to purchase screenings		
		Salaried Positions:		
		Administrative and Professional:		
		(S12,000-\$15,000)		
1	1	(S8,000-\$10,000)		
6	6	(S6,000-\$8,000)		
1		(S4,000-\$6,000)		
		Technical, Operational and Service:		
		(S6,000-\$8,000)		
1		(S4,000-\$6,000)		
57	58	(Under \$4,000)		
101	101			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 140 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
17	18	(\$4,000-\$6,000)		
9	8	(Under \$4,000)		
193	193			
(193)	(193)	Continuing Establishment.....	800,000	793,900
(36)	(48)	Casuals and Others.....	132,000	164,700
(229)	(241)	Salaries and Wages..... (1)	932,000	958,600
		Overtime..... (1)	36,000	32,400
		Allowances..... (2)	5,700	5,700
		Professional and Special Services..... (4)	100	
		Travelling and Removal Expenses..... (5)	5,000	4,750
		Freight, Express and Cartage..... (6)	900	900
		Postage..... (7)	1,300	1,300
		Telephones and Telegrams..... (8)	2,900	2,900
		Office Stationery, Supplies and Equipment..... (11)	2,800	2,850
		Materials and Supplies..... (12)	30,000	23,750
		Repairs and Upkeep of Buildings and Works..... (14)	192,900	228,850
		Rental of Land, Buildings and Works..... (15)	12,500	12,500
		Acquisition of Equipment..... (16)	15,000	30,000
		Repairs and Upkeep of Equipment..... (17)	2,000	7,200
		Public Utility Services..... (19)	270,000	267,300
		Unemployment Insurance Contributions..... (21)	1,700	1,700
		Sundries..... (22)	18,200	18,300
			1,529,000	1,599,000
		Expenditure Revenue		
		1960-61..... \$ 1,547,523 \$2,005,529		
		1961-62..... 1,592,476 2,076,613		
		1962-63 (estimated)..... 1,555,000 1,733,000		
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS		
		Vote 145—Irrigation and Water Storage Projects in the Western Provinces including the South Sas- katchewan River Project; the Prairie Farm Rehabilitation Act Program; Land Protection, Reclamation and Development—Administra- tion, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Prairie Farm Rehabilitation Act (\$14,800-\$15,800)		
1		Special Assistant, Prairie Farm Rehabilitation Act (\$17,400)		
11	8	(\$12,000-\$15,000)		
32	11	(\$10,000-\$12,000)		
78	40	(\$8,000-\$10,000)		
8	66	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	7	(\$8,000-\$10,000)		
96	95	(\$6,000-\$8,000)		
400	395	(\$4,000-\$6,000)		
158	193	(Under \$4,000)		
42	82	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 145 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
39	37	(Under \$4,000)		
58	54			
		Prevailing Rate Positions:		
		(Full time)		
197	148	(Seasonal)		
80	9			
1,209	1,147	Continuing Establishment.....	4,891,000	4,539,750
(1,147)	(1,109)	Casuals and Others.....	130,000	33,200
(44)	(13)			
(1,191)	(1,122)	Salaries and Wages.....(1)	5,021,000	4,572,950
		Overtime.....(1)	43,000	36,000
		Professional and Special Services.....(4)	148,660	120,800
		Travelling and Removal Expenses.....(5)	465,200	434,825
		Freight, Express and Cartage.....(6)	16,400	14,150
		Postage.....(7)	13,700	12,100
		Telephones and Telegrams.....(8)	54,800	49,100
		Publication of Reports and Other Material.....(9)	4,000	3,325
		Advertising for Tenders.....(10)	10,500	10,560
		Office Stationery, Supplies and Equipment.....(11)	67,700	62,235
		Materials and Supplies.....(12)	236,950	223,780
		Fuel for Heating.....(12)	22,415	13,800
		Repairs and Upkeep of Buildings, Structures and Works.....(14)	1,675,890	1,568,932
		Rental of Buildings.....(15)	3,700	4,152
		Repairs and Upkeep of Equipment.....(17)	335,000	292,130
		Rental of Equipment.....(18)	18,985	21,250
		Municipal or Public Utility Services.....(19)	66,500	46,790
		Assistance in Moving and Re-establishment of Settlers.....(20)	3,200	5,000
		Unemployment Insurance Contributions.....(21)	9,500	10,023
		Sundries.....(22)	13,000	12,098
			8,229,200	7,514,000
		(Further Details)		
		Administration.....	357,500	253,300
		Community Pastures.....	1,279,000	1,078,200
		Water Development.....	826,100	866,300
		Re-settlement and Land Use.....	231,700	252,000
		Supply, Equipment and Service Depot.....	681,200	629,200
		Bow River Irrigation Project.....	937,400	947,200
		St. Mary's Irrigation Project.....	334,500	335,800
		South Saskatchewan River Project.....	1,221,600	1,172,600
		Buffalo Pound Lake Reservoir.....	120,000	90,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	1,858,100	1,889,400
		Forest Nursery Stations.....	382,100	
			8,229,200	7,514,000
		Expenditure Revenue		
		1960-61.....\$ 7,153,340 \$1,180,452		
		1961-62.....7,574,400 1,460,507		
		1962-63 (estimated).....7,682,000 1,435,000		

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Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 155 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
4	6	(Under \$4,000)		
7	7	Prevailing Rate Positions:		
		(Full Time)		
57	58	Continuing Establishment.....	225,000	278,700
(57)	(58)	Casuals and Others.....	9,000	8,600
(4)	(4)			
(61)	(62)	Salaries and Wages.....(1)	234,000	287,300
		Overtime.....(1)	1,500	2,200
		Travelling and Removal Expenses.....(5)	25,000	31,125
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	300	400
		Telephones and Telegrams.....(8)	2,800	3,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	3,375
		Materials and Supplies.....(12)	8,500	9,500
		Construction of Works.....(13)	15,000	250,000
		Repairs and Upkeep of Works.....(14)	155,000	81,000
		Acquisition of Equipment.....(16)	12,000	14,000
		Repairs and Upkeep of Equipment.....(17)	15,000	22,500
		Unemployment Insurance Contributions.....(21)	1,800	2,200
		Sundries.....(22)	500	800
			473,800	707,800
		Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway Project.....(34)	5,400	21,800
			468,400	686,000
		Expenditure		
		1960-61.....\$ 1,530,286		
		1961-62.....1,004,754		
		1962-63 (estimated).....681,000		
		SPECIAL		
		Vote 160—Prairie Farm Assistance Act Adminis- tration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$10,000-\$12,000)		
4	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
16	15	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Clerical:		
21	13	(\$4,000-\$6,000)		
12	20	(Under \$4,000)		
55	55	Continuing Establishment.....	275,000	270,500
(55)	(55)	Casuals and Others.....	219,000	157,500
(71)	(51)			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SPECIAL (Continued)		
		Vote 160 (Continued)		
(126)	(106)	Salaries and Wages.....(1)	494,000	428,000
		Travelling and Removal Expenses.....(5)	250,000	237,500
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	8,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	19,000
		Materials and Supplies.....(12)	1,500	
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	4,000	4,000
			785,000	704,000
		Expenditure		
		1960-61.....\$ 685,229		
		1961-62.....1,180,258		
		1962-63 (estimated).....780,000		
		Vote 165—Agricultural Rehabilitation and Development Act—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 (\$14,800-\$15,800)		
3		(\$12,000-\$15,000)		
3		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
		Clerical:		
3		(\$4,000-\$6,000)		
2		(Under \$4,000)		
14		Salaries.....(1)	125,000	
(14)		Overtime.....(1)	500	
		Travelling and Removal Expenses.....(5)	15,000	
		Freight, Express and Cartage.....(6)	500	
		Postage.....(7)	300	
		Telephones and Telegrams.....(8)	2,000	
		Publication of Reports and Other Material.....(9)	6,000	
		Office Stationery, Supplies and Equipment.....(11)	6,000	
		Sundries.....(22)	1,700	
			157,000	
		Expenditure		
		1960-61.....\$.....		
		1961-62.....		
		1962-63 (estimated).....		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SPECIAL (Continued)		
		Vote 170—Agricultural Rehabilitation and Development Act—Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act. (20)	7,000,000	4,000,000
		Expenditure		
		1960-61..... \$		
		1961-62.....		
		1962-63 (estimated)..... 4,000,000		
		Statutory—Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956)..... (20)	41,524,000	30,000,000
		Expenditure		
		1960-61..... \$ 48,155,103		
		1961-62..... 48,793,062		
		1962-63 (estimated)..... 34,957,341		
		Statutory—Payments in connection with Prairie Grain Advance Payments Act (Chap. 2, Statutes of 1957-58, as amended)..... (20)	900,000	455,000
		Expenditure		
		1960-61..... \$ 1,325,421		
		1961-62..... 625,081		
		1962-63 (estimated)..... 455,000		
		Appropriation not required for 1963-64		
		Vote 162a—Contributions to Prince Edward Island and Saskatchewan for expenses incurred in respect of crop insurance in the amounts that would otherwise have been paid to those provinces if the agreements entered into by Canada pursuant to the Crop Insurance Act on the 31st day of May, 1962 with Prince Edward Island and on the 1st day of June, 1962 with Saskatchewan had been entered into on the 18th day of July, 1959..... (20)		59,000

ATOMIC ENERGY

ATOMIC ENERGY

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY CONTROL BOARD				
1	Administration Expenses of the Atomic Energy Control Board (Details, page 39).....	133,700	132,500	1,200	
5	Grants for Researches and Investigations with respect to Atomic Energy (Details, page 39) . .	900,000	770,000	130,000	
		1,033,700	902,500	131,200	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
10	Current Operation and Maintenance including expendable research equipment (Details, page 40).....	31,468,600	28,646,700	2,821,900	
15	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited (Details, page 40).....	13,466,300	8,430,500	5,035,800	
		44,934,900	37,077,200	7,857,700	
		45,968,600	37,979,700	7,988,900	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	13,150	
		Accounting and cheque issue services (Comptroller of the Treasury).....	900	700
		Contributions to Superannuation Account (Department of Finance).....	6,600	2,900
		Employee surgical-medical insurance premiums (De- partment of Finance).....	600	300
			21,250	3,900
		ATOMIC ENERGY CONTROL BOARD		
		Vote 1—Administration Expenses of the Atomic Energy Control Board		
1	1	President (\$18,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
4	1	(\$10,000-\$12,000)		
	4	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Clerical:		
6	6	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
15	15			
(15)	(15)	Salaries.....(1)	108,200	101,850
		Professional and Special Services.....(4)	4,500	2,900
		Travelling Expenses.....(5)	11,600	8,550
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	1,700	1,500
		Publication of Annual Report and Other Material... (9)	1,000	950
		Office Stationery, Supplies and Equipment.....(11)	2,800	2,100
		Rental of Building.....(15)		11,000
		Expenses of Board Members.....(22)	1,200	1,200
		Sundries.....(22)	1,200	950
			133,700	132,500
		Expenditure		
		1960-61.....\$ 64,181		
		1961-62.....79,249		
		1962-63 (estimated).....134,200		
		Vote 5—Grants for Researches and Investiga- tions with respect to Atomic Energy.....(20)	900,000	770,000
		Expenditure		
		1960-61.....\$ 650,000		
		1961-62.....700,000		
		1962-63 (estimated).....770,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Vote 10—Current Operation and Maintenance, including expendable research equipment.. (22)	31,468,600	28,646,700
		Expenditure Revenue		
		1960-61..... \$ 24,422,152 \$1,324,027		
		1961-62..... 27,172,910 1,438,245		
		1962-63 (estimated)..... 30,206,700 1,560,000		
		Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited		
		Construction of Buildings and Works..... (13)	11,708,000	7,117,500
		Acquisition of Equipment..... (16)	1,758,300	1,313,000
			13,466,300	8,430,500
		Expenditure		
		1960-61..... \$ 16,120,009		
		1961-62..... 9,222,601		
		1962-63 (estimated)..... 8,430,500		

AUDITOR GENERAL'S OFFICE

AUDITOR GENERAL'S OFFICE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amended) (Details, page 43).....	20,000	20,000		
1	Salaries and Expenses of Office (Details, page 43).....	1,271,200	1,237,100	34,100	
		1,291,200	1,257,100	34,100	
	SUMMARY				
	To be voted.....	1,271,200	1,237,100	34,100	
	Authorized by Statute.....	20,000	20,000		
		1,291,200	1,257,100	34,100	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	53,900	43,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,100	3,000
		Contributions to Superannuation Account (Department of Finance).....	67,500	64,900
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	6,300	6,300
		Carrying of franked mail (Post Office Department)....	1,500	1,800
			132,300	119,500
1 (1)	1 (1)	Statutory—Salary of the Auditor General (Chap. 116, R.S., as amended).....(1)	20,000	20,000
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,400-\$17,400)		
1	1	(\$12,000-\$15,000)		
5	5	(\$8,000-\$10,000)		
24	24	(\$6,000-\$8,000)		
116	116	(\$4,000-\$6,000)		
17	17	Technical, Operational and Service:		
		(Under \$4,000)		
1	1	Clerical:		
		(\$4,000-\$6,000)		
10	10	(Under \$4,000)		
5	5			
179 (179)	179 (179)	Salaries.....(1)	1,133,500	1,125,000
		Professional and Special Services.....(4)	10,000	
		Travelling and Removal Expenses.....(5)	105,000	99,000
		Express and Cartage.....(6)	100	100
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	8,800	1,400
		Publication of Auditor General's Report.....(9)	4,500	3,000
		Office Stationery, Supplies and Equipment.....(11)	8,500	7,800
		Sundries.....(22)	600	600
			1,271,200	1,237,100
		Expenditure Revenue		
		1960-61.....\$ 908,573 \$ 6,352		
		1961-62.....1,049,939 6,807		
		1962-63 (estimated).....1,138,600 7,130		

BOARD OF BROADCAST GOVERNORS

BOARD OF BROADCAST GOVERNORS

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and other Expenses (Details, page 47).	349,800	340,600	9,200	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	24,700	21,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,000	1,900
		Contributions to Superannuation Account (Department of Finance).....	16,000	13,000
		Employee surgical—medical insurance premiums (De- partment of Finance).....	1,300	1,100
		Carrying of franked mail (Post Office Department)....	9,600	11,300
			53,600	48,500
		Vote 1—Salaries and Other Expenses		
1	1	Chairman (\$20,000)		
1	1	Vice-Chairman (\$18,000)		
1	1	Member (\$17,000)		
		Salaried Positions:		
		Administrative and Professional:		
4	5	(\$12,000–\$15,000)		
1	1	(\$10,000–\$12,000)		
1	1	(\$8,000–\$10,000)		
3	3	(\$6,000–\$8,000)		
		Clerical:		
18	20	(\$4,000–\$6,000)		
10	7	(Under \$4,000)		
40	40			
(40)	(40)			
		Salaries.....(1)	250,200	251,440
		Allowances.....(2)	35,200	34,200
		Professional and Special Services.....(4)	12,400	9,000
		Travelling Expenses.....(5)	31,400	30,525
		Freight, Express and Cartage.....(6)	100	150
		Postage.....(7)	200	250
		Telephones and Telegrams.....(8)	5,000	3,750
		Office Stationery, Supplies and Equipment.....(11)	9,700	8,550
		Sundries.....(22)	5,600	2,735
			349,800	340,600
		Expenditure		
		1960-61.....\$	280,946	
		1961-62.....	311,515	
		1962-63 (estimated).....	348,681	

CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

No of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION				
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (Details, page 51).....	78,439,000	73,994,000	4,445,000	
5	Grant for the capital requirements of the national broadcasting service (Details, page 51)	7,340,000	6,600,000	740,000	
		85,779,000	80,594,000	5,185,000	
	INTERNATIONAL BROADCASTING SERVICE				
10	International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$429,500 and to re-expend these moneys for the purposes of the International Broadcasting Service (Details, page 51).....	1,865,900	1,777,500	88,400	
		87,644,900	82,371,500	5,273,400	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service. . . (20)	78,439,000	73,994,000
		Vote 5—Grant for the capital requirements of the national broadcasting service. (20)	7,340,000	6,600,000
		INTERNATIONAL BROADCASTING SERVICE		
		Vote 10—International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$429,500 and to re-expend these moneys for the purposes of the International Broadcasting Service		
		Salaries and Wages.	1,012,200	955,200
		Performers' Fees and Other Production Costs.	115,000	112,000
		News Service.	37,000	35,000
		Professional and Special Services.	200	200
		Travelling and Removal Expenses.	29,000	24,700
		Freight, Express and Cartage.	25,000	25,000
		Postage.	15,000	15,000
		Telegrams, Telephones and Other Communication Services.	15,500	15,000
		Printing of Publications.	14,500	14,300
		Advertising and Publicity.	9,500	9,500
		Office Stationery, Supplies and Equipment.	39,300	37,000
		Fuel.	1,500	1,200
		Records, Transcriptions and Films.	101,600	79,000
		Maintenance—Buildings.	9,000	9,000
		Maintenance—General.	120,000	113,400
		Rental of Accommodation.	2,000	2,000
		Repairs and Upkeep of Equipment.	13,500	11,700
		Transmission Lines.	81,000	97,000
		Light, Heat and Power.	57,000	51,000
		Grants in lieu of Taxes.	54,500	51,000
		Superannuation and Unemployment Insurance.	68,100	52,200
		Sundries.	2,500	2,500
		Assessments from Service Departments.	347,200	363,000
		Buildings and Works.	4,000	4,000
		Technical Equipment.	12,000	12,000
		Supervision Charges.	109,300	103,900
		Less—Estimated Revenue.	2,295,400	2,195,800
		(10)	429,500	418,300
			1,865,900	1,777,500
		Expenditure Revenue		
		1960-61. \$ 2,207,603 \$ 371,602		
		1961-62. 2,109,997 415,723		
		1962-63 (estimated). 1,777,500 418,300		

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960) (Details, page 55).....	17,000	17,000		
(S)	Expenses of Elections (Chap. 39, Statutes of 1960) (Details, page 55).....	25,000	25,000		
1	Salaries and Expenses of Office (Details, page 55).....	86,800	82,900	3,900	
		128,800	124,900	3,900	
	SUMMARY				
	To be voted.....	86,800	82,900	3,900	
	Authorized by Statute.....	42,000	42,000		
		128,800	124,900	3,900	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	57,500	37,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	6,200	6,000
		Contributions to Superannuation Account (Department of Finance).....	6,900	6,100
		Employee surgical-medical insurance premiums (Department of Finance).....	600	400
		Employee compensation payments (Department of Labour).....	1,800	2,500
		Carrying of franked mail (Post Office Department).....	14,600	12,000
			87,600	64,000
1 (1)	1 (1)	Statutory—Salary of the Chief Electoral Officer (Chap. 39, Statutes of 1960)..... (1)	17,000	17,000
		Statutory—Expenses of Elections (Chap. 39, Statutes of 1960)..... (22)	25,000	25,000
		Expenditure		
		1960-61..... \$ 468,429		
		1961-62..... 250,233		
		1962-63 (estimated)..... 11,000,000		
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(Under \$4,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
16 (16)	16 (16)	Salaries..... (1)	70,700	68,965
		Commissionaire Services..... (4)	10,250	9,500
		Travelling Expenses..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	1,700	300
		Office Stationery, Supplies and Equipment..... (11)	1,350	1,335
		Sundries..... (22)	1,000	1,000
			86,800	82,900
		Expenditure		
		1960-61..... \$ 95,872		
		1961-62..... 82,240		
		1962-63 (estimated)..... 276,047		

CITIZENSHIP AND IMMIGRATION

CITIZENSHIP AND IMMIGRATION

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Citizenship and Immigration— Salary and Motor Car Allowance (Details, page 61).....	17,000	17,000		
1	Departmental Administration (Details, page 61).....	976,200	1,029,400		53,200
	CITIZENSHIP				
5	Citizenship Registration Branch (Details, page 62).....	753,900	770,500		16,600
10	Citizenship Branch including grants and con- tributions for citizenship promotion (Details, page 62).....	828,000	799,500	28,500	
15	Grants to Organizations as detailed in the Estimates (Details, page 63).....	40,000	40,000		
		1,621,900	1,610,000	11,900	
	IMMIGRATION BRANCH				
20	Administration of the Immigration Act (De- tails, page 63).....	1,339,600	1,346,400		6,800
25	Field and Inspectional Service, Canada, includ- ing \$10,000 for Grants to Immigrant Wel- fare Organizations (Details, page 64).....	7,059,800	7,133,500		73,700
30	Field and Inspectional Service, Abroad (De- tails, page 65).....	2,206,000	2,066,500	139,500	
35	Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Set- tlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants (De- tails, page 66).....	1,650,000	1,750,000		100,000
		12,255,400	12,296,400		41,000
	INDIAN AFFAIRS BRANCH				
40	Administration (Details, page 66).....	994,800	956,928	37,872	
45	Indian Agencies— Operation and Maintenance including expend- itures on works on other than federal property (Details, page 67).....	4,402,000	4,444,700		42,700
50	Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property (Details, page 68).....	1,161,000	1,161,000		

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS BRANCH (Continued)				
	Welfare—				
60	Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements entered into on terms approved by the Governor in Council with such Governments in respect of social assistance to non-Indians residing on Indian reserves (Details, page 68).....	11,772,900	10,943,000	829,900	
65	Construction or Acquisition of Buildings, Works, Land and Equipment including assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment (Details, page 69)....	1,984,000	1,984,100	.....	100
	Economic Development—				
70	Operation and Maintenance including the grants and contributions detailed in the Estimates, and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 69).....	1,395,000	2,234,072	.....	839,072
75	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 70).....	504,000	420,000	84,000	
	Education—				
80	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local School Boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian schools (Details, page 71).....	24,202,200	22,597,000	1,605,200	
85	Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local School Boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian schools (Details, page 72).....	5,670,000	5,770,000	.....	100,000
90	Grant to provide Additional Services to the Indians of British Columbia (Details, page 72).....	100,000	100,000		
(S)	Indian Annuities (Chap. 149 R.S.) (Details, page 73).....	472,000	460,000	12,000	
		52,657,900	51,070,800	1,587,100	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS				
(S)	Mrs. Doris Ryckman (Chap. 50, Statutes of 1936) (Details, page 73).....	420	420		
	SUMMARY				
	To be voted.....	67,039,400	65,546,600	1,492,800	
	Authorized by Statute.....	489,420	477,420	12,000	
		67,528,820	66,024,020	1,504,800	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,935,500	2,028,400
		Accommodation (in this Department's own buildings)...	1,724,300	772,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	695,500	760,300
		Contributions to Superannuation Account (Department of Finance).....	1,307,000	899,600
		Employee surgical-medical insurance premiums (Department of Finance).....	121,500	110,800
		Employee compensation payments (Department of Labour).....	23,500	27,500
		Carrying of franked mail (Post Office Department).....	58,500	90,100
			5,865,800	4,689,400
		Statutory—Minister of Citizenship and Immigration—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$20,000)		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
4	4	(\$12,000-\$15,000)		
4	4	(\$10,000-\$12,000)		
11	11	(\$8,000-\$10,000)		
36	34	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
2	2	(Seasonal)		
		Technical, Operational and Service:		
	1	(\$6,000-\$8,000)		
3	4	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
		Clerical:		
77	77	(\$4,000-\$6,000)		
47	47	(Under \$4,000)		
1	1	(Seasonal)		
1	1	Prevailing Rate Positions: (Full Time)		
202 (200)	202 (200)	Salaries and Wages..... (1)	856,430	923,500
		Professional and Special Services..... (4)	21,390	21,390
		Travelling Expenses..... (5)	30,970	30,970
		Telephones and Telegrams..... (8)	15,200	6,000
		Office Stationery and Supplies..... (11)	47,000	45,030
		Materials and Supplies..... (12)	850	855
		Acquisition of Equipment..... (16)	2,700	
		Repairs and Upkeep of Equipment..... (17)	250	245
		Sundries..... (22)	1,410	1,410
			976,200	1,029,400

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Expenditure		
		1960-61..... \$	860,319	
		1961-62.....	969,424	
		1962-63 (estimated).....	992,530	
		CITIZENSHIP		
		Vote 5—Citizenship Registration Branch		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
10	9	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
11	11	Technical, Operational and Service:		
		(Under \$4,000)		
2	2	Clerical:		
		(\$4,000-\$6,000)		
74	73	(Under \$4,000)		
60	61			
160	160			
(160)	(160)			
		Salaries.....(1)	650,300	649,800
		Professional and Special Services.....(4)	2,000	1,000
		Travelling Expenses.....(5)	19,500	25,650
		Freight, Express and Cartage.....(6)	1,200	1,200
		Postage.....(7)	5,500	5,000
		Telephones and Telegrams.....(8)	12,100	10,050
		Publication of Departmental Reports and Other		
		Material.....(9)		200
		Office Stationery, Supplies and Equipment.....(11)	61,300	76,100
		Travelling Expenses—Other than Staff.....(22)	1,000	1,000
		Sundries.....(22)	1,000	500
			753,900	770,500
		Expenditure Revenue		
		1960-61..... \$ 760,638 \$ 334,723		
		1961-62..... 741,330 451,685		
		1962-63 (estimated)..... 794,005 450,000		
		Vote 10—Citizenship Branch including grants and contributions for citizenship promotion		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
5	4	Technical, Operational and Service:		
7	15	(\$4,000-\$6,000)		
16	9	Clerical:		
		(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
17	17			
6	6			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CITIZENSHIP (Continued)		
		Vote 10 (Continued)		
57 (57)	57 (57)	Salaries.....(1)	330,675	323,500
		Professional and Special Services.....(4)	15,050	15,100
		Travelling Expenses.....(5)	33,250	33,250
		Freight, Express and Cartage.....(6)	3,500	3,500
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	8,500	5,500
		Educational and Informational Publications.....(9)	45,500	47,055
		Advertising, Films and Displays.....(10)	45,125	45,125
		Office Stationery, Supplies and Equipment.....(11)	7,700	6,270
		Language Texts for Citizenship Classes.....(12)	65,000	66,500
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(20)	230,000	210,000
		Additional facilities for Citizenship Promotion.....(20)	37,000	37,000
		Travelling Expenses—Other than Staff.....(22)	4,500	4,500
		Sundries.....(22)	400	400
			828,000	799,500
		Expenditure		
		1960-61.....\$ 767,545		
		1961-62.....797,139		
		1962-63 (estimated).....801,639		
		Vote 15—Grants to Organizations as detailed in the Estimates		
		The Boy Scouts of Canada.....	15,000	15,000
		Canadian Council of the Girl Guides Association.....	15,000	15,000
		Boys' Clubs of Canada.....	10,000	10,000
		(20)	40,000	40,000
		IMMIGRATION BRANCH		
		Vote 20—Administration of the Immigration Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
1		Senior Officer 1 (\$14,800-\$15,800)		
4	4	(\$12,000-\$15,000)		
5	4	(\$10,000-\$12,000)		
10	9	(\$8,000-\$10,000)		
76	75	(\$6,000-\$8,000)		
		Clerical:		
80	88	(\$4,000-\$6,000)		
72	72	(Under \$4,000)		
1	1	(Part Time)		
250 (250)	254 (254)	Salaries.....(1)	1,055,900	1,056,000
		Legal and Special Services.....(4)	55,000	55,000
		Travelling Expenses.....(5)	16,000	18,000
		Freight, Express and Cartage.....(6)	300	300

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		IMMIGRATION BRANCH (Continued)		
		Vote 20 (Continued)		
		Postage.....(7)	21,000	17,000
		Telephones and Telegrams.....(8)	19,600	12,000
		Publication of Departmental Reports and Other Material.....(9)	78,000	86,600
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	48,000	53,200
		Office Stationery, Supplies and Equipment.....(11)	41,800	41,800
		Travelling and Other Expenses—Other than Staff... (22)	2,500	5,000
		Sundries.....(22)	1,500	1,500
			1,339,600	1,346,400
		Expenditure		
		1960-61.....\$ 1,319,271		
		1961-62.....1,324,020		
		1962-63 (estimated).....1,314,100		
		Vote 25—Field and Inspectional Service, Canada, including \$10,000 for grants to Immigrant Welfare Organizations		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Part Time)		
		(Seasonal)		
2	2			
5	5			
9	8			
121	118			
926	927			
60	60			
63	63			
81	84			
200	200			
33	33			
1	1			
1	1			
1,502	1,502			
(1,470)	(1,470)			
(16)	(16)			
(1,486)	(1,486)			
		Continuing Establishment.....	6,064,100	6,103,600
		Casuals and Others.....	23,400	23,400
		Salaries and Wages.....(1)	6,087,500	6,127,000
		Overtime.....(1)	150,000	162,000
		Living and Subsistence Allowances.....(2)	11,000	13,000
		Travelling Expenses—Deportation Officers.....(5)	19,000	19,000
		Other Travelling and Removal Expenses.....(5)	350,000	351,500
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	36,000	36,000
		Telephones and Telegrams.....(8)	75,800	75,000
		Office Stationery, Supplies and Equipment.....(11)	80,000	80,700
		Provisions for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	93,000	93,000
		Other Materials and Supplies.....(12)	6,000	9,900
		Construction of Buildings and Works.....(13)	20,500	15,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	17,100

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		IMMIGRATION BRANCH (Continued)		
		Vote 25 (Continued)		
		Rental of Buildings and Works.....(15)	3,600	3,600
		Dormitory, Catering and Other Equipment.....(16)	9,000	13,000
		Repairs and Upkeep of Equipment.....(17)	1,400	1,600
		Electricity and Gas.....(19)	2,000	4,000
		Grants to Immigrant Welfare Organizations.....(20)	10,000	13,000
		Travelling Expenses—Deports.....(22)	70,000	70,000
		Maintenance and Incidental Expenses—Deports.....(22)	9,000	9,000
		Sundries.....(22)	7,000	8,100
			7,059,800	7,133,500
		Expenditure		
		1960-61.....\$6,994,795		
		1961-62.....7,241,603		
		1962-63(estimated).....7,113,700		
		Vote 30—Field and Inspectional Service, Abroad		
		Salaried Positions:		
		Administrative and Professional:		
4	3	(12,000—\$15,000)		
2	2	(10,000—\$12,000)		
6	6	(8,000—\$10,000)		
94	75	(6,000—\$8,000)		
	9	(4,000—\$6,000)		
		Technical, Operational and Service:		
32	43	(4,000—\$6,000)		
		Clerical:		
18	18	(4,000—\$6,000)		
239	239	Local Assistance Abroad:		
		(Full Time)		
395	395	Continuing Establishment.....	1,119,800	1,021,300
(395)	(395)	Casuals and Others.....	18,000	18,000
(12)	(12)			
(407)	(407)	Salaries and Wages.....(1)	1,137,800	1,039,300
		Terminable, Special and Other Allowances for		
		Administrative Staffs Abroad.....(2)	425,000	425,000
		Professional and Special Services.....(4)	13,000	10,750
		Travelling and Removal Expenses.....(5)	235,500	235,500
		Freight, Express and Cartage.....(6)	18,000	18,000
		Postage.....(7)	55,000	55,000
		Telephones and Telegrams.....(8)	30,000	30,000
		Office Stationery, Supplies and Equipment.....(11)	46,500	46,500
		Office Furniture and Furnishings.....(11)	10,400	10,400
		Materials and Supplies.....(12)	10,200	10,200
		Repairs and Upkeep of Office Quarters.....(14)	16,200	16,200
		Rental of Office Quarters.....(15)	139,000	118,250
		Acquisition of Equipment.....(16)	5,500	5,500
		Repairs and Upkeep of Equipment.....(17)	1,800	1,800
		Water, Electricity and Gas.....(19)	20,100	20,100
		Payments to Foreign Governments—Locally En-		
		gaged Staff Benefits.....(21)	38,000	20,000
		Sundries.....(22)	4,000	4,000
			2,206,000	2,066,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		IMMIGRATION BRANCH (Continued)		
		Vote 30 (Continued)		
		Expenditure		
		1960-61.....\$	2,156,372	
		1961-62.....	2,261,638	
		1962-63 (estimated).....	2,387,500	
		Vote 35—Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants.....(22)	1,650,000	1,750,000
		Expenditure		
		1960-61.....\$	1,769,371	
		1961-62.....	1,180,790	
		1962-63 (estimated).....	1,750,000	
		INDIAN AFFAIRS BRANCH		
		Vote 40—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
2		Senior Officer 1 (\$14,800-\$15,800)		
2	3	(\$12,000-\$15,000)		
5	4	(\$10,000-\$12,000)		
13	11	(\$8,000-\$10,000)		
12	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
19	19	(\$6,000-\$8,000)		
11	11	(\$4,000-\$6,000)		
1	1	(Seasonal)		
		Clerical:		
37	37	(\$4,000-\$6,000)		
53	53	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Seasonal)		
160	159			
(159)	(158)			
		Salaries and Wages.....(1)	815,000	779,930
		Professional and Special Services.....(4)	25,000	25,000
		Travelling Expenses.....(5)	13,000	13,298
		Postage.....(7)	2,500	3,000
		Telephones and Telegrams.....(8)	13,800	9,500
		Publication of Departmental Reports and Other Material.....(9)	24,800	19,800
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	10,200	16,765
		Office Stationery, Supplies and Equipment.....(11)	35,200	34,200
		Materials and Supplies.....(12)	8,500	8,550
		Acquisition of Equipment.....(16)	2,500	2,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 40 (Continued)		
		Repairs and Upkeep of Equipment..... (17)	300	285
		Treaty Obligations..... (22)	43,500	43,500
		Sundries..... (22)	500	600
			994,800	956,928
		Expenditure		
		1960-61..... \$ 850,906		
		1961-62..... 888,063		
		1962-63 (estimated)..... 956,928		
		Vote 45—Indian Agencies—Operation and Maintenance including expenditures on works on other than federal property		
		Salaried Positions:		
		Administrative and Professional:		
		(12,000—\$15,000)		
		(10,000—\$12,000)		
		(8,000—\$10,000)		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		Technical, Operational and Service:		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		Clerical:		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Part Time)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Seasonal)		
2	2			
7	7			
28	24			
86	86			
1	1			
151	154			
8	9			
2	2			
178	178			
143	144			
11	11			
3	3			
4	4			
2	2			
626	627			
(625)	(626)			
(16)	(16)			
(641)	(642)			
		Continuing Establishment.....	2,622,100	2,734,300
		Casuals and Others.....	18,000	18,000
		Salaries and Wages..... (1)	2,640,100	2,752,300
		Allowances..... (2)	102,000	109,000
		Travelling and Removal Expenses..... (5)	405,000	380,000
		Freight, Express and Cartage..... (6)	14,000	16,000
		Postage..... (7)	38,000	40,000
		Telephones and Telegrams..... (8)	101,000	100,000
		Office Stationery, Supplies and Equipment..... (11)	61,700	61,700
		Materials and Supplies..... (12)	190,000	161,500
		Repairs and Upkeep of Buildings and Works..... (14)	628,200	628,200
		Rental of Buildings..... (15)	4,000	5,000
		Repairs and Upkeep of Equipment..... (17)	130,000	108,000
		Municipal or Public Utility Services including School Fees..... (19)	85,000	80,000
		Sundries..... (22)	3,000	3,000
			4,402,000	4,444,700
		Expenditure		
		1960-61..... \$ 4,074,364		
		1961-62..... 4,520,615		
		1962-63 (estimated)..... 4,349,054		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 50—Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,023,495	1,023,495
		Construction or Acquisition of Equipment.....(16)	137,505	137,505
			1,161,000	1,161,000
		Expenditure		
		1960-61..... \$ 1,474,059		
		1961-62..... 1,878,754		
		1962-63 (estimated)..... 1,161,000		
		Vote 60—Welfare-Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements entered into on terms approved by the Governor in Council with such Governments in respect of social assistance to non-Indians residing on Indian reserves		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
17	19	(\$6,000-\$8,000)		
		Clerical:		
5	5	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
29	29	Salaries.....(1)	120,400	168,200
(29)	(29)	Professional and Special Services.....(4)	30,000	34,500
		Payments for Care of Indigent Indians including Maintenance of Juvenile Delinquents.....(4)	1,500,000	1,342,000
		Travelling and Removal Expenses.....(5)	25,000	28,500
		Freight, Express and Cartage.....(6)	4,000	4,000
		Telephones and Telegrams.....(8)	900	
		Food, Fuel, Clothing and Other Supplies for Indians.....(12)	6,175,600	5,917,300
		Other Materials and Supplies.....(12)	1,400	1,400
		Repairs and Upkeep of Buildings and Works for Indians.....(14)	225,000	225,000
		Rental of Buildings and Lands.....(15)	4,500	4,500
		Repairs and Upkeep of Equipment.....(17)	3,600	3,600
		Cash Payments to Indians, provided that Treasury Board may increase or decrease the amount within the Vote for this purpose.....(20)	3,500,000	3,000,000
		Grant to the Province of Manitoba towards community development.....(20)	50,000	50,000
		Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse.....(20)	1,200	1,200

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 60 (Continued)		
		Travel of Destitute Indians.....(22)	12,000	12,000
		Indian Conferences, Leadership Training Courses and Seminars.....(22)	15,000	17,000
		Rehabilitation of Physically and Socially Handi- capped Indians.....(22)	65,000	75,500
		Burial of Destitute Indians.....(22)	55,000	55,000
		Sundries.....(22)	3,300	3,300
			11,791,900	10,943,000
		Less—Amounts recoverable from the Provinces and Territories for social assistance to non-Indians..(34)	19,000	
			11,772,900	10,943,000
		Expenditure		
		1960-61.....\$ 8,166,199		
		1961-62.....9,843,024		
		1962-63 (estimated).....10,943,000		
		Vote 65—Welfare—Construction or Acquisition of Buildings, Works, Land and Equipment in- cluding assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,974,000	1,974,100
		Construction or Acquisition of Equipment.....(16)	10,000	10,000
			1,984,000	1,984,100
		Expenditure		
		1960-61.....\$ 2,203,383		
		1961-62.....2,259,453		
		1962-63 (estimated).....1,984,100		
		Vote 70—Economic Development—Operation and Maintenance including the grants and contri- butions detailed in the Estimates, and to author- ize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activ- ities, for the instruction and supervision of Indians, the furnishing of materials, the pur- chase of finished goods and, notwithstanding any other Act, the sale of such finished goods		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(Seasonal)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(Under \$4,000)		
		(Seasonal)		
1	1			
7	6			
22	20			
22	25			
8	10			
3	2			
1	1			
2				

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 70 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
15	16	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
1	1	(Part Time)		
5	5	(Seasonal)		
92	92			
(83)	(83)	Continuing Establishment.....	417,873	443,970
(32)	(32)	Casuals and Others.....	22,500	22,500
(115)	(115)			
		Salaries and Wages..... (1)	440,373	466,470
		Allowances..... (2)	6,000	6,500
		Professional and Special Services including Trapline		
		Registration Fees..... (4)	40,250	57,250
		Travelling and Removal Expenses..... (5)	79,002	79,002
		Freight, Express and Cartage..... (6)	12,000	12,000
		Telephones and Telegrams..... (8)	2,000	
		Advertising, Films and Displays..... (10)	2,000	16,150
		Office Stationery, Supplies and Equipment..... (11)	1,400	1,400
		Materials and Supplies for Indians..... (12)	367,650	374,600
		Other Materials and Supplies..... (12)	8,825	1,875
		Repairs and Upkeep of Buildings and Works..... (14)	9,000	9,000
		Rental of Buildings and Land..... (15)	500	500
		Repairs and Upkeep of Equipment..... (17)	27,000	27,000
		Municipal or Public Utility Services including		
		School Fees..... (19)	2,500	
		Contributions to the Provinces under Agreements... (20)	170,000	170,000
		Grants to Fairs and other Organizations to promote		
		Indian Agriculture, Handicraft and Economic		
		Enterprises generally..... (20)	6,500	6,500
		Restocking of Depleted Areas on Fur Preserves and		
		Traplines..... (22)	1,000	1,000
		Indian Employment and Placement Program..... (22)	100,000	100,000
		Handicraft Development Program..... (22)	50,000	50,000
		Community Employment Projects..... (22)		800,000
		Timber Permits..... (22)	9,000	9,000
		Fire Fighting..... (22)	50,000	25,000
		Sundries..... (22)	10,000	20,825
			1,395,000	2,234,072
		Expenditure		
		1960-61..... \$ 1,161,619		
		1961-62..... 1,319,234		
		1962-63 (estimated)..... 2,233,547		
		Vote 75—Economic Development—Construction or		
		Acquisition of Buildings, Works, Land and		
		Equipment		
		Construction or Acquisition of Buildings, Works		
		and Land..... (13)	192,825	155,680
		Construction or Acquisition of Equipment..... (16)	311,175	264,320
			504,000	420,000
		Expenditure		
		1960-61..... \$ 234,174		
		1961-62..... 447,334		
		1962-63 (estimated)..... 420,000		

Positions (man-years):		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 80—Education—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local School Boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian schools		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
1	1			
9	9	(\$12,000-\$15,000)		
11	13	(\$10,000-\$12,000)		
367	375	(\$8,000-\$10,000)		
1,044	998	(\$6,000-\$8,000)		
	1	(Under \$4,000)		
37	34	(Part Time)		
12	25	(Seasonal)		
		Technical, Operational and Service:		
10	10	(\$4,000-\$6,000)		
108	136	(Under \$4,000)		
23	19	(Part Time)		
14	14	(Seasonal)		
		Clerical:		
10	11	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
12	12	(Seasonal)		
1,674	1,674			
(1,616)	(1,620)			
(80)	(80)	Continuing Establishment.....	6,886,978	6,795,750
		Casuals and Others.....	251,850	251,850
(1,696)	(1,700)	Salaries and Wages.....(1)	7,138,828	7,047,600
		Allowances.....(2)	424,583	444,117
		Payments for Operation and Maintenance of Residential Schools and Hostels.....(4)	7,724,060	7,561,230
		Inspection of Schools by Provincial Inspectors.....(4)	21,000	21,000
		Other Professional and Special Services.....(4)	17,500	17,500
		Travelling and Removal Expenses.....(5)	123,500	123,500
		Freight, Express and Cartage.....(6)	45,000	25,000
		Telephones and Telegrams.....(8)	3,700	2,500
		Advertising and Films.....(10)	13,500	15,675
		Textbooks and School Supplies.....(12)	475,000	475,000
		Industrial Arts and Home Economics Supplies.....(12)	47,500	47,500
		Other Materials and Supplies.....(12)	855,000	577,125
		Repairs and Upkeep of Buildings.....(14)	1,300,000	1,495,397
		Rental of Buildings.....(15)	51,000	51,000
		Repairs and Upkeep of Equipment.....(17)	15,750	15,750
		Municipal or Public Utility Services including School Fees.....(19)	150,000	150,000
		Tuition and Maintenance of Indians in Non-Indian Schools.....(22)	5,190,000	3,839,620
		Travel of Indian Pupils.....(22)	650,000	675,000
		Sundries.....(22)	12,279	12,486
			24,258,200	22,597,000
		Less—Amounts recoverable in respect of the education of non-Indian children in Indian schools....(34)	56,000	
			24,202,200	22,597,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		INDIAN AFFAIRS BRANCH (Continued)		
		Vote 80 (Continued)		
		(Further Details)		
		Administration.....	459,530	439,705
		Operation and Maintenance of Indian Schools.....	9,148,619	8,986,170
		Tuition Fees and Other Instructional Costs for Indian Pupils Attending Non-Federal Schools.....	3,290,000	2,139,620
		Transportation and Maintenance of Indian Pupils.....	11,213,151	10,924,030
		Adult Education.....	146,900	107,475
			24,258,200	22,597,000
		Less—Amounts recoverable.....	56,000	
			24,202,200	22,597,000
		Expenditure		
		1960-61.....	\$ 19,931,425	
		1961-62.....	21,716,529	
		1962-63 (estimated).....	23,137,000	
		Vote 85—Education—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than federal property and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be contributed by the Governments of Provinces and Territories and by local School Boards under agreements entered into on terms approved by the Governor in Council with such Governments and Boards in respect of the education of non-Indian children in Indian Schools		
		Construction or Acquisition of Buildings, Works and Land..... (13)	5,001,794	5,300,651
		Construction or Acquisition of Equipment..... (16)	668,206	469,349
			5,670,000	5,770,000
		(Further Details)		
		Payments in respect of Federal Educational Facilities for Indian Pupils.....	3,562,706	4,579,947
		Payments under agreements to provide Joint Educational Facilities to Indian Pupils.....	2,107,294	1,190,053
			5,670,000	5,770,000
		Expenditure		
		1960-61.....	\$ 7,815,436	
		1961-62.....	6,944,560	
		1962-63 (estimated).....	5,870,000	
		Vote 90—Grant to Provide Additional Services to the Indians of British Columbia..... (22)	100,000	100,000
		Expenditure		
		1960-61.....	\$ 99,857	
		1961-62.....	99,950	
		1962-63 (estimated).....	100,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		INDIAN AFFAIRS BRANCH (Continued)		
		Statutory—Indian Annuities (Chap. 149, R.S.)(22)	472,000	460,000
		Expenditure		
		1960-61..... \$ 446,096		
		1961-62..... 460,556		
		1962-63 (estimated)..... 460,000		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Mrs. Doris Ryckman (Chap. 50, Statutes of 1936).....(21)	420	420

CIVIL SERVICE COMMISSION

CIVIL SERVICE COMMISSION

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada (Details, page 77).....	5,011,600	4,558,300	453,300	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	482,000	383,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	36,600	35,300
		Contributions to Superannuation Account (Department of Finance).....	248,400	220,500
		Employee surgical-medical insurance premiums (Department of Finance).....	19,500	18,200
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	47,200	61,100
			833,800	718,600
		Vote 1—Salaries and Contingencies of the Commission including compensation in accordance with the Suggestion Award Plan of the Public Service of Canada		
1	1	Chairman (\$22,000)		
2	2	Commissioner (\$18,000)		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$17,400-\$19,000)		
4	4	Senior Officer 2 (\$16,400-\$17,400)		
4	3	Senior Officer 1 (\$14,800-\$15,800)		
23	24	(\$12,000-\$15,000)		
93	28	(\$10,000-\$12,000)		
155	117	(\$8,000-\$10,000)		
47	112	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	5	(\$4,000-\$6,000)		
6	1	(Under \$4,000)		
		Clerical:		
274	260	(\$4,000-\$6,000)		
207	214	(Under \$4,000)		
822	775			
(822)	(775)	Continuing Establishment.....	4,088,000	3,684,400
(3)	(3)	Casuals and Others.....	9,000	9,000
(825)	(778)	Salaries and Wages..... (1)	4,097,000	3,693,400
		Overtime..... (1)	28,500	27,000
		Professional and Special Services..... (4)	69,000	61,400
		Travelling and Removal Expenses..... (5)	192,000	170,000
		Freight, Express and Cartage..... (6)	6,000	6,500
		Postage..... (7)	30,000	40,000
		Telephones and Telegrams..... (8)	63,100	32,000
		Publication of Departmental Reports and Other Material..... (9)	23,000	19,000
		Advertising for Recruiting Purposes..... (10)	250,000	270,000
		Office Stationery, Supplies and Equipment..... (11)	145,000	145,000
		Rental of Buildings..... (15)	12,000	15,000
		Memberships in Personnel Organizations..... (20)	1,200	1,200
		Compensation in accordance with the Suggestion Award Plan of the Public Service of Canada..... (22)	52,000	35,000
		Sundries..... (22)	42,800	42,800
			5,011,600	4,558,300
		Expenditure		
		1960-61..... \$ 4,220,006		
		1961-62..... 4,738,709		
		1962-63 (estimated)..... 4,905,200		

DEFENCE PRODUCTION

DEFENCE PRODUCTION

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT					
(S)	Minister of Defence Production—Salary and Motor Car Allowance (Details, page 81).....	17,000	17,000		
1	Departmental Administration (Details, page 81).....	9,913,200	9,857,305	55,895	
5	Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling (Details, page 82)...	808,100	825,500	.....	17,400
10	For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board (Details, page 82).....	1,521,500	1,521,500		
15	Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors (Details, page 82).....	164,000	155,000	9,000	
20	To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of \$450,000 (Details, page 83)...	350,000	570,000	.....	220,000
25	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 83).....	10,000,000	5,500,000	4,500,000	
		22,756,800	18,429,305	4,327,495	
SUMMARY					
	To be voted.....	22,756,800	18,429,305	4,327,495	
	Authorized by Statute.....	17,000	17,000		
		22,773,800	18,446,305	4,327,495	
B—CROWN COMPANIES					
30	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 83).....	2,320,000	3,324,000	.....	1,004,000
35	Canadian Arsenals Limited—Administration and Operation (Details, page 83).....	4,000,000	3,500,000	500,000	
40	Construction, Improvements and Equipment (Details, page 83).....	391,900	391,900		
		6,711,900	7,215,900	.....	504,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	628,700	687,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,322,400	1,403,100
		Contributions to Superannuation Account (Department of Finance).....	555,300	527,900
		Employee surgical-medical insurance premiums (Department of Finance).....	47,600	46,700
		Employee compensation payments (Department of Labour).....	146,200	132,500
		Carrying of franked mail (Post Office Department)....	81,900	116,100
			2,782,100	2,914,000
		Statutory—Minister of Defence Production—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$20,000)		
1	1	Senior Officer 3 (\$17,400—\$19,000)		
2	2	Senior Officer 2 (\$16,400—\$17,400)		
5	5	Senior Officer 1 (\$14,300—\$15,800)		
9	8	Director, Legal Branch, Defence Production (\$15,300)		
1	1	Comptroller, Defence Production (\$15,300)		
1	1	((\$12,000—\$15,000)		
99	95	((\$10,000—\$12,000)		
172	162	((\$8,000—\$10,000)		
148	138	((\$6,000—\$8,000)		
106	129	((\$4,000—\$6,000)		
1	2	Technical, Operational and Service:		
		((\$6,000—\$8,000)		
95	80	((\$4,000—\$6,000)		
141	150	(Under \$4,000)		
8	8	Clerical:		
		((\$4,000—\$6,000)		
461	453	(Under \$4,000)		
323	338	Local Assistance Abroad:		
		(Full Time)		
61	61			
1,634	1,634	Continuing Establishment.....	8,470,000	8,611,018
(1,634)	(1,634)	Casuals and Others.....	30,000	24,057
(13)	(13)			
(1,647)	(1,647)	Salaries and Wages.....(1)	8,500,000	8,635,075
		Living Allowances.....(2)	235,000	191,500
		Professional and Special Services.....(4)	154,000	117,100
		Reimbursement to the Department of National Defence for Military Personnel on Loan.....(4)	8,000	10,000
		Travelling and Removal Expenses.....(5)	350,000	337,200
		Freight, Express and Cartage.....(6)	15,000	15,000
		Postage.....(7)	70,000	70,300
		Telephones and Telegrams.....(8)	272,600	195,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Publication of Departmental Reports and other Material..... (9)	24,100	2,400
		Office Stationery, Supplies and Equipment..... (11)	251,600	245,430
		Rental of Office Accommodation..... (15)	2,900	1,200
		Sundries..... (22)	30,000	37,100
			9,913,200	9,857,305
		Expenditure		
		1960-61..... \$ 7,631,502		
		1961-62..... 9,502,492		
		1962-63 (estimated)..... 9,962,046		
		Vote 5—Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling..... (22)	808,100	825,500
		Expenditure		
		1960-61..... \$ 662,752		
		1961-62..... 876,516		
		1962-63 (estimated)..... 875,500		
		Vote 10—For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board		
		Construction and Improvements, including Acquisition of Land..... (13)	60,000	
		Equipment..... (16)	274,000	334,000
		Establishment of Production Capacity..... (22)	1,187,500	1,187,500
			1,521,500	1,521,500
		Expenditure		
		1960-61..... \$ 1,536,807		
		1961-62..... 1,656,595		
		1962-63 (estimated)..... 1,520,500		
		Vote 15—Grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors..... (19)	164,000	155,000
		Expenditure		
		1960-61..... \$ 117,998		
		1961-62..... 119,474		
		1962-63 (estimated)..... 154,600		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 20—To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize commitments against future years in the amount of \$450,000 (22)	350,000	570,000
		Expenditure		
		1960-61..... \$ 452,010		
		1961-62..... 408,385		
		1962-63 (estimated)..... 350,000		
		Vote 25—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years..... (22)	10,000,000	5,500,000
		Expenditure		
		1960-61..... \$ 2,901,667		
		1961-62..... 4,420,423		
		1962-63 (estimated)..... 10,000,000		
		B—CROWN COMPANIES		
		Vote 30—Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (22)	2,320,000	3,324,000
		Expenditure		
		1960-61..... \$ 3,030,414		
		1961-62..... 3,459,615		
		1962-63 (estimated)..... 3,250,000		
		Vote 35—Canadian Arsenalns Limited—Administration and Operation..... (22)	4,000,000	3,500,000
		Expenditure		
		1960-61..... \$ 2,918,740		
		1961-62..... 3,169,725		
		1962-63 (estimated)..... 3,600,000		
		Vote 40—Canadian Arsenalns Limited—Construction, Improvements and Equipment		
		Construction and Improvements..... (13)	350	12,200
		Equipment..... (16)	391,550	379,700
			391,900	391,900
		Expenditure		
		1960-61..... \$ 237,000		
		1961-62..... 290,547		
		1962-63 (estimated)..... 391,900		

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 90).	17,000	17,000		
1	Departmental Administration (Details, page 90).....	7,648,800	7,305,200	343,600	
5	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council (Details, page 91).....	13,210,000	12,352,600	857,400	
10	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes (Details, page 92).....	2,493,800	1,704,100	789,700	
15	Canada's civilian participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council (Details, page 99)...	308,400	310,800	.....	2,400
20	Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates (part recoverable from those Organizations), and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses (Details, page 100).....	70,200	51,462	18,738	
25	Official Hospitality (Details, page 100).....	50,000	45,000	5,000	
30	Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable) (Details, page 100).	20,000	20,000		
35	Canadian Representation at International Conferences (Details, page 101).....	357,000	307,000	50,000	
40	Grant to the United Nations Association in Canada (Details, page 101).....	12,000	12,000		
45	Grant to the Canadian Atlantic Co-ordinating Committee (Details, page 101).....	2,500	2,500		
46	Gift to commemorate the Independence of Jamaica (Details, page 101).....	10,000	.....	10,000	
47	Gift to commemorate the Independence of Trinidad and Tobago (Details, page 101)....	10,000	.....	10,000	
48	Gift to commemorate the Independence of Uganda (Details, page 101).....	5,000	.....	5,000	
—	Appropriations not required for 1963-64 (Details, page 101).....	.....	21,900	.....	21,900
		24,197,700	22,132,562	2,065,138	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT (Continued)					
EXTERNAL AID OFFICE					
50	Salaries and Expenses (Details, page 102).....	652,600	749,100	.....	96,500
Bilateral Aid Programs—					
55	Colombo Plan (Details, page 102).....	41,500,000	41,500,000		
60	Commonwealth Caribbean Assistance Program in respect of the Islands of the former Federation of the British West Indies, British Honduras, and British Guiana (Details, page 102).....	2,100,000	2,452,000	.....	352,000
65	Special Commonwealth Africa Aid Program (Details, page 102).....	3,500,000	3,500,000		
70	Economic Assistance to Commonwealth Countries and Territories not included under other Canadian bilateral aid programs (Details, page 102).....	20,000	120,000	.....	100,000
75	Commonwealth Scholarship Plan (Details, page 103).....	1,000,000	1,000,000		
78	Educational Assistance for Independent French-Speaking African States (Details, page 103).....	300,000	300,000		
		49,072,600	49,621,100	.....	548,500
CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS					
Multilateral Economic Aid Programs—					
80	Contribution to the United Nations Special Fund in an amount of \$2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 103).....	2,527,700	2,540,200	.....	12,500
85	Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of \$2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 103).....	2,312,600	2,324,000	.....	11,400
90	Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of \$57,800 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 103).....	62,200	61,600	600	
Special Aid Programs—					
95	Contribution to the Program of the United Nations High Commissioner for Refugees (Details, page 103).....	290,000	290,000		
100	Contribution to the United Nations Children's Fund (Details, page 103).....	800,000	800,000		
105	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (Details, page 103).....	500,000	500,000		
107	Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East (Details, page 104).....	500,000	500,000		

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)				
	Special Aid Programs (Continued)				
110	Contribution towards the Refugee Program of the Inter-governmental Committee for European Migration (Details, page 104)....	60,000	60,000		
112	Further contribution to the World Food Program in an amount of \$2,000,000 U.S., as part of a total contribution of \$5,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of De- cember, 1962, which is (Details, page 104)...	2,151,300	1,081,000	1,070,300	
		9,203,800	8,156,800	1,047,000	
	OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS				
115	Assessments for Membership in the Interna- tional (including Commonwealth) Organiza- tions that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 104).....	7,596,300	6,254,400	1,341,900	
120	Contribution to the program of the North Atlantic Treaty Organization's Science Com- mittee in an amount of \$220,038 U.S., not- withstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 105).....	236,700	233,800	2,900	
125	Payment to the International Civil Aviation Organization in part reimbursement of com- pensation paid to its Canadian employees for Quebec income tax for the 1962 taxation year (Details, page 105).....	15,000	15,000		
130	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates (Details, page 105)	387,600	275,100	112,500	
140	Grant to the International Committee of the Red Cross (Details, page 105).....	15,000	15,000		
145	Grant to the Commonwealth Institute in an amount of £500, notwithstanding that pay- ment may exceed or fall short of the equiva- lent in Canadian dollars, estimated as of December, 1962, which is (Details, page 105)	1,500	1,500		
—	Appropriations not required for 1963-64 (De- tails, page 106).....		13,100		13,100
		8,252,100	6,807,900	1,444,200	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) (Details, page 106).....	30,500	33,600	.....	3,100
(S)	Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959) (Details, page 106)	140	200	.....	60
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949) (Details, page 106).....	1,667	1,667		
		32,307	35,467	.....	3,160
	SUMMARY				
	To be voted.....	90,726,200	86,718,362	4,007,838	
	Authorized by Statute.....	49,307	52,467	.....	3,160
		90,775,507	86,770,829	4,004,678	
	B—INTERNATIONAL JOINT COMMISSION				
150	Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at \$17,500 per annum (Details, page 107).	111,100	104,200	6,900	
155	Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission (Details, page 107).....	42,500	38,500	4,000	
		153,600	142,700	10,900	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	344,300	318,800
		Accommodation (in this Department's own buildings)...	162,700	164,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	294,800	268,300
		Contributions to Superannuation Account (Department of Finance).....	568,700	533,000
		Employee surgical-medical insurance premiums (Department of Finance).....	49,900	47,100
		Employee compensation payments (Department of Labour).....	5,800	7,400
		Carrying of franked mail (Post Office Department).....	75,300	83,700
			1,501,500	1,422,400
		Statutory—Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under-Secretary of State for External Affairs (\$22,000)		
1	1	Deputy Under-Secretary of State for External Affairs (\$19,000)		
4	4	Assistant Under-Secretary of State for External Affairs (\$17,400)		
1	1	Chairman, Canadian Section of the Canada-United States Permanent Joint Board on Defence (\$5,500)		
1	1	Foreign Service Officer 9, External Affairs (\$17,400)		
2	2	Foreign Service Officer 8, External Affairs (\$16,400)		
12	11	Foreign Service Officer 7, External Affairs (\$14,800—\$15,800)		
18	16	(\$12,000—\$15,000)		
47	22	(\$10,000—\$12,000)		
58	36	(\$8,000—\$10,000)		
53	103	(\$6,000—\$8,000)		
14	14	(\$4,000—\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000—\$12,000)		
4	1	(\$8,000—\$10,000)		
20	30	(\$6,000—\$8,000)		
34	34	(\$4,000—\$6,000)		
13	13	(Under \$4,000)		
		Clerical:		
304	290	(\$4,000—\$6,000)		
251	259	(Under \$4,000)		
839	839			
(839)	(839)	Continuing Establishment.....	3,859,900	3,797,502
(18)	(4)	Casuals and Others.....	50,600	7,532
(857)	(843)	Salaries and Wages.....(1)	3,910,500	3,805,034
		Overtime.....(1)	20,600	20,600

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Professional and Special Services.....(4)	59,622	61,264
		Courier Service.....(5)	271,000	301,000
		Removal and Home Leave Expenses.....(5)	739,000	803,500
		Other Travelling Expenses.....(5)	93,000	78,000
		Freight, Express and Cartage.....(6)	21,000	19,000
		Postage.....(7)	99,000	71,150
		Carriage of Diplomatic Mail.....(8)	45,000	41,500
		Telephones, Telegrams and Other Communication Services.....(8)	1,343,500	1,159,188
		Publication of Departmental Reports and Other Material.....(9)	175,600	187,600
		Displays, Films and Other Informational Publicity.....(10)	41,500	47,500
		Office Stationery, Supplies and Equipment.....(11)	397,125	264,850
		Purchase of Publications for Distribution.....(12)	46,500	28,500
		Materials and Supplies.....(12)	30,800	30,800
		Acquisition of Equipment.....(16)	58,600	96,314
		Repairs and Upkeep of Equipment.....(17)	45,500	45,500
		Taxes on Diplomatic Properties in the Ottawa Area.....(19)	174,000	171,800
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	2,000	2,000
		Sundries.....(22)	74,953	70,100
			7,648,800	7,305,200
		Expenditure Revenue		
		1960-61.....\$ 6,604,827 \$ 798,082		
		1961-62.....7,214,502 840,960		
		1962-63 (estimated).....7,418,710 921,357		
		Vote 5—Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
11	12	Head of Post, 3 at \$18,000, 1 at \$16,500, 3 at \$15,500 and 4 at \$14,500		
2	2	Foreign Service Officer 10, External Affairs (\$19,000)		
8	8	Foreign Service Officer 9, External Affairs (\$17,400)		
14	14	Foreign Service Officer 8, External Affairs (\$16,400)		
30	27	Foreign Service Officer 7, External Affairs (\$14,800-\$15,800)		
17	15	(\$12,000-\$15,000)		
74	35	(\$10,000-\$12,000)		
28	43	(\$8,000-\$10,000)		
64	89	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	3	(\$6,000-\$8,000)		
39	37	(\$4,000-\$6,000)		
99	99	(Under \$4,000)		
		Clerical:		
373	371	(\$4,000-\$6,000)		
27	27	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 5 (Continued)		
596	589	Local Assistance Abroad: (Full Time)		
1,387 (1,387) (106)	1,373 (1,373) (86)	Continuing Establishment.....	5,735,000	5,547,094
		Casuals and Maintenance Staff.....	123,100	120,650
(1,493)	(1,459)	Salaries and Wages.....(1)	5,858,100	5,667,744
		Overtime.....(1)	135,100	75,896
		Allowances.....(2)	4,293,100	3,780,681
		Professional and Special Services.....(4)	66,000	66,441
		Travelling Expenses.....(5)	191,835	191,835
		Freight, Express and Cartage.....(6)	71,000	71,000
		Postage.....(7)	111,305	82,400
		Telephones, Telegrams and Other Communication Services.....(8)	443,800	609,585
		Office Stationery, Supplies and Repairs to Office Equipment.....(11)	234,423	226,495
		Fuel for Heating and Other Materials and Supplies.....(12)	192,200	171,525
		Repairs and Upkeep of Buildings and Works.....(14)	273,295	273,295
		Rental of Land, Buildings and Works.....(15)	876,120	756,325
		Repairs and Upkeep of Equipment.....(17)	191,300	151,445
		Rental of Equipment.....(18)	2,500	1,200
		Municipal or Public Utility Services.....(19)	184,929	153,634
		Benefits in Consideration of Personal Services.....(21)	50,323	38,429
		Sundries.....(22)	34,670	34,670
			13,210,000	12,352,600
		Expenditure		
		1960-61.....\$ 10,535,247		
		1961-62.....11,788,431		
		1962-63 (estimated).....13,424,251		
		Vote 10—Representation Abroad—Construction, ac- quisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and pro- vided only for governmental or other limited purposes		
		Office Furnishings and Equipment.....(11)	231,116	213,185
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land.....(13)	1,692,250	830,537
		Furniture and Furnishings for Residences Abroad... (16)	183,934	265,680
		Acquisition of Motor Vehicles and Other Equip- ment.....(16)	119,950	135,500
		Basic Household Equipment and Furnishings for Staff Abroad.....(16)	195,550	195,750
		Acquisition of Communications Equipment.....(16)	71,000	63,448
			2,493,800	1,704,100
		Expenditure		
		1960-61.....\$ 1,037,625		
		1961-62.....1,035,190		
		1962-63 (estimated).....1,571,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad		
		Diplomatic Missions—		
15	15	ARGENTINA—Operational Expenses.....	141,308	147,541
		Capital Items.....	6,083	3,650
			147,391	151,191
18	18	AUSTRALIA—Operational Expenses.....	155,367	157,118
		Capital Items.....	126,935	200,750
			282,302	357,868
19	19	AUSTRIA—Operational Expenses.....	185,467	162,252
		Capital Items.....	6,625	15,350
			192,092	177,602
31	31	BELGIUM—Operational Expenses.....	288,659	261,222
		Capital Items.....	10,175	145,660
			298,834	406,882
21	21	BRAZIL—Operational Expenses.....	173,054	171,614
		Capital Items.....	149,465	171,355
			322,519	342,969
13	13	CAMEROUN—Operational Expenses.....	108,016	100,000
		Capital Items.....	16,710	72,000
			124,726	172,000
20	20	CEYLON—Operational Expenses.....	132,593	133,866
		Capital Items.....	15,600	8,640
			148,193	142,506
13	13	CHILE—Operational Expenses.....	108,368	120,489
		Capital Items.....	4,085	8,230
			112,453	128,719
11	11	COLOMBIA—Operational Expenses.....	84,363	91,297
		Capital Items.....	2,250	2,880
			86,613	94,177
10	10	CONGO, REPUBLIC OF—Operational Expenses.....	97,739	84,080
		Capital Items.....	8,865	8,215
			106,604	92,295
12	12	COSTA RICA—Operational Expenses.....	94,823	89,417
		Capital Items.....	2,365	6,005
			97,188	95,422
14	14	CUBA—Operational Expenses.....	132,351	132,165
		Capital Items.....	19,415	11,155
			151,766	143,320
18	18	CZECHOSLOVAKIA—Operational Expenses.....	132,720	156,623
		Capital Items.....	16,135	17,200
			148,855	173,823

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
16	16	DENMARK—Operational Expenses.....	144,992	143,345
		Capital Items.....	10,375	7,900
			155,367	151,245
5	5	DOMINICAN REPUBLIC—Operational Expenses.....	42,240	48,260
		Capital Items.....	6,550	2,290
			48,790	50,550
6	6	ECUADOR—Operational Expenses.....	58,401	64,074
		Capital Items.....	1,915	3,040
			60,316	67,114
15	15	FINLAND—Operational Expenses.....	139,306	113,088
		Capital Items.....	9,600	11,670
			148,906	124,758
70	70	FRANCE—Operational Expenses.....	768,161	677,592
		Capital Items.....	17,265	42,515
			785,426	720,107
33	33	FRANCE—North Atlantic Council (including O.E.C.D.)		
		Operational Expenses.....	483,976	393,760
		Capital Items.....	8,445	10,900
			492,421	404,660
4	4	GERMANY—BERLIN—Operational Expenses.....	34,377	49,791
		Capital Items.....	7,700	9,250
			42,077	59,041
33	33	GERMANY—BONN—Operational Expenses.....	311,238	258,396
		Capital Items.....	78,850	52,605
			390,088	311,001
14	14	GHANA—Operational Expenses.....	143,162	138,881
		Capital Items.....	16,750	10,320
			159,912	149,201
18	18	GREECE—Operational Expenses.....	154,823	161,703
		Capital Items.....	13,420	12,910
			168,243	174,613
6	6	HAITI—Operational Expenses.....	54,453	50,438
		Capital Items.....	2,650	2,190
			57,103	52,628

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
53	53	INDIA—Operational Expenses.....	356,296	315,579
		Capital Items.....	75,280	8,260
			431,576	323,830
15	15	INDONESIA—Operational Expenses.....	129,917	108,436
		Capital Items.....	26,765	22,900
			156,682	131,336
18	18	IRAN—Operational Expenses.....	179,905	173,446
		Capital Items.....	23,665	22,100
			203,570	195,546
11	11	IRELAND—Operational Expenses.....	79,513	79,567
		Capital Items.....	5,865	7,360
			85,378	86,927
20	20	ISRAEL—Operational Expenses.....	167,159	186,673
		Capital Items.....	11,600	4,510
			178,759	191,183
29	29	ITALY—Operational Expenses.....	272,857	259,641
		Capital Items.....	14,670	14,300
			287,527	273,941
11		JAMAICA—Operational Expenses.....	95,543	
		Capital Items.....	35,110	
			130,653	
38	38	JAPAN—Operational Expenses.....	370,967	310,107
		Capital Items.....	64,180	87,040
			435,147	397,147
20	20	LEBANON—Operational Expenses.....	163,820	169,025
		Capital Items.....	16,245	8,950
			180,065	177,975
17	17	MALAYA—Operational Expenses.....	144,096	139,718
		Capital Items.....	9,110	6,790
			153,206	146,508
22	22	MEXICO—Operational Expenses.....	151,024	152,995
		Capital Items.....	4,665	16,165
			155,689	169,160
24	24	THE NETHERLANDS—Operational Expenses.....	220,697	219,657
		Capital Items.....	10,400	5,660
			231,097	225,317
13	13	NEW ZEALAND—Operational Expenses.....	105,892	111,612
		Capital Items.....	7,900	6,050
			113,792	117,662

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
14	14	NIGERIA—Operational Expenses.....	131,568	130,336
		Capital Items.....	6,300	14,515
			137,868	144,851
18	18	NORWAY—Operational Expenses.....	161,488	152,678
		Capital Items.....	8,750	9,200
			170,238	161,878
29	29	PAKISTAN—Operational Expenses.....	227,779	218,481
		Capital Items.....	35,615	24,740
			263,394	243,221
10	10	PERU—Operational Expenses.....	85,946	79,912
		Capital Items.....	10,000	7,555
			95,946	87,467
27	27	POLAND—Operational Expenses.....	210,110	199,073
		Capital Items.....	104,200	20,810
			314,310	219,883
16	16	PORTUGAL—Operational Expenses.....	111,621	113,620
		Capital Items.....	5,000	2,490
			116,621	116,110
12	12	SOUTH AFRICA—Operational Expenses.....	81,206	109,683
		Capital Items.....	5,100	11,705
			86,306	121,388
17	17	SPAIN—Operational Expenses.....	131,447	135,211
		Capital Items.....	4,290	4,100
			135,737	139,311
16	16	SWEDEN—Operational Expenses.....	123,557	121,444
		Capital Items.....	8,250	6,150
			131,807	127,594
12	12	SWITZERLAND—Operational Expenses.....	105,224	109,435
		Capital Items.....	3,000	10,365
			108,224	119,800
13	13	TANGANYIKA—Operational Expenses.....	99,108	88,000
		Capital Items.....	25,110	62,000
			124,218	150,000
10	7	TRINIDAD—Operational Expenses.....	73,813	70,768
		Capital Items.....	5,215	2,240
			79,028	73,008

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
19	19	TURKEY—Operational Expenses.....	149,366	145,250
		Capital Items.....	93,790	101,560
			243,156	246,810
33	33	U.S.S.R.—Operational Expenses.....	432,347	380,528
		Capital Items.....	47,756	55,315
			480,103	435,843
28	28	UNITED ARAB REPUBLIC—Operational Expenses....	279,375	222,230
		Capital Items.....	15,157	12,550
			294,532	234,780
117	117	UNITED KINGDOM—Operational Expenses.....	923,408	914,646
		Capital Items.....	1,118,550	136,990
			2,041,958	1,051,636
25	25	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	446,432	295,531
		Capital Items.....	9,680	7,850
			456,112	303,381
32	32	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	474,018	443,768
		Capital Items.....	19,180	21,300
			493,198	465,068
68	68	U.S.A.—Operational Expenses.....	706,806	664,589
		Capital Items.....	24,384	25,770
			731,190	690,359
5	5	URUGUAY—Operational Expenses.....	52,958	52,386
		Capital Items.....	3,025	7,555
			55,983	59,941
13	13	VENEZUELA—Operational Expenses.....	143,757	160,928
		Capital Items.....	8,100	7,470
			151,857	168,398
19	19	YUGOSLAVIA—Operational Expenses.....	154,828	178,249
		Capital Items.....	11,575	19,050
			166,403	197,299
		Total, Diplomatic Missions.....	14,349,515	12,738,250
10	10	Consulates—		
		BOSTON, U.S.A.—Operational Expenses.....	148,888	116,072
		Capital Items.....	5,100	5,700
			153,988	121,772

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Consulates (Continued)		
12	12	CHICAGO, U.S.A.—Operational Expenses.....	151,975	136,430
		Capital Items.....	14,050	13,330
			166,025	149,760
1	1	DETROIT, U.S.A.—Operational Expenses.....	13,647	11,813
2	2	HAMBURG, GERMANY—Operational Expenses.....	14,612	14,856
1	1	HONG KONG—Operational Expenses.....	9,850	11,497
15	15	LOS ANGELES, U.S.A.—Operational Expenses.....	157,151	156,457
		Capital Items.....	4,050	6,150
			161,201	162,607
3	3	MANILA—Operational Expenses.....	19,328	22,599
		Capital Items.....	1,490	2,300
			20,818	24,899
10	10	NEW ORLEANS, U.S.A.—Operational Expenses.....	108,459	96,387
		Capital Items.....	6,150	6,170
			114,609	102,557
28	28	NEW YORK, U.S.A.—Operational Expenses.....	353,413	370,565
		Capital Items.....	3,750	7,895
			357,163	378,460
1	1	PHILADELPHIA, U.S.A.—Operational Expenses.....	21,874	18,807
		PORTLAND, U.S.A.—Operational Expenses.....		1,500
		REYKJAVIK, ICELAND—Operational Expenses.....	1,527	1,527
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	154,790	141,628
		Capital Items.....	5,200	17,450
			159,990	159,078
1	1	SAO PAULO, BRAZIL—Operational Expenses.....	18,985	14,331
		Capital Items.....		250
			18,985	14,581
11	11	SEATTLE, U.S.A.—Operational Expenses.....	121,696	117,926
		Capital Items.....	3,300	11,810
			124,996	129,736
		Total, Consulates.....	1,339,285	1,303,450
		Unallotted Capital Items.....	15,000	15,000
1,387	1,373		15,703,800	14,056,700

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		RECAPITULATION		
		Operational Expenses.....	13,210,000	12,352,600
		Capital Items.....	2,493,800	1,704,100
			15,703,800	14,056,700
		Vote 15—Canada's civilian participation as a member of the International Commissions for Super- vision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners, Secretaries and staff by the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
		Foreign Service Officer 9, External Affairs (\$17,400)		
1	1	(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
1	3	Clerical:		
		(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
3	3			
23	23			
(23)	(23)			
		Salaries.....(1)	127,500	111,600
		Allowances.....(2)	59,500	51,200
		Professional and Special Services.....(4)	500	500
		Courier Service.....(5)		19,000
		Travelling Expenses.....(5)	33,000	33,000
		Freight, Express and Cartage.....(6)	700	500
		Postage.....(7)	100	100
		Telephones, Telegrams and Other Communication Services.....(8)	80,000	90,000
		Office Stationery, Supplies and Equipment.....(11)	3,600	2,400
		Materials and Supplies.....(12)	500	500
		Acquisition of Equipment.....(16)	1,000	
		Sundries.....(22)	2,000	2,000
			308,400	310,800
		Expenditure		
		1960-61.....\$ 174,064		
		1961-62.....398,492		
		1962-63 (estimated).....277,335		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 20—Special Administrative Expenses including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the international Organizations detailed in the Estimates (part recoverable from those Organizations), and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses		
		Special administrative expenses, including salaries, allowances and removal expenses:		
		North Atlantic Treaty Organization..... (22)	87,340	76,000
		Less—Amount recoverable..... (34)	34,000	29,200
			53,340	46,800
		Organization for Economic Co-operation and Development..... (22)	22,360	14,500
		Less—Amount recoverable..... (34)	12,000	9,838
			10,360	4,662
		Commonwealth Educational Liaison Unit..... (22)	6,500	
			70,200	51,462
		Expenditure		
		1960-61..... \$ 25,231		
		1961-62..... 14,433		
		1962-63 (estimated)..... 41,400		
		Vote 25—Official Hospitality..... (22)	50,000	45,000
		Expenditure		
		1960-61..... \$ 37,337		
		1961-62..... 50,816		
		1962-63 (estimated)..... 45,000		
		Vote 30—Relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable) (22)	20,000	20,000
		Expenditure		
		1960-61..... \$ 12,776		
		1961-62..... 12,853		
		1962-63 (estimated)..... 18,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 35—Canadian Representation at International Conferences		
		Professional and Special Services.....(4)	1,500	1,500
		Travelling Expenses.....(5)	305,500	252,000
		Telephones and Telegrams.....(8)	3,000	4,500
		Rentals.....(15)	20,000	20,000
		Entertainment.....(22)	15,000	17,000
		Sundries.....(22)	12,000	12,000
			357,000	307,000
		Expenditure		
		1960-61.....\$ 302,004		
		1961-62.....426,661		
		1962-63 (estimated).....333,000		
		Vote 40—Grant to the United Nations Association in Canada.....(20)	12,000	12,000
		Vote 45—Grant to the Canadian Atlantic Coordinating Committee.....(20)	2,500	2,500
		Vote 46—Gift to commemorate the independence of Jamaica.....(20)	10,000	
		Vote 47—Gift to commemorate the independence of Trinidad and Tobago.....(20)	10,000	
		Vote 48—Gift to commemorate the independence of Uganda.....(20)	5,000	
		Appropriations not required for 1963-64		
		Vote 27a—Gift to the Queen of the Netherlands and Prince Bernhard on the occasion of their silver wedding anniversary.....(20)		700
		Vote 46a—Gift to commemorate the independence of Nigeria.....(20)		10,000
		Vote 47a—Gifts to commemorate the independence of French-speaking African States.....(20)		2,100
		Vote 48a—Gift to commemorate the independence of Tanganyika.....(20)		5,000
		Vote 49a—Gift to commemorate the sesquicentennial anniversary of the independence of the Republic of Mexico.....(20)		4,100
				21,900

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		EXTERNAL AID OFFICE		
		Vote 50—Salaries and Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director General, External Aid Office (Foreign		
		Service Officer 10 — \$19,000)		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
4	4	Senior Officer 1 (\$14,800-\$15,800)		
3	3	(\$12,000-\$15,000)		
7	6	(\$10,000-\$12,000)		
6	5	(\$8,000-\$10,000)		
19	19	(\$6,000-\$8,000)		
		Clerical:		
43	43	(\$4,000-\$6,000)		
25	22	(Under \$4,000)		
109	104	Continuing Establishment.....	558,380	576,396
(109)	(104)	Casuals and Others.....	2,000	
(110)	(104)	Salaries and Wages..... (1)	560,380	576,396
		Professional and Special Services..... (4)	27,200	103,500
		Travelling and Removal Expenses..... (5)	27,300	30,854
		Freight, Express and Cartage..... (6)	450	500
		Telephones and Telegrams..... (8)	11,300	10,000
		Publication of Reports and Other Material..... (9)	1,400	1,400
		Photographs and Advertising..... (10)	1,000	500
		Office Stationery, Supplies and Equipment..... (11)	13,770	11,900
		Sundries..... (22)	9,800	14,050
			652,600	749,100
		Expenditure		
		1960-61..... \$ 391,050		
		1961-62..... 503,055		
		1962-63 (estimated)..... 571,764		
		(Bilateral Aid Programs)		
		Vote 55—Colombo Plan..... (20)	41,500,000	41,500,000
		Vote 60—Commonwealth Caribbean Assistance		
		Program in respect of the Islands of the		
		former Federation of the British West Indies,		
		British Honduras and British Guiana..... (20)	2,100,000	2,452,000
		Vote 65—Special Commonwealth Africa Aid Pro-		
		gram..... (20)	3,500,000	3,500,000
		Vote 70—Economic Assistance to Commonwealth		
		Countries and Territories not included		
		under other Canadian bilateral aid pro-		
		grams..... (20)	20,000	120,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		EXTERNAL AID OFFICE (Continued)		
		(Bilateral Aid Programs) (Continued)		
		Vote 75—Commonwealth Scholarship Plan.....(20)	1,000,000	1,000,000
		Vote 78—Educational Assistance for Independent French-Speaking African States.....(20)	300,000	300,000
		CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS		
		(Multilateral Economic Aid Programs)		
		Vote 80—Contribution to the United Nations Special Fund in an amount of \$2,350,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is.....(20)	2,527,700	2,540,200
		Vote 85—Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of \$2,150,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is.....(20)	2,312,600	2,324,000
		Vote 90—Contribution to the Operational Budget of the International Atomic Energy Agency in an amount of \$57,800 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is.....(20)	62,200	61,600
		(Special Aid Programs)		
		Vote 95—Contribution to the Program of the United Nations High Commissioner for Refugees.....(20)	290,000	290,000
		Vote 109—Contribution to the United Nations Children's Fund.....(20)	800,000	800,000
		Vote 105—Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....(20)	500,000	500,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		CONTRIBUTIONS TO OTHER INTERNATIONAL ECONOMIC AND SPECIAL AID PROGRAMS (Continued)		
		(Special Aid Programs) (Continued)		
		Vote 107—Purchase of flour to be given to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....(20)	500,000	500,000
		Vote 110—Contribution towards the Refugee Program of the Inter-governmental Com- mittee for European Migration.....(20)	60,000	60,000
		Vote 112—Further contribution to the World Food Program in an amount of \$2,000,000 U.S., as part of a total contribution of \$5,000,000 U.S., notwithstanding that pay- ment may exceed or fall short of the equi- valent in Canadian dollars, estimated as of December, 1962, which is.....(20)	2,151,300	1,081,000
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATION AND PROGRAMS		
		Vote 115—Assessments for Membership in the International (including Commonwealth) Or- ganizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is \$7,596,300		
		United Nations Organization (\$2,544,000 U.S.).....	2,736,390	2,360,805
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization (\$719,294 U.S.)..	773,690	648,562
		International Atomic Energy Agency (\$225,654 U.S.)..	242,719	194,911
		International Civil Aviation Organization.....	222,984	189,000
		International Labour Organization (\$522,315 U.S.)..	561,815	448,589
		Inter-Governmental Maritime Consultative Organ- ization (\$8,000 U.S.).....	8,605	12,971
		United Nations Educational, Scientific and Cul- tural Organization (\$569,326 U.S.).....	612,380	597,741
		World Health Organization (\$968,231 U.S.).....	1,041,453	810,703
		Permanent Court of Arbitration (3,858.50 Dutch florins)	1,152	1,161
		Administration of the General Agreement on Tariffs and Trade (\$70,000 U.S.).....	75,294	63,994
		Commonwealth Economic Committee (£28,442).....	85,770	73,701
		Commonwealth Educational Liaison Unit (£4,882).....	14,722	14,817
		Commonwealth Shipping Committee (£340).....	1,025	1,032
		Inter-Governmental Committee for European Migration (\$215,000 U.S.).....		232,402
		North Atlantic Treaty Organization (Cost of Civil Administration) (2,604,341 French francs).....	571,653	425,011

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued)		
		Vote 115 (Continued)		
		Organization for Economic Co-operation and Develop- ment (2,946,000 French francs).....	646,648	179,000
		(20)	7,596,300	6,254,400
		Expenditure		
		1960-61..... \$ 4,609,005		
		1961-62..... 5,974,489		
		1962-63 (estimated)..... 6,244,053		
		Vote 120—Contribution to the program of the North Atlantic Treaty Organization's Sci- ence Committee in an amount of \$229,038 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Cana- dian dollars, estimated as of December, 1962, which is..... (20)	236,700	233,800
		Expenditure		
		1960-61..... \$ 127,890		
		1961-62..... 142,334		
		1962-63 (estimated)..... 233,800		
		Vote 125—Payment to the International Civil Aviation Organization in part reimburse- ment of compensation paid to its Canadian employees for Quebec income tax for the 1962 taxation year..... (20)	15,000	15,000
		Expenditure		
		1960-61..... \$ 11,108		
		1961-62..... 12,965		
		1962-63 (estimated)..... 14,000		
		Vote 130—To provide the International Civil Aviation Organization with office accom- modation at less than commercial rates..... (20)	387,600	275,100
		Expenditure		
		1960-61..... \$ 255,217		
		1961-62..... 274,105		
		1962-63 (estimated)..... 350,266		
		Vote 140—Grant to the International Committee of the Red Cross..... (20)	15,000	15,000
		Vote 145—Grant to the Commonwealth Institute in an amount of £500, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is..... (20)	1,500	1,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		OTHER PAYMENTS TO INTERNATIONAL ORGANIZATIONS AND PROGRAMS (Continued)		
		Appropriations not required for 1963-64		
		Vote 135—Contribution to the United Nations Technical Assistance Administration Training Centre at the University of British Columbia..... (20)		10,000
		Vote 147a—Canada's share of the costs incurred by the United Nations of the Geneva conference on the settlement of the Laotian question..... (20)		3,100
				13,100
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.)..... (21)	30,500	33,600
		Statutory—Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959)		
		Payment of 60,000 Brazilian cruzeiros to a former locally-engaged employee..... (21)	140	200
		Statutory—Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949)..... (21)	1,667	1,667
		B—INTERNATIONAL JOINT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	13,200	12,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,300	2,300
		Contributions to Superannuation Account (Department of Finance).....	3,900	3,900
		Employee surgical-medical insurance premiums (Department of Finance).....	400	400
			19,800	18,700

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 150—Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman at \$17,500 per annum		
1	1	Chairman, Canadian Section (\$17,500)		
2	2	Commissioner, Canadian Section at \$10,000		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
2	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
12	12			
(12)	(12)			
		Salaries.....(1)	92,765	86,665
		Reporters' fees.....(4)	2,500	2,500
		Travelling Expenses.....(5)	10,135	10,135
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,700	900
		Advertising of Public Hearings.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	1,900	1,900
		Sundries.....(22)	900	900
			111,100	104,200
		Expenditure		
		1960-61.....\$ 101,622		
		1961-62.....90,931		
		1962-63 (estimated).....101,525		
		Vote 155—Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission		
		Studies and surveys of the Mid-Western Watershed.....	7,500	7,500
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....	10,000	10,000
		Canada's share of the expenses of the St. Croix River Reference.....	2,000	5,000
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference.....	5,000	12,000
		Canada's share of the expenses of studies of Boundary Waters Pollution.....	13,000	4,000
		Canada's share of the expenses of the Champlain Waterway Reference.....	5,000	
		(4)	42,500	38,500
		Expenditure		
		1960-61.....\$ 36,372		
		1961-62.....26,488		
		1962-63 (estimated).....34,000		

FINANCE

FINANCE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 114).....	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration (Details, page 114).....	2,068,800	1,860,100	208,700	
5	Comptroller of the Treasury— Central Office and Branch Offices Administration (Details, page 115).....	21,528,300	21,558,600	.....	30,300
(S)	Pension to Percy L. Hoffman—Not required for 1963-64 (Details, page 116).....	.....	200	.....	200
		23,597,100	23,418,900	178,200	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS				
10	Superannuation and Retirement Acts Administration (Details, page 116).....	816,900	796,600	20,300	
15	The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office (Details, page 116).....	35,900	34,500	1,400	
20	Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act (Details, page 117).....	117,400	119,100	.....	1,700
(S)	Tariff Board— Salaries of the Members (Chap. 261, R.S., as amended) (Details, page 117).....	99,900	99,900		
25	Administration (Details, page 118).....	207,800	198,600	9,200	
30	Royal Canadian Mint— Administration, Operation and Maintenance (Details, page 118).....	1,876,100	1,512,400	363,700	
35	Construction or Acquisition of Equipment (Details, page 119).....	178,600	82,100	96,500	
		3,332,600	2,843,200	489,400	
	PUBLIC DEBT CHARGES				
(S)	Interest on Public Debt (Chap. 116, R.S.) (Details, page 119).....	854,624,300	761,840,900	92,783,400	
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.) (Details, page 119).....	23,602,200	23,748,500	.....	146,300
(S)	Servicing of Public Debt— Redemption and Transfer of Bonds (Chap. 116, R.S.) (Details, page 120).....	405,600	367,600	38,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PUBLIC DEBT CHARGES (Continued)				
	Servicing of Public Debt (Continued)				
(S)	Commission for payment of interest on public debt, services of Fiscal Agents, London, Registrars' Fees, etc. (Chap 116, R.S.) (Details, page 120).....	824,300	694,300	130,000	
(S)	Cost of Issuing New Loans (Chap. 116, R.S.) (Details, page 120).....	1,552,500	1,530,000	22,500	
		881,008,900	788,181,300	92,827,600	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Subsidies to Provinces (British North America Acts, 1867 to 1952, and other Statutory Authority) (Details, page 121).....	23,586,300	23,488,300	98,000	
(S)	Payments to Provinces as provided under the Federal-Provincial Fiscal Arrangements Act (Chap. 58, Statutes of 1961) (Details, page 121).....	216,281,000	234,568,000		18,287,000
40	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1961 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (Details, page 121)..	8,450,000	6,500,000	1,950,000	
		248,317,300	264,556,300		16,239,000
	PAYMENTS TO MUNICIPALITIES				
45	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder (Details, page 122).....	27,700,000	26,700,000	1,000,000	
	CONTINGENCIES AND MISCELLANEOUS				
50	Miscellaneous minor or unforeseen expenses, subject to the approval of the Treasury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act (Details, page 122).....	3,000,000	3,000,000		
—	Appropriations not required for 1963-64 (Details, page 122).....		1,632,800		1,632,800
		3,000,000	4,632,800		1,632,800

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS				
(S)	Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53) (Details, page 123).....	52,100,000	50,200,000	1,900,000	
(S)	Payments under earlier Superannuation and Retirement Acts (Details, page 123).....	85,700	90,600		4,900
65	Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act (Details, page 123).....	100,000	90,000	10,000	
70	To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other payroll charges (Details, page 123).....	23,000,000	38,000,000		15,000,000
75	Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office (Details, page 123).....	1,100,000	1,150,000		50,000
(S)	Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) (Details, page 124).....	1,250,000	1,250,000		
(S)	Gratuities to families of deceased employees (Chap. 48, R.S.) (Details, page 124).....	34,000	35,000		1,000
80	Government's contribution to the Hospital Insurance (Outside Canada) Plan (Details, page 124).....	425,000	325,000	100,000	
(S)	Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959) (Details, page 124).....	2,600,000	2,800,000		200,000
85	Government's share of surgical-medical insurance premiums determined in accordance with regulations made pursuant to Vote 124, Appropriation Act No. 6, 1960 (Details, page 124).....	8,500,000	8,000,000	500,000	
		89,194,700	101,940,600		12,745,900
	UNIVERSITY GRANTS				
(S)	Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) (Details, page 125).....	26,776,000	26,308,000	468,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	MISCELLANEOUS GRANTS				
90	Consumers' Association of Canada (Details, page 125).....	10,000	10,000		
95	Institute of Public Administration of Canada (Details, page 125).....	6,000	6,000		
		16,000	16,000		
	SUMMARY				
	To be voted.....	99,120,800	111,575,800		12,455,000
	Authorized by Statute.....	1,203,838,800	1,127,038,300	76,800,500	
		1,302,959,600	1,238,614,100	64,345,500	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,420,100	1,526,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	280,300	455,100
		Contributions to Superannuation Account (Department of Finance).....	1,271,200	229,200
		Employee surgical-medical insurance premiums (Department of Finance).....	128,700	23,600
		Employee compensation payments (Department of Labour).....	5,300	5,700
		Carrying of franked mail (Post Office Department).....	314,900	282,600
			3,420,500	2,523,000
		Statutory—Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$24,000)		
5	5	Senior Officer 3 (\$17,400-\$19,000)		
7	7	Senior Officer 2 (\$16,400-\$17,400)		
7	6	Senior Officer 1 (\$14,800-\$15,800)		
30	21	(\$12,000-\$15,000)		
57	19	(\$10,000-\$12,000)		
13	29	(\$8,000-\$10,000)		
28	46	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
6	7	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
3	3	(Seasonal)		
		Clerical:		
83	81	(\$4,000-\$6,000)		
44	46	(Under \$4,000)		
2		(Seasonal)		
1	1	Local Assistance Abroad: (Full Time)		
298	282			
(295)	(280)	Continuing Establishment.....	1,849,000	1,681,737
	(1)	Casuals and Others.....		2,163
(295)	(281)	Salaries and Wages.....(1)	1,849,000	1,683,900
		Overtime.....(1)	6,000	
		Allowances.....(2)	30,100	24,500
		Professional and Special Services.....(4)	3,000	3,000
		Travelling and Removal Expenses.....(5)	84,100	80,700
		Freight, Express and Cartage.....(6)	800	800
		Postage.....(7)	500	500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Telephones and Telegrams..... (8)	26,300	3,500
		Publication of Estimates..... (9)	23,500	22,325
		Publication of Other Departmental Reports and Material..... (9)	9,000	6,175
		Office Stationery, Supplies and Equipment..... (11)	35,000	33,200
		Sundries..... (22)	1,500	1,500
			2,068,800	1,860,100
		Expenditure		
		1960-61..... \$	2,635,221	
		1961-62.....	1,836,813	
		1962-63 (estimated).....	2,000,100	
		Vote 5—Comptroller of the Treasury—Central Office and Branch Offices Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Comptroller of the Treasury (\$18,000)		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
2	2	Senior Officer 1 (\$14,800-\$15,800)		
15	12	(\$12,000-\$15,000)		
22	20	(\$10,000-\$12,000)		
75	73	(\$8,000-\$10,000)		
376	362	(\$6,000-\$8,000)		
49	58	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
16	15	(\$6,000-\$8,000)		
359	362	(\$4,000-\$6,000)		
6	7	(Under \$4,000)		
		Clerical:		
1	4	(\$6,000-\$8,000)		
1,814	1,686	(\$4,000-\$6,000)		
2,066	2,201	(Under \$4,000)		
52	52	(Seasonal)		
4,858	4,858	Continuing Establishment.....	16,573,000	16,813,000
(4,819)	(4,819)	Casuals and Others.....	283,500	283,500
(4,960)	(4,960)	Salaries and Wages..... (1)	16,856,500	17,096,500
		Overtime..... (1)	31,500	31,500
		Allowances..... (2)	54,000	43,000
		Commissionaire Services..... (4)	25,000	31,000
		Travelling and Removal Expenses..... (5)	200,000	175,800
		Freight, Express and Cartage..... (6)	15,000	15,000
		Postage—Family Allowance and Old Age Security Cheques..... (7)	2,165,000	2,140,000
		Other Postage..... (7)	75,000	63,000
		Telephones and Telegrams..... (8)	93,100	35,000
		Publication of Public Accounts..... (9)	55,000	55,000
		Office Stationery, Supplies and Equipment..... (11)	1,038,500	983,000
		Rental of Office Equipment..... (11)	887,000	868,000
		Payment to Norman Bell..... (21)	1,700	1,800
		Unemployment Insurance Contributions..... (21)	5,000	5,000
		Sundries..... (22)	26,000	15,000
			21,528,300	21,558,600

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		Expenditure		
		1960-61.....	\$ 19,821,644	
		1961-62.....	21,272,784	
		1962-63 (estimated).....	21,868,000	
		Statutory—Comptroller of the Treasury—Pension to Percy L. Hoffman—Not required for 1963-64..... (21)		200
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS		
		Vote 10—Superannuation and Retirement Acts Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000—\$15,000)		
2		(\$10,000—\$12,000)		
1	2	(\$8,000—\$10,000)		
23	24	(\$6,000—\$8,000)		
2	2	(\$4,000—\$6,000)		
		Technical, Operational and Service:		
1	1	(\$4,000—\$6,000)		
		Clerical:		
109	107	(\$4,000—\$6,000)		
65	67	(Under \$4,000)		
204 (204)	204 (204)	Salaries..... (1)	786,000	771,000
		Overtime..... (1)	3,000	
		Travelling Expenses..... (5)	3,000	2,850
		Postage..... (7)	700	700
		Telephones and Telegrams..... (8)	3,100	
		Office Stationery, Supplies and Equipment..... (11)	20,900	21,850
		Sundries..... (22)	200	200
			816,900	796,600
		Expenditure		
		1960-61.....	\$ 751,550	
		1961-62.....	738,941	
		1962-63 (estimated).....	769,600	
		Vote 15—The Bank Act—Salaries and Expenses of the Inspector General of Banks' Office		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Inspector General of Banks (\$20,000)		
		Clerical:		
2	2	(\$4,000—\$6,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 15 (Continued)		
3 (3)	3 (3)	Salaries.....(1)	29,500	28,150
		Travelling Expenses.....(5)	2,100	2,050
		Telephones and Telegrams.....(8)	400	400
		Office Stationery, Supplies and Equipment.....(11)	750	750
		Rental of Office Accommodation.....(15)	3,101	3,101
		Sundries.....(22)	49	49
			35,900	34,500
		Expenditure Revenue		
		1960-61.....\$ 33,578 \$ 34,449		
		1961-62.....34,329 35,821		
		1962-63 (estimated).....35,345 36,000		
		Vote 20—Administration of the Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improve- ment Loans Act, the Prairie Grain Producers' Interim Financing Act, the Prairie Grain Loans Act and the Small Businesses Loans Act		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
8	8	Clerical:		
		(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
8	8			
22 (22)	22 (22)	Salaries.....(1)	98,200	101,500
		Legal and Collection Costs.....(4)	7,500	6,600
		Travelling Expenses.....(5)	4,200	4,200
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	900	200
		Publication of Departmental Reports and Other Material.....(9)	3,800	3,800
		Office Stationery, Supplies and Equipment.....(11)	2,700	2,700
			117,400	119,100
		Expenditure		
		1960-61.....\$ 100,752		
		1961-62.....107,150		
		1962-63 (estimated).....113,100		
		Statutory—Tariff Board—Salaries of the Members (Chap. 261, R.S., as amended)		
1	1	Chairman (\$16,900)		
2	2	Vice-Chairman (\$14,500)		
4	4	Member (\$13,500)		
7 (7)	7 (7)	Salaries.....(1)	99,900	99,900

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 25—Tariff Board—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
2	2	(\$12,000-\$15,000)		
2		(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
3	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Clerical:		
9	9	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
26	26			
(26)	(26)	Continuing Establishment.....	158,100	151,500
(1)	(1)	Casuals and Others.....	5,400	5,400
(27)	(27)	Salaries and Wages.....(1)	163,500	156,900
		Professional and Special Services.....(4)	20,000	20,000
		Travelling Expenses.....(5)	9,500	9,500
		Freight, Express and Cartage.....(6)	1,000	1,000
		Telephones and Telegrams.....(8)	3,200	600
		Publication of Reports.....(9)	4,750	4,750
		Office Stationery, Supplies and Equipment.....(11)	2,350	2,350
		Annuity to Retired Member of Board.....(21)	2,500	2,500
		Sundries.....(22)	1,000	1,000
			207,800	198,600
		Expenditure		
		1960-61.....\$ 138,343		
		1961-62.....168,611		
		1962-63 (estimated).....189,950		
		Vote 30—Royal Canadian Mint—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 (\$14,800-\$15,800)		
1	1	(\$12,000-\$15,000)		
3	2	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
10	8	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	2	(\$8,000-\$10,000)		
6	9	(\$6,000-\$8,000)		
137	160	(\$4,000-\$6,000)		
58	11	(Under \$4,000)		
		Clerical:		
2	1	(\$4,000-\$6,000)		
10	11	(Under \$4,000)		
281	207			
(281)	(207)	Salaries.....(1)	1,309,000	1,009,000
		Overtime.....(1)	100,000	125,000
		Commissionaire Services.....(4)	18,500	18,500
		Travelling Expenses.....(5)	4,500	1,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS (Continued)		
		Vote 30 (Continued)		
		Express on Coin Shipments..... (6)	180,000	140,000
		Freight, Express and Cartage..... (6)	3,300	3,300
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	3,500	300
		Publication of Annual Report..... (9)	500	500
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,000
		Supplies—Coining and Medal Work..... (12)	87,500	56,600
		Supplies—Refining and Assaying..... (12)	57,000	57,000
		Repairs and Upkeep of Equipment..... (17)	50,000	41,900
		Power, Light and Gas..... (19)	48,000	42,500
		Sundries..... (22)	7,000	9,000
			1,876,100	1,512,400
		Expenditure Revenue		
		1960-61..... \$ 1,412,244 \$9,002,076		
		1961-62..... 1,588,287 8,474,114		
		1962-63 (estimated)..... 1,847,700 9,900,000		
		Vote 35—Royal Canadian Mint—Construction or Acquisition of Equipment..... (16)	178,600	82,100
		Expenditure		
		1960-61..... \$ 22,746		
		1961-62..... 116,601		
		1962-63 (estimated)..... 82,100		
		PUBLIC DEBT CHARGES		
		Statutory—Interest on Public Debt (Chap. 116, R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada.....	653,683,000	585,882,000
		Payable in London.....	964,807	964,807
		Payable in New York.....	15,199,813	2,699,813
			669,847,620	589,546,620
		Other Liabilities.....	184,776,680	172,294,280
		(23)	854,624,300	761,840,900
		Expenditure *Revenue		
		1960-61..... \$756,664,228 \$283,769,277		
		1961-62..... 802,919,207 307,502,187		
		1962-63 (estimated)..... 882,307,900 316,888,420		
		*Represents "Return on Investments" for all Depart- ments.		
		Statutory—Annual Amortization of Bond Dis- count, Premiums and Commissions (Chap. 116, R.S.)..... (23)	23,602,200	23,748,500
		Expenditure		
		1960-61..... \$38,907,402		
		1961-62..... 33,677,166		
		1962-63 (estimated)..... 33,264,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Servicing of Public Debt—Redemption and Transfer of Bonds (Chap. 116, R.S.).....(23)	405,600	367,600
		Expenditure		
		1960-61..... \$ 133,932		
		1961-62..... 223,196		
		1962-63 (estimated)..... 362,500		
		Statutory—Servicing of Public Debt—Commission for payment of interest on public debt, Services of fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.)		
		Services of fiscal agents, London, England.....	300	300
		Commission for payment of coupon and fully registered interest.....	790,000	640,000
		Fees for acting as registrar.....	8,500	8,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	25,000	45,000
		Sundries.....	500	500
		(23)	824,300	694,300
		Expenditure		
		1960-61..... \$ 562,564		
		1961-62..... 566,357		
		1962-63 (estimated)..... 694,100		
		Statutory—Cost of Issuing New Loans (Chap. 116, R.S.)		
		Administrative Expenses.....	104,000	109,000
		Advertising and Publicity—		
		Publications.....	347,500	317,700
		Radio.....	193,000	176,900
		Television.....	286,000	249,400
		Display and Outdoor Advertising.....	23,000	16,000
		Direct Mail.....	35,000	41,000
		Literature and Miscellaneous.....	44,000	40,000
		Provincial Press Liaison.....	20,000	20,000
		Management Survey.....		10,000
		Printing and Distribution of Bonds.....	500,000	550,000
		(23)	1,552,500	1,530,000
		Expenditure		
		1960-61..... \$ 1,334,139		
		1961-62..... 1,600,474		
		1962-63 (estimated)..... 1,530,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
Statutory—Subsidies to Provinces (British North America Acts, 1867 to 1952, and other Statutory Authority)				
		Newfoundland.....	1,656,300	1,665,200
		Prince Edward Island.....	656,900	656,932
		Nova Scotia.....	2,132,400	2,128,371
		New Brunswick.....	1,744,800	1,756,065
		Quebec.....	4,023,000	3,997,661
		Ontario.....	4,624,100	4,607,214
		Manitoba.....	2,102,300	2,081,184
		Saskatchewan.....	2,120,200	2,109,775
		Alberta.....	2,853,900	2,807,975
		British Columbia.....	1,672,400	1,677,923
		(24)	23,586,300	23,488,300
		Expenditure		
		1960-61.....	\$ 20,688,987	
		1961-62.....	23,530,261	
		1962-63 (estimated).....	23,530,261	
Statutory—Payments to Provinces as provided under the Federal-Provincial Fiscal Arrangements Act (Chap. 58, Statutes of 1961)				
		Newfoundland.....	32,781,000	34,138,000
		Prince Edward Island.....	6,969,000	7,119,000
		Nova Scotia.....	31,640,000	31,836,000
		New Brunswick.....	27,568,000	27,922,000
		Quebec.....	65,798,000	76,390,000
		Manitoba.....	13,704,000	15,360,000
		Saskatchewan.....	22,864,000	24,339,000
		Alberta.....	7,740,000	11,576,000
		British Columbia.....	7,217,000	5,888,000
		(24)	216,281,000	234,568,000
		Expenditure		
		1960-61.....	\$ 504,899,735	
		1961-62.....	503,255,805	
		1962-63 (estimated).....	219,524,000	
Vote 40—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1961 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made..... (24)				
			8,450,000	6,500,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		Vote 40 (Continued)		
		Expenditure		
		1960-61.....	\$ 4,226,151	
		1961-62.....	6,396,559	
		1962-63 (estimated).....	8,000,000	
		PAYMENTS TO MUNICIPALITIES		
		Vote 45—Grants to Municipalities in accordance with the Municipal Grants Act and Regu- lations made thereunder..... (19)	27,700,000	26,700,000
		Expenditure		
		1960-61.....	\$ 24,449,915	
		1961-62.....	24,699,726	
		1962-63 (estimated).....	26,700,000	
		CONTINGENCIES AND MISCELLANEOUS		
		Vote 50—Miscellaneous minor or unforeseen ex- penses, subject to the approval of the Treas- ury Board, including authority to re-use any sums repaid to this appropriation from other appropriations, and for awards under the Public Servants Inventions Act..... (22)	3,000,000	3,000,000
		Appropriations not required for 1963-64		
		Vote 55—Telephone Service at Ottawa for all Depart- ments		
		Salaried Positions:		
		Clerical:		
	2	(\$4,000-\$6,000)		
	17	(Under \$4,000)		
	19			
	(19)	Continuing Establishment.....		59,310
	(2)	Casuals and Others.....		3,240
	(21)	Salaries and Wages..... (1)		62,550
		Other Telephone Service Expenses..... (8)		1,789,250
				1,851,800
		Less—Amount recoverable for salaries and other expenses from other Government Depart- ments using the Toronto switchboard service (\$174,650) and the Edmonton switchboard service (\$44,850)..... (34)		219,500
				1,632,300
		Vote 60—Losses incurred on foreign exchange tendered in payment of accounts receivable..... (22)		500
				1,632,800

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS		
		Statutory—Government's contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53).....(21)	52,100,000	50,200,000
		Expenditure		
		1960-61.....\$ 41,444,858		
		1961-62.....46,930,411		
		1962-63 (estimated).....50,439,833		
		Statutory—Payments under earlier Superannuation and Retirement Acts		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	1,800	4,500
		Public Service Retirement Act, 1920.....	7,200	8,000
		Civil Servants' Widows' Annuities Act, 1927.....	9,700	10,600
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	67,000	67,500
		(21)	85,700	90,600
		Expenditure		
		1960-61.....\$ 65,791		
		1961-62.....61,433		
		1962-63 (estimated).....72,130		
		Vote 65—Government's contributions to Pension Plans (and Death Benefit Plans) for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act.....(21)	100,000	90,000
		Expenditure		
		1960-61.....\$ 65,110		
		1961-62.....78,994		
		1962-63 (estimated).....90,000		
		Vote 70—To supplement other votes, subject to the approval of the Treasury Board, for the payment of salaries, wages and other payroll charges.....(1)	23,000,000	38,000,000
		Vote 75—Government's contribution, as an Employer, to the Unemployment Insurance Fund in respect of Government Employees paid through the Central Pay Office.....(21)	1,100,000	1,150,000
		Expenditure		
		1960-61.....\$ 1,026,065		
		1961-62.....1,059,511		
		1962-63 (estimated).....1,075,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS (Continued)		
		Statutory—Government's contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannua- tion Act (Chap. 47, Statutes of 1952-53, as amended)..... (21)	1,250,000	1,250,000
		Expenditure		
		1960-61..... \$ 2,640,467		
		1961-62..... 1,189,327		
		1962-63 (estimated)..... 1,215,000		
		Statutory—Gratuities to families of deceased employees (Chap. 48, R.S.)..... (21)	34,000	35,000
		Expenditure		
		1960-61..... \$ 34,192		
		1961-62..... 32,499		
		1962-63 (estimated)..... 35,000		
		Vote 80—Government's contribution to the Hos- pital Insurance (Outside Canada) Plan.... (21)	425,000	325,000
		Expenditure		
		1960-61..... \$ 95,000		
		1961-62..... 220,000		
		1962-63 (estimated)..... 325,000		
		Statutory—Payments under the Public Service Pension Adjustment Act (Chap. 32, Statutes of 1959)..... (21)	2,600,000	2,800,000
		Expenditure		
		1960-61..... \$ 2,956,515		
		1961-62..... 2,817,263		
		1962-63 (estimated)..... 2,708,000		
		Vote 85—Government's share of surgical-medical insurance premiums determined in accord- ance with regulations made pursuant to Vote 124, Appropriation Act, No. 6, 1960..... (21)	8,500,000	8,000,000
		Expenditure		
		1960-61..... \$ 5,986,967		
		1961-62..... 7,583,559		
		1962-63 (estimated)..... 8,250,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		UNIVERSITY GRANTS		
		Statutory—Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960)..... (20)	26,776,000	26,308,000
		Expenditure		
		1960-61..... \$ 19,008,000		
		1961-62..... 19,360,080		
		1962-63 (estimated)..... 26,330,000		
		MISCELLANEOUS GRANTS		
		Vote 90—Consumers' Association of Canada..... (20)	10,000	10,000
		Vote 95—Institute of Public Administration of Canada..... (20)	6,000	6,000

FISHERIES

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FISHERIES

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 130).....	17,000	17,000		
1	Departmental Administration (Details, page 130).....	461,000	465,300		4,300
5	Information and Consumer Service including grant of \$3,000 to Nova Scotia Fisheries Exhibition (Details, page 131).....	291,000	301,400		10,400
10	Economics Service including \$10,000 for grants to Canadian Universities for Research in Social Sciences (Details, page 131).....	337,000	334,200	2,800	
15	Industrial Development Service (Details, page 132).....	693,000	791,100		98,100
(S)	Fishing Bounty (Chap. 61, R.S.) (Details, page 133).....	160,000	160,000		
20	Field Services Administration (Details, page 133).....	885,000	917,300		32,300
	Conservation and Development Service—				
25	Operation and Maintenance (Details, page 134).....	6,738,000	6,557,200	180,800	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 135).....	1,070,000	2,085,500		1,015,500
35	Inspection Service (Details, page 135).....	2,038,000	2,068,400		30,400
40	Fishermen's Indemnity Plan Administration (Details, page 136).....	259,000	268,100		9,100
		12,932,000	13,948,500		1,016,500
	SPECIAL				
45	Canadian share of expenses of the International Commissions detailed in the Estimates (Details, page 137).....	1,162,000	1,294,300		132,300
50	Newfoundland Bait Service (Details, page 137)	1,771,000	766,300	1,004,700	
55	Educational work in fisheries techniques and co-operative producing and selling among fishermen (Details, page 138).....	120,000	120,000		
60	Fisheries Prices Support Act Administration (Details, page 139).....	65,000	66,500		1,500
65	Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act (Details, page 139).....	600,000	600,000		
70	Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid (Details page 140).....	300,000	500,000		200,000
75	Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council (Details, page 140).....	30,000	30,000		
		4,048,000	3,377,100	670,900	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	FISHERIES RESEARCH BOARD OF CANADA				
80	Headquarters Administration (Details, page 140).....	228,000	215,450	12,550	
85	Operation and Maintenance including an amount of \$55,000 for grants for Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 141).....	5,318,000	5,272,800	45,200	
90	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 143).....	1,070,000	1,837,000	.....	767,000
		6,616,000	7,325,250	.....	709,250
	SUMMARY				
	To be voted.....	23,436,000	24,490,850	.....	1,054,850
	Authorized by Statute.....	177,000	177,000		
		23,613,000	24,667,850	.....	1,054,850

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	661,800	569,300
		Accommodation (in this Department's own buildings)....	573,700	547,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	231,700	217,100
		Contributions to Superannuation Account (Department of Finance).....	680,000	641,600
		Employee surgical-medical insurance premiums (Department of Finance).....	69,700	67,100
		Employee compensation payments (Department of Labour).....	39,200	39,500
		Carrying of franked mail (Post Office Department).....	15,600	19,700
			2,271,700	2,101,700
		Statutory—Minister of Fisheries—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$20,000)		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
1		Senior Officer 1 (\$14,800-\$15,800)		
2	3	(\$12,000-\$15,000)		
3	2	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
12	12	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
		Clerical:		
42	42	(\$4,000-\$6,000)		
24	25	(Under \$4,000)		
91	92			
(91)	(92)			
		Salaries..... (1)	415,000	422,000
		Travelling Expenses..... (5)	17,800	19,000
		Freight, Express and Cartage..... (6)	1,500	1,750
		Postage..... (7)	1,200	1,200
		Telephones and Telegrams..... (8)	8,900	3,900
		Publication of Reports and Other Material..... (9)	200	240
		Office Stationery, Supplies and Equipment..... (11)	16,000	16,815
		Materials and Supplies..... (12)	100	95
		Sundries..... (22)	300	300
			461,000	465,300
		Expenditure		
		1960-61..... \$	420,352	
		1961-62.....	453,509	
		1962-63 (estimated).....	464,150	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 5—Information and Consumer Service including grant of \$3,000 to Nova Scotia Fisheries Exhibition		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
16	9	(\$6,000-\$8,000)		
1	8	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
5	5	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
30	30			
(30)	(30)			
		Salaries.....(1)	155,000	156,000
		Travelling Expenses.....(5)	14,800	17,200
		Freight, Express and Cartage.....(6)	2,200	2,500
		Postage.....(7)	900	875
		Telephones and Telegrams.....(8)	2,300	1,375
		Publication of Reports and Other Material.....(9)	27,600	33,800
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	65,800	67,150
		Office Stationery, Supplies and Equipment.....(11)	2,600	2,700
		Materials and Supplies.....(12)	7,800	7,475
		Rental of Land and Buildings.....(15)	1,900	2,075
		Acquisition of Equipment.....(16)	4,700	5,000
		Repairs and Upkeep of Equipment.....(17)	1,900	1,750
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg.....(20)	3,000	3,000
		Sundries.....(22)	500	500
			291,000	301,400
		Expenditure		
		1960-61.....\$ 188,659		
		1961-62.....216,413		
		1962-63 (estimated).....299,875		
		Vote 10—Economics Service including \$10,000 for Grants to Canadian Universities for Research in Social Sciences		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
1	1	(\$12,000-\$15,000)		
2	2	(\$10,000-\$12,000)		
5	1	(\$8,000-\$10,000)		
8	4	(\$6,000-\$8,000)		
8	16	(\$4,000-\$6,000)		
2	2			
		Technical, Operational and Service:		
3	1	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
2	2	(Seasonal)		
		Clerical:		
13	13	(\$4,000-\$6,000)		
14	14	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 10 (Continued)		
58	58	Continuing Establishment.....	264,700	269,500
(57)	(57)	Casuals and Others.....	4,500	4,500
(2)	(2)			
(59)	(59)	Salaries and Wages..... (1)	269,200	274,000
		Travelling and Removal Expenses..... (5)	19,600	19,600
		Freight, Express and Cartage..... (6)	500	945
		Postage..... (7)	2,500	2,450
		Telephones and Telegrams..... (8)	5,200	3,945
		Publication of Reports and Other Material..... (9)	2,700	2,700
		Office Stationery, Supplies and Equipment..... (11)	18,700	20,425
		Materials and Supplies..... (12)	600	625
		Rental of Land and Buildings..... (15)	400	360
		Acquisition of Equipment..... (16)	100	100
		Repairs and Upkeep of Equipment..... (17)	400	450
		Charter of Boats..... (18)	1,500	1,500
		Grants to Canadian Universities for Research in Social Sciences..... (20)	10,000	
		Unemployment Insurance Contributions..... (21)	100	100
		Sundries..... (22)	5,500	7,000
			337,000	334,200
		Expenditure		
		1960-61..... \$ 304,951		
		1961-62..... 309,390		
		1962-63 (estimated)..... 328,730		
		Vote 15—Industrial Development Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
2	1	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
2	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
5	5	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
3	3	Prevailing Rate Positions:		
		(Full Time)		
33	32	Continuing Establishment.....	180,000	167,500
(33)	(32)	Casuals and Others.....	31,500	31,500
(11)	(12)			
(44)	(44)	Salaries and Wages..... (1)	211,500	199,000
		Allowances..... (2)	19,700	20,200
		Professional and Special Services..... (4)	10,000	20,000
		Travelling and Removal Expenses..... (5)	17,600	18,525
		Freight, Express and Cartage..... (6)	3,700	5,150
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	3,300	2,550
		Publication of Reports and Other Material..... (9)	200	575
		Office Stationery, Supplies and Equipment..... (11)	1,700	1,900
		Materials and Supplies..... (12)	46,300	57,550

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 15 (Continued)		
		Construction or Acquisition of Buildings and Works. (13)		4,500
		Repairs and Upkeep of Buildings and Works. (14)	10,500	12,150
		Acquisition of Equipment. (16)	1,600	13,800
		Repairs and Upkeep of Equipment. (17)	3,200	3,600
		Rental of Equipment. (18)	100	500
		Light, Heat and Power. (19)	10,000	1,000
		Unemployment Insurance Contributions. (21)	900	900
		Community Fishing Stages. (22)	50,000	100,000
		Development and Demonstration of Vessels, Gear and Related Equipment. (22)	200,000	158,000
		Development and Demonstration of Facilities for Processing, Packaging, Storing and Transporting (22)	100,000	167,000
		Sundries. (22)	2,600	4,100
			693,000	791,100
		Expenditure Revenue		
		1960-61 \$ 660,759 \$ 46,735		
		1961-62 690,126 27,827		
		1962-63 (estimated) 791,100 29,000		
		Statutory—Fishing Bounty (Chap. 61, R.S.).... (20)	160,000	160,000
		Expenditure		
		1960-61 \$ 159,945		
		1961-62 159,998		
		1962-63 (estimated) 160,000		
		Vote 20—Field Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Full Time)		
3	3			
5	5			
1	1			
11	11			
16	16			
5	9			
4				
45	44			
88	88			
5	5			
3	3			
186	185			
(184)	(183)			
(—)	(—)			
(184)	(183)			
		Continuing Establishment.	724,550	729,550
		Casuals and Others.	450	450
		Salaries and Wages. (1)	725,000	730,000
		Allowances. (2)	3,100	3,040
		Travelling and Removal Expenses. (5)	27,400	28,350
		Freight, Express and Cartage. (6)	1,800	1,850
		Postage. (7)	6,800	6,850
		Telephones and Telegrams. (8)	28,500	24,250
		Office Stationery, Supplies and Equipment. (11)	14,500	15,075

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 20 (Continued)		
		Materials and Supplies.....(12)	5,000	9,120
		Construction or Acquisition of Buildings and Works..(13)		7,675
		Repairs and Upkeep of Buildings and Works.....(14)		1,900
		Rental of Land and Buildings.....(15)	600	950
		Acquisition of Equipment.....(16)	5,900	5,200
		Repairs and Upkeep of Equipment.....(17)	5,200	5,175
		Charter of Aircraft.....(18)	60,000	75,000
		Rental of Equipment.....(18)	800	800
		Light, Heat and Power.....(19)		1,100
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	100	600
		Sundries.....(22)	300	365
			885,000	917,300
		Expenditure		
		1960-61.....\$ 888,790		
		1961-62.....860,258		
		1962-63 (estimated).....876,500		
		Vote 25—Conservation and Development Service— Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
1	1	(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
17	4	(\$8,000-\$10,000)		
18	10	(\$6,000-\$8,000)		
18	35			
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
22	21	(\$6,000-\$8,000)		
264	259	(\$4,000-\$6,000)		
67	65	(Under \$4,000)		
173	171	(Seasonal)		
		Clerical:		
7	7	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
		Prevailing Rate Positions:		
14	13	(Full Time)		
		Ships' Officers and Crews:		
296	295	(Full Time)		
3	3	(Part Time)		
56	54	(Seasonal)		
964	946			
(876)	(859)			
(204)	(204)			
(1,080)	(1,063)			
		Continuing Establishment.....	3,555,000	3,495,000
		Casuals and Others.....	598,000	598,000
		Salaries and Wages.....(1)	4,153,000	4,093,000
		Overtime.....(1)	54,000	54,000
		Allowances.....(2)	166,400	170,655
		Professional and Special Services.....(4)	50,000	62,700
		Travelling and Removal Expenses.....(5)	400,000	411,800
		Freight, Express and Cartage.....(6)	9,000	9,850
		Postage.....(7)	9,900	9,950
		Telephones, Telegrams and Other Communication Services.....(8)	40,500	36,300

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 25 (Continued)		
		Publication of Reports and Other Material.....(9)	4,500	4,650
		Advertising and Posters.....(10)	1,600	1,450
		Office Stationery, Supplies and Equipment.....(11)	24,600	24,650
		Materials and Supplies.....(12)	558,800	517,750
		Provisions for Vessels.....(12)	167,000	149,825
		Fish Food.....(12)	109,300	109,300
		Repairs and Upkeep of Buildings and Works.....(14)	142,700	116,100
		Rental of Buildings.....(15)	18,300	16,600
		Repairs and Upkeep of Equipment.....(17)	355,200	340,110
		Charter of Aircraft.....(18)	134,500	135,220
		Charter of Boats.....(18)	169,500	137,500
		Rental of Equipment.....(18)	62,000	44,350
		Light, Heat and Power.....(19)	25,400	24,750
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	12,800	12,990
		Payment for the destruction of harbour and gray seals.....(22)	34,500	39,500
		Sundries.....(22)	34,500	34,200
			6,738,000	6,557,200
		Expenditure Revenue		
		1960-61.....\$ 5,764,718 \$ 143,087		
		1961-62.....6,158,057 160,546		
		1962-63 (estimated).....6,532,910 159,000		
		Vote 30—Conservation and Development Service— Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.....(13)	415,500	985,630
		Acquisition of Equipment.....(16)	654,500	1,099,870
			1,070,000	2,085,500
		Expenditure		
		1960-61.....\$ 1,071,020		
		1961-62.....2,235,426		
		1962-63 (estimated).....2,035,500		
		Vote 35—Inspection Service		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
1	1			
1	1			
4	1			
23	28			
	1			
1				
4	3			
23	23			
250	248			
12	13			
2	4			
15	15			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 35 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Prevailing Rate Positions:		
	1	(Full Time)		
4	4	Ships' Officers and Crews:		
		(Full Time)		
343	346	Continuing Establishment.....	1,421,160	1,424,200
(333)	(335)	Casuals and Others.....	6,840	6,800
(2)	(2)			
(335)	(337)	Salaries and Wages.....(1)	1,428,000	1,431,000
		Overtime.....(1)	9,000	9,000
		Allowances.....(2)	31,100	29,420
		Professional and Special Services.....(4)	11,800	12,520
		Travelling and Removal Expenses.....(5)	203,000	213,750
		Freight, Express and Cartage.....(6)	8,600	10,500
		Postage.....(7)	4,600	4,600
		Telephones and Telegrams.....(8)	22,500	23,025
		Publication of Reports and Other Material.....(9)	900	1,000
		Advertising and Posters.....(10)		25
		Office Stationery, Supplies and Equipment.....(11)	14,800	15,750
		Materials and Supplies.....(12)	84,700	89,050
		Construction or Acquisition of Buildings and Works.....(13)	70,800	84,675
		Repairs and Upkeep of Buildings and Works.....(14)	6,600	13,300
		Rental of Land and Buildings.....(15)	12,200	13,475
		Acquisition of Equipment.....(16)	63,500	49,775
		Repairs and Upkeep of Equipment.....(17)	14,600	16,775
		Rental of Equipment.....(18)	11,400	11,150
		Light, Heat and Power.....(19)	27,700	26,480
		Unemployment Insurance Contributions.....(21)	200	150
		Sundries.....(22)	12,000	12,980
			2,038,000	2,068,400
		Expenditure Revenue		
		1960-61..... \$ 1,891,644 \$ 11,438		
		1961-62..... 2,277,244 19,115		
		1962-63 (estimated)..... 2,056,300 20,000		
		Vote 40—Fishermen's Indemnity Plan—Admin- istration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
4	4	(\$6,000-\$8,000)		
25	25	(\$4,000-\$6,000)		
1	1	(Seasonal)		
		Clerical:		
5	5	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
45	45	Salaries.....(1)	193,600	206,500
(45)	(45)	Overtime.....(1)	4,500	4,500
		Allowances.....(2)	1,600	1,560
		Professional and Special Services.....(4)	1,000	1,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 40 (Continued)		
		Travelling and Removal Expenses..... (5)	27,300	28,500
		Freight, Express and Cartage..... (6)	200	225
		Postage..... (7)	1,600	1,725
		Telephones and Telegrams..... (8)	4,100	3,875
		Publication of Reports and Other Material..... (9)	200	385
		Advertising and Posters..... (10)	200	240
		Office Stationery, Supplies and Equipment..... (11)	4,300	4,975
		Materials and Supplies..... (12)	7,100	7,900
		Rental of Buildings..... (15)	1,200	1,875
		Acquisition of Equipment..... (16)	7,300	175
		Repairs and Upkeep of Equipment..... (17)	2,900	2,700
		Charter of Boats..... (18)	1,700	1,700
		Light, Heat and Power..... (19)	.....	25
		Sundries..... (22)	200	240
			259,000	268,100
		Expenditure		
		1960-61..... \$ 225,555		
		1961-62..... 240,112		
		1962-63 (estimated)..... 248,900		
		SPECIAL		
		Vote 45—Canadian share of expenses of the International Commissions detailed in the Estimates		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....	230,000	367,300
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....	325,000	390,000
		International Whaling Commission (Chap. 293, R.S.)... International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54).....	4,000	4,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....	18,000	18,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....	45,000	45,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....	530,000	460,000
		(22)	10,000	10,000
			1,162,000	1,294,300
		Expenditure		
		1960-61..... \$ 840,135		
		1961-62..... 1,070,957		
		1962-63 (estimated)..... 1,294,300		
		Vote 50—Newfoundland Bait Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
16	15	(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
1	1	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SPECIAL (Continued)		
		Vote 50 (Continued)		
16	16	Prevailing Rate Positions: (Seasonal)		
14	14	Ships' Officers and Crews: (Full Time)		
61 (53)	60 (52)	Continuing Establishment.....	187,700	179,100
(15)	(12)	Casuals and Others.....	39,400	32,400
(68)	(64)	Salaries and Wages.....(1)	227,100	211,500
		Overtime.....(1)	4,500	4,500
		Allowances.....(2)	21,000	20,985
		Professional and Special Services.....(4)	200	175
		Travelling and Removal Expenses.....(5)	7,400	6,550
		Freight, Express and Cartage.....(6)	4,500	4,500
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	3,000	2,800
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,725
		Purchase of Bait.....(12)	80,000	80,750
		Other Materials and Supplies.....(12)	41,300	39,300
		Construction or Acquisition of Buildings and Works.....(13)	52,300	79,500
		Repairs and Upkeep of Buildings and Works.....(14)	42,000	45,000
		Rental of Buildings.....(15)		3,480
		Acquisition of Equipment.....(16)	1,264,000	242,950
		Repairs and Upkeep of Equipment.....(17)	11,700	11,700
		Light, Heat and Power.....(19)	8,400	8,785
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services.....(21)	1,200	1,200
		Sundries.....(22)	400	400
			1,771,000	766,300
		Expenditure Revenue		
		1960-61.....\$ 444,406 \$ 87,162		
		1961-62.....449,569 100,691		
		1962-63 (estimated).....691,490 100,000		
		Vote 55—Educational work in fisheries techniques and co-operative producing and selling among fishermen		
		St. Francis Xavier University, Antigonish, N.S.....	51,700	51,700
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q.....	27,100	27,100
		University of British Columbia, Vancouver, B.C.....	11,200	11,200
		Memorial University, St. John's, Newfoundland.....	30,000	30,000
		(20)	120,000	120,000
		Expenditure		
		1960-61.....\$ 89,806		
		1961-62.....106,482		
		1962-63 (estimated).....120,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SPECIAL (Continued)		
		Vote 60—Fisheries Prices Support Act Administration		
1	1	Chairman (\$15,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000—\$15,000)		
1	1	(\$8,000—\$10,000)		
		Technical, Operational and Service:		
1	1	(\$4,000—\$6,000)		
		Clerical:		
	1	(Under \$4,000)		
4	5			
(4)	(5)	Continuing Establishment.....	43,400	44,700
(2)	(2)	Casuals and Others.....	9,100	9,100
(6)	(7)	Salaries and Wages..... (1)	52,500	53,800
		Travelling Expenses..... (5)	4,700	4,750
		Freight, Express and Cartage..... (6)	100	80
		Postage..... (7)	100	150
		Telephones and Telegrams..... (8)	900	400
		Publication of Reports and Other Material..... (9)	300	285
		Office Stationery, Supplies and Equipment..... (11)	2,400	1,035
		Expenses of Board Members..... (22)	4,000	6,000
			65,000	66,500
		Expenditure		
		1960-61..... \$ 54,117		
		1961-62..... 60,706		
		1962-63 (estimated)..... 60,320		
		Vote 65—Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the Vote in these Estimates which provides for administration of the Fisheries Prices Support Act		
		Assistance to producers of salted fish in respect of their 1962 and 1963 production..... (20)	600,000	600,000
		Expenditure		
		1960-61..... \$ 755,105		
		1961-62..... 562,461		
		1962-63 (estimated)..... 600,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SPECIAL (Continued)		
		Vote 70—Assistance, in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies authorized by Vote 222 (Canadian Maritime Commission) of these Estimates may not be paid.....(20)	300,000	500,000
		Expenditure		
		1960-61..... \$ 345,886		
		1961-62..... 302,131		
		1962-63 (estimated)..... 350,000		
		Vote 75—Assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....(20)	30,000	30,000
		Expenditure		
		1960-61..... \$ 42,992		
		1961-62..... 3,675		
		1962-63 (estimated)..... 30,000		
		FISHERIES RESEARCH BOARD OF CANADA		
		Vote 80—Headquarters Administration		
1	1	Chairman (\$16,500)		
		Salariated Positions:		
		Administrative and Professional:		
3	4	(\$12,000-\$15,000)		
2	1	(\$10,000-\$12,000)		
2	2	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
6	5	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
18	18			
(18)	(18)	Continuing Establishment.....	139,000	127,850
(1)	(1)	Casuals and Others.....	1,500	1,350
(19)	(19)	Salaries and Wages.....(1)	140,500	129,200
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	12,000	11,900
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,700	700
		Publication of Reports and Other Material.....(9)	52,300	52,300
		Advertising.....(10)	50	50
		Office Stationery and Supplies.....(11)	4,000	3,800
		Materials and Supplies.....(12)	50	50
		Rental of Space.....(15)	250	250
		Travelling Expenses of Board Members.....(22)	15,000	15,000
		Sundries.....(22)	450	500
			228,000	215,450

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 80 (Continued)		
		Expenditure		
		1960-61.....	\$ 184,220	
		1961-62.....	204,089	
		1962-63 (estimated).....	215,800	
		Vote 85—Operation and Maintenance including an amount of \$55,000 for grants for Fisheries Research and for Scholarships, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Seasonal)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Seasonal)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Seasonal)		
15	26			
40				
61	60			
66	117			
23	6			
10	14			
16	6			
167	161			
74	90			
4	4			
159	161			
21	8			
41	51			
2	3			
9	7			
88	86			
2	2			
798	802			
(687)	(686)			
(20)	(22)			
(707)	(708)			
		Continuing Establishment.....	3,464,800	3,255,130
		Casuals and Others.....	62,200	73,170
		Salaries and Wages.....(1)	3,527,000	3,328,300
		Special Allowances.....(2)	43,900	46,295
		Special Services.....(4)	60,950	67,425
		Travelling Expenses.....(5)	176,300	189,900
		Freight, Express and Cartage.....(6)	38,650	43,850
		Postage.....(7)	6,500	6,180
		Telephones and Telegrams.....(8)	28,550	28,010
		Publication of Circulars.....(9)	15,000	14,800
		Advertising.....(10)	1,350	2,000
		Office Stationery, Supplies and Equipment.....(11)	91,500	86,500
		Materials and Supplies.....(12)	946,750	840,765
		Repairs and Upkeep of Buildings and Works.....(14)	79,000	78,975
		Rental of Land and Buildings.....(15)	25,900	23,550

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 85 (Continued)		
		Repairs and Upkeep of Equipment and Vessels..... (17)	220,450	180,225
		Charter and Rental of Equipment..... (18)	283,450	544,885
		Light, Heat and Power..... (19)	84,100	71,700
		Grants for Fisheries Research, including \$10,000 grant to the University of Toronto for Limno- logical Research..... (20)	25,000	25,000
		Scholarships..... (20)	30,000	30,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	1,450	1,615
		Sundries..... (22)	22,200	21,325
			5,708,000	5,631,300
		Less—Funds to be provided by International Great Lakes Fishery Commission for work on Lam- prey Control and Lamprey Research..... (34)	390,000	358,500
			5,318,000	5,272,800
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	740,550	757,280
		St. Andrews, New Brunswick.....	879,600	869,900
		Arctic Unit (Montreal, Quebec).....	287,400	334,035
		London, Ontario.....	701,600	677,860
		Nanaimo, British Columbia.....	1,816,835	1,694,390
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	63,500	67,720
		Halifax, Nova Scotia.....	392,815	362,240
		Grande Riviere, Quebec.....	100,600	105,082
		London, Ontario.....	52,800	53,443
		Vancouver, British Columbia.....	299,000	300,837
		Oceanographic Groups:		
		Halifax, Nova Scotia.....	118,000	112,373
		Nanaimo, British Columbia.....	200,300	241,140
		Grants for Fisheries Research.....	25,000	25,000
		Scholarships.....	30,000	30,000
			5,708,000	5,631,300
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (in respect of London, Ontario, biological station).....	390,000	358,500
			5,318,000	5,272,800
		Expenditure		
		1960-61..... \$ 4,154,952		
		1961-62..... 4,577,822		
		1962-63 (estimated)..... 5,422,800		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 90—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works.....(13)	550,000	420,300
		Construction of Vessels.....(16)	150,000	1,146,800
		Acquisition of Equipment.....(16)	370,000	269,900
			1,070,000	1,837,000
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	35,000	15,100
		St. Andrews, New Brunswick.....	182,000	64,400
		Arctic Unit (Montreal, Quebec).....	314,000	315,000
		London, Ontario.....	14,000	15,000
		Nanaimo, British Columbia.....	305,000	1,300,700
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	38,000	15,000
		Halifax, Nova Scotia.....	85,000	40,000
		Grande Riviere, Quebec.....	17,000	5,000
		London, Ontario.....	12,000	8,800
		Vancouver, British Columbia.....	25,000	20,000
		Oceanographic Groups:		
		Halifax, Nova Scotia.....	13,000	13,000
		Nanaimo, British Columbia.....	30,000	25,000
			1,070,000	1,837,000
		Expenditure		
		1960-61.....\$ 501,248		
		1961-62.....1,528,035		
		1962-63 (estimated).....1,577,000		

FORESTRY

FORESTRY

No of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Forestry—Salary and Motor Car Allowance (Details, page 147).....	17,000	17,000		
1	Departmental Administration including \$24,000 for grants in aid of forestry research (Details, page 147).....	1,060,700	1,056,800	3,900	
5	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement (Details, page 148).....	7,910,000	7,910,000		
10	Grant to Canadian Forestry Association (Details, page 148).....	25,000	25,000		
—	Appropriations not required for 1963-64 (Details, page 148).....		430,000		430,000
		8,995,700	9,421,800		426,100
	FOREST RESEARCH BRANCH				
15	Operation and Maintenance (Details, page 149)...	1,979,200	1,968,300	10,900	
20	Construction or Acquisition of Buildings, Works Land and Equipment (Details, page 150).....	234,000	321,700		87,700
		2,213,200	2,290,000		76,800
	FOREST ENTOMOLOGY AND PATHOLOGY BRANCH				
25	Operation and Maintenance (Details, page 150)...	3,433,200	3,392,200	41,000	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 151).....	813,300	617,100	196,200	
		4,246,500	4,009,300	237,200	
	FOREST PRODUCTS RESEARCH BRANCH				
35	Operation and Maintenance (Details, page 151)...	1,147,400	1,116,900	30,500	
40	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 152).....	80,400	81,300		900
		1,227,800	1,198,200	29,600	
	SUMMARY				
	To be voted.....	16,683,200	16,919,300		236,100
	Authorized by Statute.....	17,000	17,000		
		16,700,200	16,936,300		236,100

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	445,600	353,000
		Accommodation (in this Department's own buildings)...	529,800	592,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	130,000	56,600
		Contributions to Superannuation Account (Department of Finance).....	375,800	386,300
		Employee surgical-medical insurance premiums (Department of Finance).....	37,400	36,400
		Employee compensation payments (Department of Labour).....	8,600	3,100
		Carrying of franked mail (Post Office Department).....	16,800	21,900
			1,544,000	1,449,300
		Statutory—Minister of Forestry—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration including \$24,000 for grants in aid of forestry research		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$20,000)		
		Senior Officer 2 (\$16,400–\$17,400)		
		Senior Officer 1 (\$14,800–\$15,800)		
		((\$10,000–\$12,000))		
		((\$8,000–\$10,000))		
		((\$6,000–\$8,000))		
		((\$4,000–\$6,000))		
		(Seasonal)		
		Technical, Operational and Service:		
		((\$6,000–\$8,000))		
		((\$4,000–\$6,000))		
		(Under \$4,000)		
		(Seasonal)		
		Clerical:		
		((\$4,000–\$6,000))		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Seasonal)		
1	1			
1	1			
2	2			
11	6			
19	10			
19	32			
3	3			
1	1			
6	6			
27	26			
3	4			
6	6			
37	34			
33	37			
2	2			
2	2			
19	19			
192	192			
(180)	(180)			
(2)	(2)			
(182)	(182)			
		Continuing Establishment.....	768,600	787,000
		Casuals and Others.....	4,500	4,700
		Salaries and Wages.....(1)	773,100	791,700
		Overtime.....(1)	4,000	2,700
		Professional and Special Services.....(4)	22,950	12,200
		Travelling Expenses—Field Investigations.....(5)	20,450	24,010
		Other Travelling and Removal Expenses.....(5)	31,060	25,360
		Freight, Express and Cartage.....(6)	2,625	2,625
		Postage.....(7)	2,000	3,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Telephones and Telegrams.....(8)	14,210	8,200
		Publication of Departmental Reports and Other Material.....(9)	42,800	49,750
		Advertising and Films.....(10)	13,400	36,355
		Office Stationery, Supplies and Equipment.....(11)	37,360	32,515
		Fuel for Heating.....(12)	3,000	3,000
		Other Materials and Supplies.....(12)	20,095	20,095
		Repairs and Upkeep of Buildings and Works.....(14)	2,400	1,780
		Garage Rental.....(15)	220	100
		Acquisition of Equipment.....(16)	26,180	21,225
		Repairs and Upkeep of Equipment.....(17)	9,240	8,385
		Light and Power.....(19)	950	1,050
		Memberships in Scientific Institutions.....(20)	485	200
		Grants in aid of forestry research.....(20)	24,000	5,000
		Unemployment Insurance Contributions.....(21)	500	500
		Remuneration and expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22)	5,575	5,575
		Sundries.....(22)	4,100	1,475
			1,060,700	1,056,800
		Expenditure Revenue		
		1960-61.....\$ 554,050 \$ 42,382		
		1961-62.....847,252 61,068		
		1962-63 (estimated).....992,000 54,075		
		Vote 5—Contributions to the Provinces, pur- suant to agreements entered into with the approval of the Governor in Council, in respect of forest inventories, reforestation, forest fire protection, forest access road construction and stand improvement.....(20)	7,910,000	7,910,000
		Expenditure		
		1960-61.....\$ 2,918,607		
		1961-62.....6,070,937		
		1962-63.....7,910,000		
		Vote 10—Grant to Canadian Forestry Association(20)	25,000	25,000
		Appropriations not required for 1963-64		
		Vote 11—Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement to be entered into by Canada and the Province.....		150,000
		Vote 12a—Contribution to Nova Scotia, in accordance with such terms and conditions as the Governor in Council may approve, in respect of a program of forest stand improvement which will provide em- ployment in Cape Breton.....		280,000
		(20)		430,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
FOREST RESEARCH BRANCH				
Vote 15—Operation and Maintenance				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 1 (\$14,800-\$15,800)		
5	2	(\$12,000-\$15,000)		
20	9	(\$10,000-\$12,000)		
41	13	(\$8,000-\$10,000)		
46	87	(\$6,000-\$8,900)		
15	15	(Seasonal)		
Technical, Operational and Service:				
3	3	(\$6,000-\$8,000)		
75	75	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
87	87	(Seasonal)		
Clerical:				
27	24	(\$4,000-\$6,000)		
21	24	(Under \$4,000)		
Prevailing Rate Positions:				
42	42	(Full Time)		
89	89	(Seasonal)		
476	475	Continuing Establishment.....	1,569,855	1,542,585
(354)	(353)	Casuals and Others.....	21,180	19,315
(7)	(7)			
(361)	(360)	Salaries and Wages.....(1)	1,591,035	1,561,900
		Overtime.....(1)	9,025	13,330
		Professional and Special Services.....(4)	10,160	12,590
		Travelling Expenses—Field Investigations.....(5)	72,345	73,895
		Other Travelling and Removal Expenses.....(5)	33,425	44,025
		Freight, Express and Cartage.....(6)	3,045	3,195
		Postage.....(7)	1,350	1,250
		Telephones and Telegrams.....(8)	8,380	5,780
		Publication of Departmental Reports and Other		
		Material.....(9)	21,300	24,500
		Office Stationery, Supplies and Equipment.....(11)	26,311	26,391
		Rental of Data Processing Equipment.....(11)	15,566	15,566
		Fuel for Heating.....(12)	19,120	19,120
		Other Materials and Supplies.....(12)	85,720	94,029
		Repairs and Upkeep of Buildings and Works.....(14)	17,095	5,850
		Rental of Buildings.....(15)	620	1,965
		Repairs and Upkeep of Equipment.....(17)	40,650	38,781
		Rental of Equipment.....(18)	4,500	5,000
		Municipal or Public Utility Services.....(19)	12,110	13,320
		Membership in Scientific Institutions.....(20)	253	208
		Unemployment Insurance Contributions.....(21)	3,190	3,205
		Sundries.....(22)	4,000	4,400
			1,979,200	1,968,300
			Expenditure	Revenue
1960-61.....			\$ 1,761,284	\$ 61,551
1961-62.....			1,982,020	30,708
1962-63 (estimated).....			1,976,920	42,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		FOREST RESEARCH BRANCH (Continued)		
		Vote 20—Construction or Acquisition of Buildings Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works(13)	78,600	155,065
		Construction or Acquisition of Equipment.....(16)	155,400	166,635
			234,000	321,700
		Expenditure		
		1960-61..... \$ 158,033		
		1961-62..... 258,230		
		1962-63 (estimated)..... 312,715		
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH		
		Vote 25—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
1	1	(\$12,000-\$15,000)		
13	9	(\$10,000-\$12,000)		
53	12	(\$8,000-\$10,000)		
64	36	(\$6,000-\$8,000)		
54	127	(\$4,000-\$6,000)		
1	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
8	7	(\$4,000-\$6,000)		
228	228	(Under \$4,000)		
7	7	(Part Time)		
3	3	(Seasonal)		
151	151	Clerical:		
		(\$4,000-\$6,000)		
23	23	(Under \$4,000)		
28	29	(Part Time)		
1	1	(Seasonal)		
1	1	Prevailing Rate Positions:		
		(Seasonal)		
10	10			
646	646	Continuing Establishment.....	2,613,927	2,583,872
(539)	(539)	Casuals and Others.....	24,403	22,528
(8)	(8)			
(547)	(547)	Salaries and Wages.....(1)	2,638,330	2,606,400
		Overtime.....(1)	10,000	900
		Allowances.....(2)		2,300
		Professional and Special Services.....(4)	70,299	42,377
		Travelling Expenses—Field Investigations.....(5)	170,335	169,310
		Other Travelling and Removal Expenses.....(5)	54,980	56,910
		Freight, Express and Cartage.....(6)	6,025	7,025
		Postage.....(7)	5,845	5,845
		Telephones and Telegrams.....(8)	26,288	23,868
		Publication of Departmental Reports and Other		
		Material.....(9)	37,300	39,150
		Office Stationery, Supplies and Equipment.....(11)	50,143	55,950
		Rental of Data Processing Equipment.....(11)	42,058	44,542
		Fuel for Heating.....(12)	24,402	26,995
		Other Materials and Supplies.....(12)	111,505	117,440
		Repairs and Upkeep of Buildings and Works.....(14)	23,350	30,054
		Rental of Land, Buildings and Works.....(15)	4,456	4,629
		Repairs and Upkeep of Equipment.....(17)	64,430	63,875
		Rental of Equipment.....(18)	28,173	23,820

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		FOREST ENTOMOLOGY AND PATHOLOGY BRANCH (Continued)		
		Vote 25 (Continued)		
		Municipal or Public Utility Services.....(19)	56,007	52,963
		Grants in aid of forestry research.....(20)	.....	9,700
		Unemployment Insurance Contributions.....(21)	310	310
		Sundries.....(22)	8,964	7,837
			3,433,200	3,392,200
		Expenditure		
		1960-61.....\$ 3,125,823		
		1961-62.....3,150,710		
		1962-63 (estimated).....3,452,665		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	635,725	440,250
		Acquisition of Equipment.....(16)	177,575	176,850
			813,300	617,100
		Expenditure		
		1960-61.....\$ 293,780		
		1961-62.....236,722		
		1962-63 (estimated).....300,000		
		FOREST PRODUCTS RESEARCH BRANCH		
		Vote 35—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
18	4	(\$6,000-\$8,000)		
30	13	(\$4,000-\$6,000)		
28	60	(Seasonal)		
2	2	Technical, Operational and Service:		
7	7	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
36	33	Clerical:		
19	22	(\$4,000-\$6,000)		
		(Under \$4,000)		
7	6	(Seasonal)		
18	19	Prevailing Rate Positions:		
23	23	(Full Time)		
9	9			
204	204	Salaries and Wages.....(1)	981,000	951,300
(185)	(185)	Professional and Special Services.....(4)	20,340	13,015
		Travelling Expenses—Field Investigations.....(5)	31,200	35,500
		Other Travelling Expenses.....(5)	11,300	10,000
		Freight, Express and Cartage.....(6)	2,300	2,300

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		FOREST PRODUCTS RESEARCH BRANCH (Continued)		
		Vote 35 (Continued)		
		Postage.....(7)	650	650
		Telephones, Telegrams and Other Communication Services.....(8)	6,315	3,750
		Publication of Departmental Reports and Other Material.....(9)	17,400	18,000
		Office Stationery, Supplies and Equipment.....(11)	12,635	12,635
		Rental of Data Processing Equipment.....(11)	1,000	
		Materials and Supplies.....(12)	34,950	30,950
		Repairs and Upkeep of Buildings and Works.....(14)	5,400	5,850
		Repairs and Upkeep of Equipment.....(17)	5,800	5,940
		Rental of Equipment.....(18)	1,500	3,500
		Municipal or Public Utility Services.....(19)	13,000	12,000
		Membership in Scientific Institutions.....(20)	710	710
		Grants in aid of forestry research.....(20)		10,300
		Travelling Expenses for the Members of the Advisory Committee on Forest Products Research..(22)	1,200	200
		Sundries.....(22)	700	300
			1,147,400	1,116,900
		Expenditure Revenue		
		1960-61.....\$ 968,618 \$ 3,608		
		1961-62.....1,103,335 4,480		
		1962-63 (estimated).....1,153,420 4,600		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	80,400	81,300
		Expenditure		
		1960-61.....\$ 56,890		
		1961-62.....78,429		
		1962-63 (estimated).....80,000		

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Governor General (Details, page 155)	48,667	48,667		
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 155)	91,000	91,000		
1	Office of the Secretary to the Governor General (Details, page 155)	233,200	227,500	5,700	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates (Details, page 156)	129,000	129,000		
		362,200	356,500	5,700	
	SUMMARY				
	To be voted	362,200	356,500	5,700	
	Authorized by Statute	139,667	139,667		
		501,867	496,167	5,700	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,100	1,400
		Contributions to Superannuation Account (Department of Finance).....	5,600	4,700
		Employee surgical-medical insurance premiums (De- partment of Finance).....	600	500
		Carrying of franked mail (Post Office Department)....	2,000	2,600
			9,300	9,200
		Statutory—Salary of the Governor General..... (1)	48,667	48,667
		Statutory—Salaries of the Lieutenant-Governors of the Provinces		
		Alberta.....	9,000	9,000
		British Columbia.....	9,000	9,000
		Manitoba.....	9,000	9,000
		New Brunswick.....	9,000	9,000
		Newfoundland.....	9,000	9,000
		Nova Scotia.....	9,000	9,000
		Ontario.....	10,000	10,000
		Prince Edward Island.....	8,000	8,000
		Quebec.....	10,000	10,000
		Saskatchewan.....	9,000	9,000
		(1)	91,000	91,000
		Vote 1—Office of the Secretary to the Governor General		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
17	17			
(16)	(16)	Continuing Establishment.....	85,550	92,550
		Aides-de-Camp.....	4,300	4,300
(1)	(1)	Casuals and Others.....	1,000	1,000
(17)	(17)	Salaries and Wages..... (1)	90,850	97,850
		Allowances..... (2)	100,000	100,000
		Travelling Expenses..... (5)	14,000	13,300
		Postage..... (7)	1,000	950
		Telephones and Telegrams..... (8)	17,000	4,750
		Press Announcements..... (10)	450	450
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,000
		Orderlies' Uniforms..... (12)	500	475

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Maintenance and Operation of Motor Cars..... (22)	1,200	1,300
		Sundries..... (22)	1,200	1,425
			233,200	227,500
		Expenditure		
		1960-61..... \$ 218,685		
		1961-62..... 217,787		
		1962-63 (estimated)..... 219,750		
		Vote 5—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates		
		Alberta.....	15,000	15,000
		British Columbia.....	18,000	18,000
		Manitoba.....	12,000	12,000
		New Brunswick.....	9,000	9,000
		Newfoundland.....	7,500	7,500
		Nova Scotia.....	10,500	10,500
		Ontario.....	18,000	18,000
		Prince Edward Island.....	7,500	7,500
		Quebec.....	18,000	18,000
		Saskatchewan.....	13,500	13,500
		(2)	129,000	129,000

INSURANCE

INSURANCE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Departmental Administration (Details, page 159).....	820,600	767,400	53,200	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	72,000	72,000
		Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury).....	72,300	66,000
		Contribution to Superannuation Account (Department of Finance).....	37,600	34,300
		Employee surgical-medical insurance premiums (Department of Finance).....	3,100	2,300
		Carrying of franked mail (Post Office Department).....	6,600	7,500
			191,600	182,100
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Superintendent of Insurance (\$20,000)		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
2	2	Senior Officer 2 (\$16,400-\$17,400)		
7	6	(\$12,000-\$15,000)		
5	5	(\$10,000-\$12,000)		
12	11	(\$8,000-\$10,000)		
18	21	(\$6,000-\$8,000)		
9	8	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
4	4	(Under \$4,000)		
		Clerical:		
30	30	(\$4,000-\$6,000)		
23	23	(Under \$4,000)		
112	112			
(110)	(110)			
		Salaries..... (1)	678,500	624,000
		Valuation of Securities..... (4)	5,000	5,000
		Travelling Expenses..... (5)	24,000	22,000
		Freight, Express and Cartage..... (6)	300	300
		Postage..... (7)	400	400
		Telephones and Telegrams..... (8)	4,200	1,500
		Publication of Departmental Reports and Other Material..... (9)	95,000	99,000
		Office Stationery, Supplies and Equipment..... (11)	13,000	15,000
		Sundries..... (22)	200	200
			820,600	767,400
		Expenditure Revenue		
		1960-61..... \$ 720,239 \$ 650,903		
		1961-62..... 757,008 729,303		
		1962-63 (estimated)..... 797,100 782,000		

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JUSTICE

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JUSTICE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 164).....	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 164).....	17,000	17,000		
		34,000	34,000		
1	Departmental Administration including grants and contributions as detailed in the Estimates (Details, page 164).....	1,378,100	1,339,900	38,200	
5	Parole Act Administration (Details, page 165). Supreme Court of Canada—	701,500	692,800	8,700	
(S)	Judges' Salaries (Chap. 159, R.S., as amended) (Details, page 166).....	207,500	207,500		
10	Administration (Details, page 166)..... Exchequer Court of Canada—	257,700	239,700	18,000	
(S)	Judges' Salaries, including District Judges in Admiralty, and travelling allowances (Chap. 159, R.S., as amended) (Details, page 166).....	135,300	135,300		
15	Administration (Details, page 167)..... Other Courts—	163,100	149,800	13,300	
(S)	Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended) (Details, page 167).....	4,942,300	4,835,000	107,300	
(S)	Northwest Territories— Judge's Salary and travelling allowance (Chap. 159, R.S., as amended) (Details, page 168).....	19,900	19,900		
20	Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court (Details, page 168).....	189,500	172,000	17,500	
(S)	Yukon Territory— Judge's Salary and travelling allowance (Chap. 159, R.S., as amended) (Details, page 168).....	17,900	17,900		
25	Administration of Justice in the Yukon Territory including the Yukon Territorial Court (Details, page 169).....	164,900	155,200	9,700	
30	Combines Investigation Act— Restrictive Trade Practices Commission (Details, page 169).....	104,600	103,700	900	
35	Office of Investigation and Research (Details, page 170).....	545,100	543,000	2,100	
40	Bankruptcy Act Administration (Details, page 171).....	166,900	175,200		8,300
		8,994,300	8,786,900	207,400	
	PENSIONS AND OTHER BENEFITS				
(S)	Pensions under the Judges Act (Chap. 159, R.S., as amended) (Details, page 171).....	1,021,000	1,021,000		
45	Gratuities to the widows or other dependents of Judges who die while in office (Details, page 171).....	20,000	15,000	5,000	
		1,041,000	1,036,000	5,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted	3,691,400	3,586,300	105,100	
	Authorized by Statute.....	6,377,900	6,270,600	107,300	
		10,069,300	9,856,900	212,400	
	B—PENITENTIARIES				
50	Administration of the Canadian Penitentiary Service (Details, page 172).....	650,600	712,000	.....	61,400
55	Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries (Details, page 173).....	20,128,000	18,742,400	1,385,600	
60	Construction, Improvements and Equipment (Details, page 174).....	9,967,000	7,750,000	2,217,000	
		30,745,600	27,204,400	3,541,200	
	PENSIONS AND OTHER BENEFITS				
(S)	Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty (Details, page 174).....	2,400	2,400		
	SUMMARY				
	To be voted.....	30,745,600	27,204,400	3,541,200	
	Authorized by Statute.....	2,400	2,400		
		30,748,000	27,206,800	3,541,200	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	394,000	181,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	54,100	67,500
		Contributions to Superannuation Account (Department of Finance).....	152,300	140,100
		Employee surgical-medical insurance premiums (Department of Finance).....	22,800	21,400
		Employee compensation payments (Department of Labour).....	970	300
		Carrying of franked mail (Post Office Department).....	24,700	32,100
			648,870	442,700
		Statutory—Minister of Justice—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Statutory—Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration including grants and contributions as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$21,000)		
2	2	Associate Deputy Minister (\$19,000)		
2	2	Assistant Deputy Minister (\$19,000)		
7	6	Senior Advisory Counsel (\$15,000–\$18,000)		
8	2	(\$12,000–\$15,000)		
9	15	(\$10,000–\$12,000)		
14	15	(\$8,000–\$10,000)		
26	25	(\$6,000–\$8,000)		
2	2	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
2	2	(\$4,000–\$6,000)		
		Clerical:		
60	59	(\$4,000–\$6,000)		
48	50	Under \$4,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
A—DEPARTMENT (Continued)				
Vote 1 (Continued)				
181 (181)	181 (181)	Salaries.....(1)	1,061,000	998,000
		Professional and Special Services.....(4)	40,000	90,000
		Travelling Expenses.....(5)	19,000	19,000
		Travelling and Other Expenses of Judges for Visiting Custodial Institutions.....(5)	5,000	14,200
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	29,400	15,000
		Publication of Departmental Reports and Other Material.....(9)	2,700	2,700
		Office Stationery, Supplies and Equipment.....(11)	19,000	19,000
		Law Books, Books of Reference for the Library and Binding of Same.....(11)	7,300	7,300
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200
		Grant to the Canadian Corrections Association to assist in defraying the costs of a Congress of Corrections to be held in Canada in 1963.....(20)	5,000	
		Grants to Recognized Private After-Care Agencies as may be approved by Treasury Board.....(20)	182,500	167,500
		Sundries.....(22)	5,000	5,000
			1,378,100	1,339,900
Expenditure				
		1960-61.....\$ 916,980		
		1961-62.....1,276,050		
		1962-63 (estimated).....1,353,900		
Vote 5—Parole Act Administration				
1	1	Chairman (\$18,000)		
4	4	Member (\$16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800).....		
1	1	(\$12,000-\$15,000)		
2	2	(\$10,000-\$12,000)		
7	3	(\$8,000-\$10,000)		
48	52	(\$6,000-\$8,000)		
		Clerical:		
25	24	(\$4,000-\$6,000)		
55	56	(Under \$4,000)		
144	144	Continuing Establishment.....	639,400	637,000
(144)	(144)	Casuals and Others.....	600	600
(—)	(—)			
(144)	(144)	Salaries and Wages.....(1)	640,000	637,600
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	28,500	25,500
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	1,700	1,700
		Telephones and Telegrams.....(8)	12,800	9,500
		Office Stationery, Supplies and Equipment.....(11)	16,000	16,000
		Sundries.....(22)	1,000	1,000
			701,500	692,800

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 5 (Continued)		
		Expenditure		
		1960-61.....	\$ 588,494	
		1961-62.....	632,083	
		1962-63 (estimated).....	666,700	
		Statutory—Supreme Court of Canada—Judges' Salaries (Chap. 159, R.S., as amended)		
		Salary of Chief Justice of Canada.....	27,500	27,500
		Puisne Judges, 8 at \$22,500.....	180,000	180,000
		(1)	207,500	207,500
		Vote 10—Supreme Court of Canada—Administration		
		Saliered Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
4		(\$8,000-\$10,000)		
4	9	(\$6,000-\$8,000)		
		Clerical:		
18	16	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
40	40			
(40)	(40)			
		Salaries.....(1)	215,000	200,000
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	3,300	300
		Office Stationery, Supplies and Equipment.....(11)	4,500	4,500
		Law Books and Books of Reference for Library, and Binding of Same.....(11)	31,500	31,500
		Sundries.....(22)	2,000	2,000
			257,700	239,700
		Expenditure		
		1960-61.....	\$ 212,288	
		1961-62.....	235,125	
		1962-63 (estimated).....	244,700	
		Statutory—Exchequer Court of Canada—Judges' Salaries, including District Judges in Admiralty, and travelling allowances (Chap. 159, R.S., as amended)		
		Salary of the President of the Exchequer Court of Canada (\$18,500)		
		Puisne Judges (6 at \$16,900)		
		District Judges in Admiralty, (4 at \$1,000, 1 at \$800, 1 at \$600 and 3 at \$333.33)		
		Judges' Salaries.....(1)	126,300	126,300
		Travelling Allowances—President and Puisne Judges.....(5)	8,500	8,500
		Travelling Allowances—Admiralty Judges.....(5)	500	500
			135,300	135,300

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15—Exchequer Court of Canada—Administration		
		Salaried Positions:		
		Administrative and Professional:		
3	1	(\$10,000–\$12,000)		
	2	(\$8,000–\$10,000)		
1	2	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
1		(\$6,000–\$8,000)		
		Clerical:		
11	10	(\$4,000–\$6,000)		
8	6	(Under \$4,000)		
24	21			
(24)	(21)			
		Salaries..... (1)	123,000	112,000
		Services of Sheriffs, Outside Reporters, etc..... (4)	20,000	20,000
		Court Officials' Travelling Expenses..... (5)	11,400	11,400
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	2,300	
		Office Stationery, Supplies and Equipment..... (11)	5,700	5,700
		Sundries..... (22)	500	500
			163,100	149,800
		Expenditure		
		1960-61..... \$ 144,606		
		1961-62..... 147,840		
		1962-63 (estimated)..... 157,800		
		Statutory—Other Courts—Judges' Salaries and travelling allowances (Chap. 159, RS., as amended)		
		Judges' Salaries—Other Courts..... (1)	4,718,300	4,611,000
		Judges' Travelling Allowances—Other Courts..... (5)	224,000	224,000
			4,942,300	4,835,000
		(Further Details)		
		Newfoundland.....	105,800	105,800
		Prince Edward Island.....	101,700	101,700
		Nova Scotia.....	206,400	206,400
		New Brunswick.....	221,400	221,400
		Quebec.....	1,244,700	1,244,700
		Ontario.....	1,445,400	1,338,100
		Manitoba.....	303,100	303,100
		Saskatchewan.....	409,000	409,000
		Alberta.....	404,300	404,300
		British Columbia.....	575,500	575,500
			5,017,300	4,910,000
		Less—Anticipated Lapses in Salaries.....	75,000	
			4,942,300	4,835,000
		Expenditure		
		1960-61..... \$ 4,647,138		
		1961-62..... 4,668,706		
		1962-63 (estimated)..... 4,942,300		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Statutory—Northwest Territories—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended)		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	3,000	3,000
			19,900	19,900
		Vote 20—Northwest Territories—Administration of Justice in the Northwest Territories including the Northwest Territories Territorial Court		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
1		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
1	1	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
6	6			
(6)	(6)			
		Salaries.....(1)	36,500	33,060
		Allowances.....(2)	9,100	6,240
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents....(4)	95,000	85,000
		Travelling Expenses.....(5)	21,900	21,900
		Postage.....(7)	300	300
		Telephones, Telegrams and Other Communication Services.....(8)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	4,500	3,300
		Law Books and Books of Reference for Library and Binding of Same.....(11)	900	900
		Municipal or Public Utility Services.....(19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates.....(22)	15,000	15,000
		Sundries.....(22)	500	500
			189,500	172,000
		Expenditure		
		1960-61.....\$ 158,565		
		1961-62.....197,750		
		1962-63 (estimated).....197,000		
		Statutory—Yukon Territory—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended)		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	1,000	1,000
			17,900	17,900

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 25—Yukon Territory—Administration of Justice in the Yukon Territory including the Yukon Territorial Court		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
2	1	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
8	8			
(8)	(8)			
		Salaries..... (1)	45,700	44,800
		Allowances..... (2)	8,260	6,000
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents..... (4)	80,000	72,000
		Travelling Expenses..... (5)	2,850	2,850
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	2,000	6,460
		Law Books and Books of Reference for Library and Binding of Same..... (11)	950	950
		Materials and Supplies..... (12)	270	270
		Repairs and Upkeep of Equipment..... (17)	270	270
		Municipal or Public Utility Services..... (19)	4,800	4,800
		Transportation Expenses of Prisoners and Escorts, and Discharged Inmates..... (22)	18,000	15,000
		Sundries..... (22)	50	50
			164,900	155,200
		Expenditure		
		1960-61..... \$ 135,916		
		1961-62..... 167,521		
		1962-63 (estimated)..... 160,200		
		Vote 30—Combines Investigation Act—Restrictive Trade Practices Commission		
1	1	Chairman (\$18,000)		
2	2	Member (\$15,500-\$16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$10,000-\$12,000)		
		Clerical:		
4	4	(\$4,000-\$6,000)		
8	8			
(8)	(8)			
		Salaries..... (1)	80,800	78,400
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses..... (4)	11,000	13,000
		Travelling Expenses..... (5)	9,000	9,500
		Freight, Express and Cartage..... (6)	150	150
		Postage..... (7)	250	250

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
A—DEPARTMENT (Continued)				
Vote 30 (Continued)				
		Telephones and Telegrams.....(8)	1,200	300
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,900
		Sundries.....(22)	200	200
			104,600	103,700
		Expenditure		
		1960-61.....\$ 105,611		
		1961-62.....95,084		
		1962-63 (estimated).....121,372		
Vote 35—Combines Investigation Act—Office of Investigation and Research				
Salaried Positions:				
Administrative and Professional:				
1	1	Director of Investigation and Research (\$19,000)		
1	1	Deputy Director of Investigation and Research (\$16,400-\$17,400)		
5	5	Senior Combines Investigation Officer (\$15,000-\$17,000)		
6	6	(\$12,000-\$15,000)		
9	3	(\$10,000-\$12,000)		
	6	(\$8,000-\$10,000)		
7	6	(\$6,000-\$8,000)		
Technical, Operational and Service:				
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
Clerical:				
19	14	(\$4,000-\$6,000)		
17	23	(Under \$4,000)		
67	67	Salaries.....(1)	378,000	376,025
(67)	(67)	Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	100,000	108,000
		Travelling Expenses.....(5)	25,000	23,750
		Freight, Express and Cartage.....(6)	300	500
		Postage.....(7)	400	300
		Telephones and Telegrams.....(8)	5,100	1,500
		Publication of Departmental Reports and Other Material.....(9)	17,000	12,675
		Office Stationery, Supplies and Equipment.....(11)	19,000	19,950
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	200
			545,100	543,000
		Expenditure		
		1960-61.....\$ 440,654		
		1961-62.....443,837		
		1962-63 (estimated).....519,636		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 40—Bankruptcy Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Clerical:		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
4	4			
5	5			
4	4			
14	14			
(14)	(14)			
		Salaries.....(1)	81,000	70,100
		Professional and Special Services.....(4)	75,000	95,000
		Travelling Expenses.....(5)	7,600	7,600
		Telephones and Telegrams.....(8)	950	150
		Office Stationery, Supplies and Equipment.....(11)	2,300	2,300
		Sundries.....(22)	50	50
			166,900	175,200
		Expenditure Revenue		
		1960-61.....\$ 74,061 \$ 134,720		
		1961-62.....141,897 151,019		
		1962-63 (estimated).....181,200 150,000		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions under the Judges Act		
		(Chap. 159, R.S., as amended).....(21)	1,021,000	1,021,000
		Expenditure		
		1960-61.....\$ 802,086		
		1961-62.....1,043,822		
		1962-63 (estimated).....1,021,000		
		Vote 45—Gratuities to the widows or other		
		dependents of Judges who die while in		
		office.....(21)	20,000	15,000
		Expenditure		
		1960-61.....\$ 12,800		
		1961-62.....21,083		
		1962-63 (estimated).....20,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—PENITENTIARIES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	48,000	41,200
		Accommodation (in this Department's own buildings)..	3,647,500	3,100,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	111,200	124,600
		Contributions to Superannuation Account (Department of Finance).....	846,900	779,000
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	106,100	97,000
		Employee compensation payments (Department of Labour).....	25,600	23,000
		Carrying of franked mail (Post Office Department).....	7,900	12,700
			4,793,200	4,178,000
		Vote 50—Administration of the Canadian Peni- tentiary Service		
		Salaried Positions:		
		Administrative and Professional:		
		Commissioner of Penitentiaries (\$18,000)		
		Senior Deputy Commissioner (\$15,500-\$16,500)		
		Deputy Commissioner (\$15,500)		
		Director, Medical Services (\$15,000)		
		(12,000-\$15,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		Technical, Operational and Service:		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		Clerical:		
		(4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
6	7			
2	1			
5	5			
12	12			
4	4			
9	9			
7	7			
36	36			
31	31			
115	115			
(115)	(115)			
		Salaries.....(1)	568,000	591,000
		Professional and Special Services.....(4)	10,200	45,000
		Travelling Expenses.....(5)	26,500	30,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	10,600	6,900
		Publication of Departmental Report and Other Printing.....(9)	14,500	17,700
		Exhibits and Displays.....(10)	6,000	6,700
		Office Stationery, Supplies and Equipment.....(11)	13,335	13,000
		Sundries.....(22)	965	1,200
			650,600	712,000
		Expenditure		
		1960-61.....\$ 684,629		
		1961-62.....669,469		
		1962-63 (estimated).....712,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—PENITENTIARIES (Continued)		
		Vote 55—Operation and Maintenance of Penitentiaries including compensation to discharged inmates permanently disabled while in penitentiaries		
		Salaried Positions:		
		Administrative and Professional:		
4	5	(\$12,000—\$15,000)		
8	8	(\$10,000—\$12,000)		
5	5	(\$8,000—\$10,000)		
50	50	(\$6,000—\$8,000)		
18	18	(\$4,000—\$6,000)		
21	24	(Part Time)		
		Technical, Operational and Service:		
56	56	(\$6,000—\$8,000)		
2,747	2,741	(\$4,000—\$6,000)		
41	20	(Under \$4,000)		
2,950	2,927			
(2,938)	(2,915)			
(12)	(12)			
(2,950)	(2,927)			
		Continuing Establishment.....	12,777,000	12,095,000
		Casuals and Others.....	53,800	50,915
		Salaries and Wages.....(1)	12,830,800	12,145,915
		Professional and Special Services Relating to the		
		Care of Inmates.....(4)	359,890	201,500
		Maintenance of Federal Prisoners in Newfoundland.....(4)	93,715	93,715
		Travelling Expenses for Training of Officers and		
		Other Administrative Purposes.....(5)	61,795	58,465
		Freight, Express and Cartage.....(6)	30,050	30,000
		Postage, including Postage used by Inmates.....(7)	21,310	21,725
		Telephones and Telegrams.....(8)	56,010	51,190
		Films and Advertising.....(10)	16,065	16,065
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	121,000	114,000
		Foodstuffs for Inmates and Officers' Duty Meals.....(12)	2,285,000	2,017,581
		Inmate Clothing.....(12)	462,000	430,000
		Officers' Uniforms.....(12)	247,635	285,516
		Fuel for Heating Buildings.....(12)	834,590	760,000
		Supplies for Operation of Farms.....(12)	238,060	227,670
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment.....(12)	830,690	790,000
		Repairs and Upkeep of Buildings and Works.....(14)	241,830	205,700
		Rental of Lands, Buildings and Railway Sidings.....(15)	5,910	5,910
		Repairs and Upkeep of Equipment.....(17)	200,360	200,124
		Rental of Equipment.....(18)	5,010	2,855
		Municipal or Public Utility Services.....(19)	296,270	262,980
		Gratuity to Retiring Officers.....(21)	14,875	25,000
		Inmate Remuneration and Disability Compensation.....(22)	825,305	749,252
		Transportation Expenses of Prisoners and Discharged Inmates.....(22)	58,930	56,534
		Sundries.....(22)	10,900	10,703
			20,128,000	18,742,400

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—PENITENTIARIES (Continued)		
		Vote 55 (Continued)		
		(Further Details)		
		Headquarters Planning Provision.....	195,940	67,195
		Atlantic Region.....	2,262,685	2,189,416
		Quebec Region.....	6,272,910	6,041,755
		Ontario Region.....	5,768,120	5,384,516
		Central Region.....	1,579,295	1,331,305
		Prairie Region.....	1,789,785	1,771,373
		Pacific Region.....	2,259,265	1,956,840
			20,128,000	18,742,400
		Expenditure Revenue		
		1960-61..... \$ 15,224,333 \$1,203,522		
		1961-62..... 17,351,228 989,194		
		1962-63 (estimated)..... 18,742,400 860,700		
		Vote 60—Construction, Improvements and Equip- ment		
		Construction or Acquisition of Buildings and Works..(13)	9,000,000	6,736,000
		Acquisition of Equipment.....(16)	967,000	1,014,000
			9,967,000	7,750,000
		(Further Details)		
		Atlantic Region.....	1,598,635	869,060
		Quebec Region.....	2,737,300	2,243,095
		Ontario Region.....	2,760,380	2,374,010
		Central Region.....	240,705	248,390
		Prairie Region.....	146,005	340,520
		Pacific Region.....	2,483,975	1,674,925
			9,967,000	7,750,000
		Expenditure		
		1960-61..... \$ 3,138,528		
		1961-62..... 5,081,738		
		1962-63 (estimated)..... 7,450,000		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions to dependents of Peniten- tiary personnel who lost their lives in the per- formance of duty		
		Mrs. Alice Joynson.....	900	900
		Mrs. Violet L. Jenkin.....	600	600
		Mrs. Jean Laird Farrell.....	900	900
		(21)	2,400	2,400

LABOUR

LABOUR

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 178).....	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration including grants as detailed in the Estimates and the expenses of the International Labour Conferences (Details, page 178).....	1,290,400	1,321,700		31,300
5	Economics and Research Branch including research grants and related expenses (Details, page 179).....	835,200	808,200	27,000	
10	Annuities Act—				
15	Administration (Details, page 180).....	1,177,300	1,201,900		24,600
	Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 1, 1961 (Details, page 181).....	17,000	46,000		29,000
20	Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour-management co-operation (Details, page 181).....	625,600	634,400		8,800
25	Civilian Rehabilitation Branch Administration including payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker (Details, page 182).....	529,000	576,000		47,000
		4,474,500	4,588,200		113,700
	SPECIAL SERVICES				
30	Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council (Details, page 183).....	525,700	544,800		19,100
—	Appropriation not required for 1963-64 (Details, page 183).....		30,000,000		30,000,000
		525,700	30,544,800		30,019,100

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE				
35	Administration (Details, page 184).....	401,300	296,000	105,300	
40	To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces (Details, page 184).....	109,484,000	155,000,000	.....	45,516,000
		109,885,300	155,296,000	.....	45,410,700
	GOVERNMENT EMPLOYEES COMPENSATION				
45	Administration of the Government Employees Compensation Act (Details, page 185).....	114,000	108,700	5,300	
(S)	Payments of Compensation respecting Govern- ment Employees (Chap. 134, R.S., as amend- ed) (Details, page 186).....	2,365,000	2,255,000	110,000	
		2,479,000	2,363,700	115,300	
	SUMMARY				
	To be voted.....	114,999,500	190,537,700	.....	75,538,200
	Authorized by Statute.....	2,382,000	2,272,000	110,000	
		117,381,500	192,809,700	.....	75,428,200
	B—UNEMPLOYMENT INSURANCE COMMISSION				
50	Administration of the Unemployment Insur- ance Act (Details, page 186).....	45,412,500	47,193,000	.....	1,780,500
(S)	Government's Contribution to the Unemploy- ment Insurance Fund (Chap. 50, Statutes of 1955) (Details, page 188).....	58,000,000	57,500,000	500,000	
55	Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with Regulations of the Gover- nor in Council (Details, page 188).....	37,000	75,000	.....	38,000
		103,449,500	104,768,000	.....	1,318,500
	SUMMARY				
	To be voted.....	45,449,500	47,268,000	.....	1,818,500
	Authorized by Statute.....	58,000,000	57,500,000	500,000	
		103,449,500	104,768,000	.....	1,318,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	381,700	346,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	127,200	194,300
		Contributions to Superannuation Account (Department of Finance).....	215,300	182,700
		Employee surgical-medical insurance premiums (Department of Finance).....	18,300	19,600
		Employee compensation payments (Department of Labour).....	3,900	3,500
		Carrying of franked mail (Post Office Department).....	83,900	103,400
			830,300	849,900
		Statutory—Minister of Labour—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration including grants as detailed in the Estimates and the expenses of the International Labour Conferences		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$20,000)		
1	1	Senior Officer 2 (\$16,400–\$17,400)		
5	3	(\$12,000–\$15,000)		
6	6	(\$10,000–\$12,000)		
8	8	(\$8,000–\$10,000)		
15	16	(\$6,000–\$8,000)		
4	4	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
2	1	(\$10,000–\$12,000)		
	1	(\$8,000–\$10,000)		
6	6	(\$6,000–\$8,000)		
6	7	(\$4,000–\$6,000)		
4	4	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000–\$8,000)		
69	68	(\$4,000–\$6,000)		
81	82	(Under \$4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
210	210			
(210)	(210)	Continuing Establishment.....	894,400	923,000
(2)	(7)	Casuals and Others.....	5,000	17,800
(212)	(217)	Salaries and Wages.....(1)	899,400	940,800
		Overtime.....(1)	2,000	900

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Allowances.....(2)	29,000	25,000
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	21,800	21,800
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	1,100	1,200
		Telephones, Telegrams and Cables.....(8)	15,500	5,000
		Printing and Binding of the Labour Gazette.....(9)	85,000	83,000
		Publication of Departmental Reports and Other Material.....(9)	17,000	17,000
		Newspaper, Radio and Other Publicity.....(10)	20,200	28,200
		Payment to the National Film Board.....(10)	24,000	24,000
		Rental of Office Machines.....(11)	45,900	43,300
		Subscriptions to Newspapers and Periodicals.....(11)	3,500	3,500
		Other Office Stationery, Supplies and Equipment.....(11)	37,500	39,500
		Grant to Frontier College.....(20)	10,000	10,000
		Grant to Labour College of Canada.....(20)	5,000	
		Allowances to Delegates and Expenses of Interna- tional Labour Conferences.....(22)	47,000	47,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	1,000	1,000
		Development of Special Manpower and Labour- Management Programs.....(22)	20,000	25,000
		Sundries.....(22)	1,500	1,500
			1,290,400	1,321,700
		Expenditure		
		1960-61.....\$ 1,136,721		
		1961-62.....1,326,221		
		1962-63 (estimated).....1,306,000		
		Vote 5—Economics and Research Branch including research grants and related expenses		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
3	1			
14	4			
15	9			
13	30			
2	2			
4	4			
10	8			
9	11			
5	5			
43	43			
20	20			
139	138			
(137)	(136)			
(5)	(5)			
(142)	(141)			
		Continuing Establishment.....	711,100	699,400
		Casuals and Others.....	15,200	13,700
		Salaries and Wages.....(1)	726,300	713,100
		Overtime.....(1)	1,500	1,100

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		Professional and Special Services.....(4)	10,000	
		Travelling Expenses.....(5)	12,000	14,200
		Freight, Express and Cartage.....(6)	1,200	1,300
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	8,100	2,500
		Publication of Research Reports and Other Mate- rial.....(9)	27,000	29,200
		Office Stationery, Supplies and Equipment.....(11)	33,200	33,200
		Grants and Other Expenses for Surveys and Research in the Labour Field.....(20)	15,000	10,000
		Unemployment Insurance Contributions.....(21)	150	150
		Expenses re Special Technical Conferences.....(22)	350	500
		Winter Employment Surveys.....(22)		2,500
		Sundries.....(22)		50
			835,200	808,200
		Expenditure		
		1960-61.....\$ 720,106		
		1961-62.....793,647		
		1962-63 (estimated).....832,931		
		Vote 10—Annuities Act—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
1		(\$10,000-\$12,000)		
2	4	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
4	4	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
		Clerical:		
63	63	(\$4,000-\$6,000)		
91	90	(Under \$4,000)		
171	171	Continuing Establishment.....	608,000	614,300
(171)	(171)	Casuals and Others.....	9,100	9,100
(5)	(6)			
(176)	(177)	Salaries and Wages.....(1)	617,100	623,400
		Overtime.....(1)	1,800	1,800
		Commissions to Agents.....(4)	295,000	310,000
		Other Professional and Special Services.....(4)	124,000	127,300
		Travelling Expenses.....(5)	2,400	2,400
		Freight, Express and Cartage.....(6)	1,800	1,800
		Postage.....(7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services.....(8)	13,700	10,000
		Publication of Informational Material.....(9)	1,000	1,000
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	75,000	75,000
		Office Stationery, Supplies and Equipment.....(11)	34,000	38,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 10 (Continued)		
		Repairs and Upkeep of Equipment.....(17)	200	200
		Unemployment Insurance Contributions.....(21)	800	700
		Security Premiums.....(22)	3,000	3,000
		Sundries.....(22)	500	300
			1,177,300	1,201,900
		Expenditure		
		1960-61.....\$ 1,161,924		
		1961-62.....1,191,115		
		1962-63 (estimated).....1,179,000		
		Vote 15—Annuities Act—Government's Contri- bution to Annuities Agents Pension Account in accordance with Regulations made pursu- ant to Vote 181, Appropriation Act No. 1, 1961.....(21)	17,000	46,000
		Expenditure		
		1960-61.....\$		
		1961-62.....11,000		
		1962-63 (estimated).....9,000		
		Vote 20—Industrial Relations activities including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Em- ployees Equal Pay Act, the Fair Wages and Hours of Labour Act, the Annual Vacations Act, and Regulations, and the promotion of labour- management co-operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
1	1	(\$12,000-\$15,000)		
6	6	(\$10,000-\$12,000)		
8	8	(\$8,000-\$10,000)		
27	26	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
2	3	(\$4,000-\$6,000)		
1	1	(Seasonal)		
		Clerical:		
14	14	(\$4,000-\$6,000)		
12	13	(Under \$4,000)		
74	74			
(74)	(74)	Continuing Establishment.....	448,100	442,500
(1)	(1)	Casuals and Others.....	3,800	3,800
(75)	(75)	Salaries and Wages.....(1)	451,900	446,300
		Reporting Fees and Expenses.....(4)	5,000	5,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 20 (Continued)		
		Travelling Expenses.....(5)	52,300	52,300
		Freight, Express and Cartage.....(6)	600	400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	14,200	12,000
		Publication of Informational Material.....(9)	18,800	18,300
		Posters, Radio, Film and Other Publicity.....(10)	13,500	12,800
		Office Stationery, Supplies and Equipment.....(11)	7,600	7,600
		Unemployment Insurance Contributions.....(21)	75	75
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees.....(22)	55,000	73,000
		Expenses of Conferences on Labour-Management Co- operation.....(22)	5,000	5,000
		Sundries.....(22)	325	325
			625,600	634,400
		Expenditure		
		1960-61.....\$ 590,827		
		1961-62.....600,582		
		1962-63 (estimated).....667,979		
		Vote 25—Civilian Rehabilitation Branch Administra- tion including payments to carry out the pur- poses of the Vocational Rehabilitation of Dis- abled Persons Act and agreements made there- under, including undischarged commitments under previous agreements and the promotion of a program for the employment of the older worker		
		Salaried Positions:		
		Administrative and Professional:		
		(1) (\$12,000-\$15,000)		
1	1	(2) (\$8,000-\$10,000)		
2	2	(3) (\$6,000-\$8,000)		
1	1	Clerical:		
3	3	(4) (\$4,000-\$6,000)		
2	2	(5) (Under \$4,000)		
9	9	Salaries.....(1)	52,500	55,900
(9)	(9)	Professional and Special Services.....(4)	1,500	2,000
		Travelling Expenses.....(5)	6,600	6,600
		Freight, Express and Cartage.....(6)	500	1,000
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	1,000	500
		Publication of Informational Material.....(9)	6,500	5,700
		Radio, Film and Other Publicity.....(10)	4,600	6,600
		Office Stationery, Supplies and Equipment.....(11)	700	600
		Allowances and Expenses of National Advisory Council Members.....(22)	5,000	7,000
			79,000	86,000
		Payments to the Provinces.....(20)	450,000	490,000
			529,000	576,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 25 (Continued)		
		Expenditure		
		1960-61.....	\$ 207,628	
		1961-62.....	265,536	
		1962-63 (estimated).....	452,000	
		SPECIAL SERVICES		
		Vote 30—Special Services Branch including the promotion of a program for combatting seasonal unemployment, the organization and use of workers for farming and related industries and assistance to the Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
3	3			
6	6			
8	8			
18	18			
(18)	(18)			
		Salaries.....(1)	75,700	75,300
		Travelling Expenses.....(5)	2,500	2,900
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	150	150
		Telephones, Telegrams and Cables.....(8)	1,900	1,000
		Publication of Informational Material.....(9)	19,500	19,500
		Newspaper, Radio, Film and Other Publicity.....(10)	265,900	285,900
		Office Stationery, Supplies and Equipment.....(11)	4,800	4,800
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements.....(20)	155,000	155,000
		Sundries.....(22)	50	50
			525,700	544,800
		Expenditure		
		1960-61.....	\$ 565,014	
		1961-62.....	564,306	
		1962-63 (estimated).....	544,800	
		Appropriation not required for 1963-64		
		Vote 32a—Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1962-63 and 1963-64 fiscal years of amounts not exceeding one-half the cost of labour incurred in the period from the 15th day of October, 1962 to such day in the fiscal year 1963-64 as may be determined by the Governor in Council, etc.....(20)		30,000,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE		
		Vote 35—Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$12,000-\$15,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	7	(\$10,000-\$12,000)		
8	3	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Clerical:		
3	3	(\$4,000-\$6,000)		
12	6	(Under \$4,000)		
34	21			
(34)	(21)			
		Salaries.....(1)	206,000	136,400
		Professional and Special Services.....(4)	33,400	18,400
		Travelling Expenses.....(5)	25,000	23,700
		Freight, Express and Cartage.....(6)	350	300
		Postage.....(7)	100	
		Telephones and Telegrams.....(8)	2,300	1,000
		Publication of Reports and Bulletins on Technical and Vocational Training.....(9)	44,350	23,700
		Films and Other Promotional Publicity.....(10)	56,000	66,700
		Office Stationery, Supplies and Equipment.....(11)	6,000	3,300
		Expenses of National Technical and Vocational Training Advisory Council and its Committees (22)	15,000	10,500
		Expenses of Conferences on Technical and Vocational Training.....(22)	12,800	12,000
			401,300	296,000
		Expenditure		
		1960-61.....\$ 133,521		
		1961-62.....142,563		
		1962-63 (estimated).....263,500		
		Vote 40—To carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder—Payments to the Provinces		
		Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools..	77,300,000	133,500,000
		Vocational High School Training Program.....	2,315,000	2,900,000
		Technician Training.....	6,720,000	4,260,400
		Trade and Other Occupational Training.....	10,400,000	3,000,000
		Training in Co-operation with Industry.....	327,400	500,000
		Training of Unemployed.....	7,680,000	6,630,000
		Training of Disabled Persons.....	930,000	750,000
		Training for the Preparation and Upgrading of Tech- nical and Vocational Teachers, Supervisors and Administrators.....	400,000	150,000
		Training for Federal Departments and Agencies.....	125,000	175,000
		Assistance to Students.....	319,600	319,600

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (Continued)		
		Vote 40 (Continued)		
		Technical and Vocational Correspondence Courses.....	97,000	50,000
		Apprenticeship Training.....	2,870,000	2,765,000
		(20)	169,484,000	155,000,000
		Expenditure		
		1960-61.....	\$ 6,452,710	
		1961-62.....	35,729,624	
		1962-63 (estimated).....	215,977,000	
		GOVERNMENT EMPLOYEES COMPENSATION		
		Vote 45—Administration of the Government Em- ployees Compensation Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Clerical:		
8	8	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
21 (21)	21 (21)	Salaries.....(1)	90,400	90,800
		Legal Fees.....(4)	1,500	1,000
		Travelling Expenses.....(5)	2,800	2,400
		Freight, Express and Cartage.....(6)	250	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,200	200
		Publication of Informational Material.....(9)	10,000	6,500
		Safety Posters and Other Publicity.....(10)	5,700	5,700
		Office Stationery, Supplies and Equipment.....(11)	1,900	1,700
			114,000	108,700
		Expenditure		
		1960-61.....	\$ 106,852	
		1961-62.....	112,672	
		1962-63 (estimated).....	112,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GOVERNMENT EMPLOYEES COMPENSATION (Continued)		
		Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as amended)		
		Federal Government's share of Administration		
		Costs of Provincial Boards.....(4)	265,000	255,000
		Payments of Compensation for Public Service Em- ployees.....(21)	2,100,000	2,000,000
			2,365,000	2,255,000
		Expenditure		
		1960-61..... \$ 2,080,021		
		1961-62..... 2,248,831		
		1962-63 (estimated)..... 2,365,000		
		B—UNEMPLOYMENT INSURANCE COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	5,675,000	5,350,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,738,900	1,916,700
		Contributions to Superannuation Account (Department of Finance).....	2,308,700	2,195,400
		Employee surgical-medical insurance premiums (De- partment of Finance).....	244,800	223,400
		Employee compensation payments (Department of Labour).....	6,400	4,800
		Carrying of franked mail (Post Office Department)....	59,900	64,000
			10,033,700	9,754,300
		Vote 50—Administration of the Unemployment Insurance Act		
1	1	Chief Commissioner (\$20,000)		
2	2	Commissioner (\$15,000)		
		Salaried Positions:		
		Administrative and Professional:		
3	3	Senior Officer 2 (\$16,400-\$17,400)		
4	4	Senior Officer 1 (\$14,800-\$15,800)		
12	12	(\$12,000-\$15,000)		
20	14	(\$10,000-\$12,000)		
72	71	(\$8,000-\$10,000)		
676	698	(\$6,000-\$8,000)		
14	14	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Vote 50 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(10,000–\$12,000)		
3	2	(8,000–\$10,000)		
13	5	(6,000–\$8,000)		
37	8	(4,000–\$6,000)		
4,899	4,922	(Under \$4,000)		
21	21	Clerical:		
		(6,000–\$8,000)		
1	1	(4,000–\$6,000)		
940	893	(Under \$4,000)		
2,827	2,833	Prevailing Rate Positions:		
		(Full Time)		
3	3	Local Assistance Abroad:		
6	6	(Full Time)		
9,554	9,513	Continuing Establishment.....	36,298,000	38,154,500
(9,554)	(9,513)	Casuals and Others.....	2,749,000	2,749,000
(1,375)	(1,375)			
(10,929)	(10,888)	Salaries and Wages.....(1)	39,047,000	40,903,500
		Overtime.....(1)	157,500	157,500
		Living and Other Allowances.....(2)	28,500	25,000
		Professional and Special Services.....(4)	217,500	210,000
		Commission to Post Office Department.....(4)	968,000	1,030,000
		Corps of Commissionaires Services.....(4)	280,000	280,000
		Travelling and Removal Expenses.....(5)	1,122,000	1,073,500
		Freight, Express and Cartage.....(6)	130,000	125,000
		Postage.....(7)	1,075,000	1,150,000
		Telephones, Telegrams and Other Communication Services.....(8)	645,000	545,000
		Publication of Departmental Reports and Other Material.....(9)	65,000	81,200
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	130,000	133,000
		Office Stationery, Supplies and Equipment.....(11)	1,250,000	1,215,000
		Unemployment Insurance Stamps.....(12)	35,000	37,800
		Materials and Supplies.....(12)	15,000	3,500
		Rental of Office Accommodation.....(15)	1,500	1,500
		Acquisition of Equipment.....(16)	14,000	5,000
		Repairs and Upkeep of Equipment.....(17)	4,000	4,000
		Municipal or Public Utility Services.....(19)	2,500	2,500
		Unemployment Insurance Contributions.....(21)	40,500	40,500
		Umpire, National Advisory Committee, National, Regional and Local Employment Committees and Boards of Referees.....(22)	170,000	155,000
		Sundries.....(22)	14,500	14,500
			45,412,500	47,193,000
		Expenditure		
		1960-61.....	\$ 42,111,715	
		1961-62.....	45,934,947	
		1962-63 (estimated).....	46,975,500	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....(29)	58,000,000	57,500,000
		Expenditure		
		1960-61..... \$ 55,054,592		
		1961-62..... 55,557,753		
		1962-63 (estimated)..... 57,000,000		
		Vote 55—Transfer of labour to places where em- ployment is available and expenses incidental thereto, in accordance with Regulations of the Governor in Council.....(22)	37,000	75,000
		Expenditure		
		1960-61..... \$ 73,878		
		1961-62..... 39,526		
		1962-63 (estimated)..... 60,000		

LEGISLATION

1997	1997	1997	1997
1998	1998	1998	1998
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LEGISLATION

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
THE SENATE					
	The Speaker of the Senate—				
(S)	Salary and Motor Car Allowance (Details, page 192).....	10,000	10,000		
1	Allowance in lieu of residence (Details, page 192).....	3,000	3,000		
	Members of the Senate—				
(S)	Indemnities (Chap. 249, R.S. and Vote 195, Appropriation Act No. 5, 1955) (Details, page 192).....	766,000	766,000		
(S)	Transportation Expenses (Chap. 249, R.S. and Vote 616, Appropriation Act No. 1, 1960) (Details, page 192).....	12,500	12,500		
(S)	Expense Allowances (Chap. 249, R.S.) (Details, page 192).....	204,000	204,000		
(S)	Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S. as amended) (Details, page 193).....	10,000	10,000		
(S)	Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S. as amended) (Details, page 193).....	6,000	6,000		
5	General Administration (Details, page 193)....	834,600	807,100	27,500	
		1,846,100	1,818,600	27,500	
HOUSE OF COMMONS					
	The Speaker of the House of Commons—				
(S)	Salary and Motor Car Allowance (Details, page 194)	10,000	10,000		
10	Allowance in lieu of Residence (Details, page 194)	3,000	3,000		
	Deputy Speaker of the House of Commons—				
(S)	Salary (Details, page 194).....	6,000	6,000		
15	Allowance in lieu of Apartments (Details, page 194)	1,500	1,500		
	Members of the House of Commons—				
(S)	Indemnities, including Annual Allowance to the Leader of the Opposition (Chap. 249, R.S., and Vote 199, Appropriation Act No. 5, 1955) (Details, page 194).....	2,135,000	2,135,000		
(S)	Transportation Expenses (Chap. 249, R.S., Vote 578, Appropriation Act No. 2, 1954 and Vote 617, Appropriation Act No. 1, 1960) (Details, page 194)	42,000	42,000		
(S)	Expense Allowances (Chap. 249, R.S.) (Details, page 194).....	530,000	530,000		
(S)	Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.) (Details, page 195).....	60,000	60,000		
(S)	Salaries of Parliamentary Secretaries to Ministers (Chap. 15, Statutes of 1959) (Details, page 195).....	64,000	64,000		
(S)	Motor Car Allowance—Leader of the Opposition (Appropriation Act No. 5, 1931) (Details, page 195).....	2,000	2,000		

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	HOUSE OF COMMONS (Continued)				
20	Allowance to the Deputy Chairman of Committees (Details, page 195).....	2,000	2,000		
25	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for membership in the Inter-Parliamentary Union (Details, page 195).....	20,000	20,000		
30	Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association (Details, page 195).....	22,780	22,000	780	
35	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association (Details, page 195).....	14,000	14,000		
40	General Administration—Estimates of the Clerk (Details, page 196).....	2,568,200	2,390,700	177,500	
45	Estimates of the Sergeant-at-Arms (Details, page 196)	1,221,800	1,056,800	165,000	
		6,702,280	6,359,000	343,280	
	LIBRARY OF PARLIAMENT				
55	General Administration (Details, page 197)....	372,900	360,200	12,700	
	SUMMARY				
	To be voted.....	5,063,780	4,680,300	383,480	
	Authorized by Statute.....	3,857,500	3,857,500		
		8,921,280	8,537,800	383,480	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	591,700	562,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	61,900	60,500
		Contribution to Superannuation Account (Department of Finance).....	164,900	168,200
		Employee surgical-medical insurance premiums (Department of Finance).....	19,000	21,400
		Employee compensation payments (Department of Labour).....	7,300	300
		Carrying of franked mail (Post Office Department).....	204,500	189,600
			1,049,300	1,002,300
		THE SENATE		
		Statutory—The Speaker of the Senate—Salary and Motor Car Allowance		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		Vote 1—The Speaker of the Senate—Allowance in lieu of Residence.....(2)	3,000	3,000
		Statutory—Members of the Senate—Indemnities (Chap. 249, R.S. and Vote 195, Appropriation Act No. 5, 1955).....(1)	766,000	766,000
		Expenditure		
		1960-61.....\$ 776,478		
		1961-62.....775,412		
		1962-63 (estimated).....765,000		
		Statutory—Members of the Senate—Transportation Expenses (Chap. 249, R.S. and Vote 616, Appropriation Act No. 1, 1960).....(5)	12,500	12,500
		Expenditure		
		1960-61.....\$ 19,913		
		1961-62.....12,410		
		1962-63 (estimated).....12,500		
		Statutory—Members of the Senate—Expense Allowances (Chap. 249, R.S.).....(2)	204,000	204,000
		Expenditure		
		1960-61.....\$ 188,067		
		1961-62.....189,379		
		1962-63 (estimated).....196,500		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		THE SENATE (Continued)		
		Statutory—Members of the Senate—Annual Allowance to the Leader of the Government in the Senate (Chap. 249, R.S., as amended) . . . (2)	10,000	10,000
		Statutory—Members of the Senate—Annual Allowance to the Leader of the Opposition in the Senate (Chap. 249, R.S., as amended) (2)	6,000	6,000
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Clerk of the Senate and Clerk of the Parliaments (\$18,000)		
1	1	Gentleman Usher of the Black Rod (\$12,000)		
1	1	(\$12,000—\$15,000)		
2	2	(\$10,000—\$12,000)		
2	2	(\$8,000—\$10,000)		
5	5	(\$6,000—\$8,000)		
13	12	(Sessional)		
1		Technical, Operational and Service:		
		(\$4,000—\$6,000)		
21	17	(Under \$4,000)		
12	17	(Part Time)		
20	18	(Sessional)		
24	25	Clerical:		
		(\$4,000—\$6,000)		
17	18	(Under \$4,000)		
14	14	(Sessional)		
45	47			
178 (132)	179 (129)	Salaries (1)	589,000	588,650
		Allowance—Private Secretary to the Speaker of the Senate (2)	600	600
		Carriage of Mails between Postal Terminal and Senate (6)	1,500	1,300
		Postage (7)	500	250
		Telephones and Telegrams (8)	20,000	800
		Publishing Senate Debates, Queen's Printer (9)	50,000	50,000
		Printing of Other Publications (9)	140,000	130,000
		Office Stationery, Supplies and Equipment (11)	8,500	8,500
		Newspapers and Periodicals for Reading Room (11)	4,000	4,000
		Materials and Supplies (12)	5,000	5,000
		Unemployment Insurance Contributions (21)	1,500	1,500
		Expenses of Committees (22)	7,000	9,500
		Sundries (22)	7,000	7,000
			831,600	807,100
		Expenditure Revenue		
		1960-61 \$ 857,432 \$ 88,341		
		1961-62 848,134 112,732		
		1962-63 (estimated) 815,460 84,500		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HOUSE OF COMMONS		
		Statutory—The Speaker of the House of Commons —Salary and Motor Car Allowance		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		Vote 10—The Speaker of the House of Commons—Allowance in lieu of Residence.....(2)	3,000	3,000
		Statutory—Deputy Speaker of the House of Commons—Salary.....(1)	6,000	6,000
		Vote 15—Deputy Speaker of the House of Commons—Allowance in lieu of Apartments.....(2)	1,500	1,500
		Statutory—Members of the House of Commons—Indemnities, including Annual Allowance to the Leader of the Opposition (Chap. 249, R.S. and Vote 199, Appropriation Act No. 5, 1955).....(1)	2,135,000	2,135,000
		Expenditure		
		1960-61.....\$ 2,117,740		
		1961-62.....2,116,285		
		1962-63 (estimated).....2,130,000		
		Statutory—Members of the House of Commons—Transportation Expenses (Chap. 249, R.S., Vote 578, Appropriation Act No. 2, 1954 and Vote 617, Appropriation Act No. 1, 1960).....(5)	42,000	42,000
		Expenditure		
		1960-61.....\$ 56,251		
		1961-62.....58,158		
		1962-63 (estimated).....42,000		
		Statutory—Members of the House of Commons—Expense Allowances (Chap. 249, R.S.).....(2)	530,000	530,000
		Expenditure		
		1960-61.....\$ 525,196		
		1961-62.....523,194		
		1962-63 (estimated).....530,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Statutory—Members of the House of Commons— Government's Contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.).....	60,000	60,000
		Expenditure		
		1960-61..... \$ 56,800		
		1961-62..... 56,840		
		1962-63 (estimated)..... 77,000		
		Statutory—Members of the House of Commons— Salaries of Parliamentary Secretaries to Min- isters (Chap. 15, Statutes of 1959).....	64,000	64,000
		Expenditure		
		1960-61..... \$ 59,987		
		1961-62..... 50,348		
		1962-63 (estimated)..... 64,000		
		Statutory—Members of the House of Commons— Motor Car Allowance—Leader of the Oppo- sition (Appropriation Act No. 5, 1931).....	2,000	2,000
		Vote 20—Allowance to the Deputy Chairman of Committees.....	2,000	2,000
		Vote 25—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates at- tending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures and Canada's fee for member- ship in the Inter-Parliamentary Union		
		Canada's fee for membership in the Inter-Parlia- mentary Union..... (20)	3,500	3,500
		Expenses..... (22)	16,500	16,500
			20,000	20,000
		Vote 30—Canada's share of the expenses of the Com- monwealth Parliamentary Association including subscriptions to publications of the Association		
		Canada's assessment for membership in the Asso- ciation..... (20)	19,600	18,821
		Grant to the Canadian Branch of the Association... (20)	2,000	2,000
		Other expenses..... (22)	1,180	1,179
			22,780	22,000
		Vote 35—Grant to the Canadian North Atlantic Treaty Organization Parliamentary Asso- ciation.....	14,000	14,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
HOUSE OF COMMONS (Continued)				
Vote 40—General Administration—Estimates of the Clerk				
Salaried Positions:				
Administrative and Professional:				
1	1	Clerk of the House of Commons (\$18,000)		
1	1	Sergeant-at-Arms, House of Commons (\$12,000)		
1	1	Clerk Assistant, House of Commons (\$12,000)		
1	1	Law Clerk, House of Commons (\$15,800)		
1	1	(\$12,000-\$15,000)		
4	4	(\$10,000-\$12,000)		
9	8	(\$8,000-\$10,000)		
28	29	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
Technical, Operational and Service:				
1	1	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
Clerical:				
1		(\$6,000-\$8,000)		
134	110	(\$4,000-\$6,000)		
2	5	(Under \$4,000)		
220	220	(Sessional)		
409	388			
(369)	(310)	Continuing Establishment.....	1,578,600	1,482,100
(1)	(1)	Casuals and Others.....	2,000	2,000
(370)	(311)			
		Salaries and Wages.....(1)	1,580,600	1,484,100
		Transportation of Mails.....(6)	3,700	3,000
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	81,600	1,300
		Publishing Debates.....(9)	500,000	500,000
		Printing of Other Publications.....(9)	260,000	260,000
		Office Stationery, Supplies and Equipment.....(11)	100,000	100,000
		Unemployment Insurance Contributions.....(21)	10,000	10,000
		Expenses of Committees.....(22)	20,000	20,000
		Sundries including Official Hospitality.....(22)	11,000	11,000
			2,568,200	2,390,700
Expenditure				
1960-61.....			\$ 2,424,963	
1961-62.....			2,328,907	
1962-63 (estimated).....			2,435,660	
Vote 45—Estimates of the Sergeant-at-Arms				
Salaried Positions:				
Administrative and Professional:				
1	1	(\$6,000-\$8,000)		
Technical, Operational and Service:				
2	2	(\$6,000-\$8,000)		
103	87	(\$4,000-\$6,000)		
102	84	(Under \$4,000)		
64	47	(Part Time)		
285	183	(Sessional)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 45 (Continued)		
507 (405)	404 (304)	Salaries.....(1)	1,134,600	979,800
		Professional and Special Services.....(4)	5,500	2,000
		Materials and Supplies.....(12)	72,000	65,300
		Unemployment Insurance Contributions.....(21)	7,500	7,500
		Gratuities to Retiring Unclassified Staff.....(21)	1,000	1,000
		Sundries.....(22)	1,200	1,200
			1,221,800	1,056,800
		Expenditure		
		1960-61.....\$ 998,871		
		1961-62.....1,026,470		
		1962-63 (estimated).....1,080,435		
		LIBRARY OF PARLIAMENT		
		Vote 55—General Administration		
		Salaried positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
9	11	(\$4,000-\$6,000)		
3	3	Technical, Operational and Service:		
		(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
		Clerical:		
14	15	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
6	6	Prevailing Rate Positions:		
		(Part Time)		
55 (52) (6)	55 (52) (8)	Continuing Establishment.....	270,000	262,500
		Casuals and Others.....	24,000	31,500
(58)	(60)	Salaries and Wages.....(1)	294,000	294,000
		Microfilming.....(4)	7,500	7,500
		Professional and Special Services.....(4)	3,000	
		Travelling Expenses.....(5)	1,200	1,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,700	
		Publications.....(9)	2,000	
		Books for the General Library, including Binding... (11)	45,000	40,200
		Office Stationery, Supplies and Equipment.....(11)	6,200	6,200
		Repair and Rebinding of Books damaged by Fire.. (11)	3,000	3,000
		Newspapers and Periodicals for Reading Room.... (11)	7,200	6,200
		Repairs and Upkeep of Equipment.....(17)	700	700
		Sundries.....(22)	1,000	1,000
			372,900	360,200
		Expenditure		
		1960-61.....\$ 324,871		
		1961-62.....345,214		
		1962-63 (estimated).....358,000		

MINES AND TECHNICAL SURVEYS

MINES AND TECHNICAL SURVEYS

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Mines and Technical Surveys— Salary and Motor Car Allowance (Details, page 204).....	17,000	17,000		
	ADMINISTRATION SERVICES				
1	Departmental Administration— Administration, Operation and Maintenance including Canada's fee for membership in the Pan-American Institute of Geography and History (Details, page 204).....	1,290,100	1,175,900	114,200	
5	Construction or Acquisition of Buildings, Works and Equipment, including Com- mon-Use Field Survey Equipment (De- tails, page 205).....	304,600	350,700		46,100
10	Explosives Act Administration (Details, page 205).....	104,500	104,400	100	
15	Mineral Resources Division (Details, page 206)	424,100	409,100	15,000	
		2,123,300	2,040,100	83,200	
	SURVEYS AND MAPPING BRANCH				
25	Branch Administration including a Grant of \$1,000 to the Canadian Institute of Surveying and Photogrammetry (Details, page 207)....	197,000	186,800	10,200	
30	Geodetic Survey of Canada (Details, page 208)	1,119,400	1,068,000	51,400	
35	International Boundary Commission includ- ing authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights (Details, page 208).....	102,900	99,400	3,500	
40	Topographical Surveys— Administration, Operation and Maintenance (Details, page 209).....	2,002,800	2,060,300		57,500
45	Construction or Acquisition of Equipment (Details, page 210).....	87,000	60,000	27,000	
50	Legal Surveys and Aeronautical Charts (De- tails, page 210).....	796,600	836,100		39,500
55	Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the costs of the surveys (Details, page 211).....	300	4,900		4,600
60	Map Compilation and Reproduction (Details, page 212).....	1,628,100	1,574,400	53,700	
		5,934,100	5,889,900	44,200	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT (Continued)					
MARINE SCIENCES BRANCH					
70	Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau (Details, page 213).....	6,001,800	5,720,500	281,300	
75	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 214).....	3,100,000	5,662,900		2,562,900
		9,101,800	11,383,400		2,281,600
GEOLOGICAL SURVEY OF CANADA					
80	Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and \$75,000 for grants in aid of Geological Research in Canadian Universities (Details, page 214).....	6,191,000	5,782,500	408,500	
85	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 215).....	265,800	404,200		138,400
		6,456,800	6,186,700	270,100	
MINES BRANCH					
90	Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$35,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities (Details, page 216).....	4,677,700	4,585,600	92,100	
95	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 217).....	464,200	409,000	55,200	
		5,141,900	4,994,600	147,300	
GEOGRAPHICAL BRANCH					
100	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union and a grant of \$500 to the Canadian Association of Geographers (Details, page 217).....	554,300	532,100	22,200	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	DOMINION OBSERVATORIES				
	Dominion Observatory, Ottawa and Field Stations—				
105	Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and a grant of \$3,500 to the Royal Astronomical Society of Canada (Details, page 218).....	1,722,000	1,796,100	.....	74,100
110	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 219).....	495,000	500,000	.....	5,000
	Dominion Astrophysical Observatory, Victoria, B.C.—				
115	Administration, Operation and Maintenance (Details, page 219).....	217,900	188,200	29,700	
120	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 220).....	60,600	57,200	3,400	
		2,495,500	2,541,500	.....	46,000
	GENERAL				
(S)	Payments under the Emergency Gold Mining Assistance Act (Chap. 95 R.S., as amended) (Details, page 221).....	12,100,000	12,100,000		
125	Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys (Details, page 221).....	510,000	695,800	.....	185,800
130	Polar Continental Shelf Project (Details, page 221).....	1,562,500	1,622,200	.....	59,700
		14,172,500	14,418,000	.....	245,500
	SUMMARY				
	To be voted.....	33,880,200	35,886,300	.....	2,006,100
	Authorized by Statute.....	12,117,000	12,117,000		
		45,997,200	48,003,300	.....	2,006,100

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—DOMINION COAL BOARD				
135	Administration and Investigations of the Dominion Coal Board (Details, page 222)....	131,500	122,000	9,500	
140	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council (Details, page 222).....	14,721,400	15,601,000	.....	879,600
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.) (Details, page 223).....	250,000	300,000	.....	50,000
145	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act (Details, page 223).....	1,600,000	1,700,000	.....	100,000
		16,702,900	17,723,000	.....	1,020,100
	SUMMARY				
	To be voted.....	16,452,900	17,423,000	.....	970,100
	Authorized by Statute.....	250,000	300,000	.....	50,000
		16,702,900	17,723,000	.....	1,020,100

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A-DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,518,100	3,534,900
		Accommodation (in this Department's own buildings)...	83,700	86,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	243,400	261,800
		Contributions to Superannuation Account (Department of Finance).....	1,027,700	957,100
		Employee surgical-medical insurance premiums (Department of Finance).....	103,900	99,200
		Employee compensation payments (Department of Labour).....	14,500	15,000
		Carrying of franked mail (Post Office Department)....	78,800	104,200
			5,070,100	5,058,200
		Statutory—Minister of Mines and Technical Surveys—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION SERVICES		
		Vote 1—Departmental Administration—Administration, Operation and Maintenance including Canada's fee for membership in the Pan-American Institute of Geography and History		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$20,000)		
		Senior Officer 3 (\$17,400-\$19,000)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
1	1			
3	2			
6	5			
12	12			
31	30			
2	1			
1	1			
4	5			
18	19			
3	3			
67	55			
44	52			
3	2			
196	189			
(196)	(189)			
		Salaries and Wages.....(1)	885,000	839,545
		Overtime.....(1)	8,000	3,600

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		Professional and Special Services.....(4)	25,400	29,204
		Travelling and Removal Expenses.....(5)	22,500	21,375
		Freight, Express and Cartage.....(6)	2,000	2,500
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	14,100	4,000
		Publication of Departmental Reports.....(9)	4,500	4,275
		Exhibits, Advertising and Other Informational		
		Material.....(10)	32,300	23,750
		Office Stationery, Supplies and Equipment.....(11)	70,000	56,241
		Rental of Data Processing Equipment.....(11)	95,300	76,000
		Camp and Field Materials and Supplies.....(12)	54,000	51,490
		Other Materials and Supplies.....(12)	14,800	10,450
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	1,650
		Repairs and Upkeep of Camp and Field Equipment.....(17)	41,000	33,300
		Repairs and Upkeep of Other Equipment.....(17)	2,900	1,620
		Supply of Electricity.....(19)	400	400
		Membership, Pan-American Institute of Geography		
		and History.....(20)	10,300	9,800
		Other Memberships.....(20)	500	400
		Laundry and Dry Cleaning.....(22)	1,000	1,200
		Sundries.....(22)	3,600	3,600
			1,290,100	1,175,900
		Expenditure		
		1960-61.....\$ 898,399		
		1961-62.....1,146,307		
		1962-63 (estimated).....1,212,600		
		Vote 5—Departmental Administration—Construction or Acquisition of Buildings, Works and Equipment, including Common-use Field Survey Equipment		
		Construction of Buildings and Works.....(13)	10,000	28,500
		Acquisition of Camp and Field Equipment.....(16)	291,000	291,000
		Acquisition of Other Equipment.....(16)	3,600	31,200
			304,600	350,700
		Expenditure		
		1960-61.....\$ 260,100		
		1961-62.....431,815		
		1962-63 (estimated).....322,200		
		Vote 10—Explosives Act Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
4	1	(\$8,000-\$10,000)		
	4	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
3	3	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
16	16			
(16)	(16)			
		Salaries.....(1)	86,175	86,175
		Professional and Special Services.....(4)	1,050	1,300
		Travelling and Removal Expenses.....(5)	10,355	10,355
		Freight, Express and Cartage.....(6)	50	50
		Telephones, Telegrams and Cables.....(8)	500	125
		Publication of Technical Reports.....(9)	1,863	1,863
		Office Stationery, Supplies and Equipment.....(11)	1,282	1,282
		Acquisition of Equipment.....(16)	2,500	2,500
		Repairs and Upkeep of Equipment.....(17)	450	450
		Sundries.....(22)	275	300
			104,500	104,400
		Expenditure Revenue		
		1960-61.....\$ 99,346 \$ 8,448		
		1961-62.....105,392 7,732		
		1962-63 (estimated).....103,300 7,200		
		Vote 15—Mineral Resources Division		
		Salaried Positions:		
		Administrative and Professional:		
4	3	(\$12,000-\$15,000)		
13	4	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
1	11	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
2	2	(Seasonal)		
		Clerical:		
11	11	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
54	54			
(53)	(53)			
		Salaries.....(1)	340,000	324,545
		Travelling and Removal Expenses.....(5)	29,450	29,450
		Freight, Express and Cartage.....(6)	100	100
		Telephones, Telegrams and Cables.....(8)	2,900	400
		Publication of Technical Reports.....(9)	30,440	29,895
		Filmstrips, Photographs and Displays.....(10)	6,975	9,975
		Office Stationery, Supplies and Equipment.....(11)	10,830	10,830
		Materials and Supplies.....(12)	400	570
		Acquisition of Equipment.....(16)	2,000	2,500
		Repairs and Upkeep of Equipment.....(17)	455	285
		Memberships.....(20)	100	100
		Sundries.....(22)	450	450
			424,100	409,100

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 15 (Continued)		
		Expenditure		
		1960-61.....	\$ 341,580	
		1961-62.....	392,897	
		1962-63 (estimated).....	427,900	
		SURVEYS AND MAPPING BRANCH		
		Vote 25—Branch Administration including a grant of \$1,000 to the Canadian Institute of Surveying and Photogrammetry		
		Salaries Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
3	2	(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
4	4	(Seasonal)		
		Clerical:		
4	3	(\$4,000-\$6,000)		
5	6	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
29 (27)	29 (27)	Salaries and Wages.....(1)	150,000	147,066
		Professional and Special Services.....(4)	29,900	22,924
		Travelling and Removal Expenses.....(5)	2,500	3,300
		Postage.....(7)	2,700	2,310
		Telephones and Telegrams.....(8)	1,700	
		Publication of Technical Reports.....(9)	800	300
		Office Stationery, Supplies and Equipment.....(11)	7,000	6,700
		Materials and Supplies.....(12)	800	2,800
		Repairs and Upkeep of Motor Vehicles.....(17)	300	200
		Grant to the Canadian Institute of Surveying and Photogrammetry.....(20)	1,000	1,000
		Sundries.....(22)	300	200
			197,000	186,800
		Expenditure		
		1960-61.....	\$ 158,635	
		1961-62.....	175,884	
		1962-63 (estimated).....	188,700	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 30—Geodetic Survey of Canada		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000–\$15,000)		
5	1	(\$10,000–\$12,000)		
19	13	(\$8,000–\$10,000)		
14	18	(\$6,000–\$8,000)		
4	10	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
3	2	(\$6,000–\$8,000)		
4	5	(\$4,000–\$6,000)		
89	89	(Seasonal)		
		Clerical:		
4	4	(\$4,000–\$6,000)		
2	2	(Under \$4,000)		
67	67	Prevailing Rate Positions:		
		(Seasonal)		
213	213	Salaries and Wages.....(1)	553,000	498,775
(109)	(109)	Allowances.....(2)	8,000	7,000
		Professional and Special Services.....(4)	4,700	4,150
		Travelling Expenses—Field.....(5)	42,000	33,500
		Travelling and Removal Expenses—Other.....(5)	2,500	2,100
		Freight, Express and Cartage.....(6)	29,900	14,120
		Postage.....(7)	100	120
		Telephones, Telegrams and Cables.....(8)	2,100	400
		Publication of Technical Reports.....(9)	1,900	1,600
		Office Stationery, Supplies and Equipment.....(11)	4,200	5,560
		Materials and Supplies.....(12)	123,700	100,650
		Rental of Land.....(15)	4,400	3,100
		Storage of Equipment and Supplies.....(15)	1,500	2,000
		Acquisition of Equipment.....(16)	59,700	105,700
		Repairs and Upkeep of Equipment.....(17)	19,200	18,000
		Charter of Aircraft.....(18)	252,000	264,215
		Rental of Other Equipment.....(18)	9,000	5,450
		Unemployment Insurance Contributions.....(21)	800	860
		Sundries.....(22)	700	700
			1,119,400	1,068,000
		Expenditure		
		1960-61.....\$ 870,791		
		1961-62.....949,534		
		1962-63 (estimated).....1,140,900		
		Vote 35—International Boundary Commission in-		
		cluding authority to make recoverable advances		
		in amounts not exceeding in the aggregate the		
		amount of the share of the United States Gov-		
		ernment of the cost of binding annual reports		
		and maintaining boundary range lights		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000–\$15,000)		
1	1	(\$8,000–\$10,000)		
2	1	(\$6,000–\$8,000)		
	1	(\$4,000–\$6,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 35 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
3	3	(Seasonal)		
		Clerical		
1	1	(Under \$4,000)		
20	20	Prevailing Rate Positions:		
		(Seasonal)		
29	29			
(14)	(14)			
		Salaries and Wages.....(1)	72,500	64,820
		Allowances.....(2)	900	900
		Travelling Expenses—Field.....(5)	3,200	3,455
		Travelling and Removal Expenses—Other.....(5)	1,100	1,100
		Freight, Express and Cartage.....(6)	900	1,170
		Telephones and Telegrams.....(8)	200	
		Publication of Technical Reports.....(9)	450	432
		Office Stationery, Supplies and Equipment.....(11)	100	150
		Materials and Supplies.....(12)	10,700	11,300
		Rental of Buildings and Land.....(15)	100	50
		Acquisition of Equipment.....(16)	2,200	4,775
		Repairs and Upkeep of Equipment.....(17)	4,500	3,900
		Charter of Aircraft.....(18)	5,200	6,300
		Rental of Other Equipment.....(18)	800	800
		Unemployment Insurance Contributions.....(21)	300	183
		Sundries.....(22)	400	445
			103,550	99,780
		Less—Amount Recoverable from United States Government.....(34)	650	380
			102,900	99,400
		Expenditure		
		1960-61.....\$ 82,179		
		1961-62.....86,273		
		1962-63 (estimated).....109,700		
		Vote 40—Topographical Surveys—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
3	3	(\$12,000-\$15,000)		
7	1	(\$10,000-\$12,000)		
25	10	(\$8,000-\$10,000)		
10	31	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
8	8	(\$8,000-\$10,000)		
48	47	(\$6,000-\$8,000)		
122	118	(\$4,000-\$6,000)		
23	28	(Under \$4,000)		
62	62	(Seasonal)		
		Clerical:		
3	2	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
43	43	Prevailing Rate Positions:		
		(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A-DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 40 (Continued)		
359 (291)	359 (291)	Salaries and Wages.....(1)	1,440,000	1,344,000
		Overtime.....(1)	1,500	
		Allowances.....(2)	15,200	15,200
		Travelling Expenses—Field.....(5)	38,000	41,800
		Travelling and Removal Expenses—Other.....(5)	3,500	1,900
		Freight, Express and Cartage.....(6)	17,000	20,000
		Postage.....(7)	100	100
		Telephones, Telegrams and Cables.....(8)	5,000	600
		Publication of Technical Reports.....(9)	200	190
		Office Stationery, Supplies and Equipment.....(11)	12,000	10,450
		Materials and Supplies.....(12)	130,000	152,000
		Rental of Buildings and Land.....(15)	1,500	800
		Storage of Equipment and Supplies.....(15)	3,000	3,000
		Repairs and Upkeep of Equipment.....(17)	45,000	35,960
		Charter of Aircraft.....(18)	275,000	426,000
		Rental of Other Equipment.....(18)	12,000	5,000
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	3,500	3,000
			2,002,800	2,060,300
		Expenditure		
		1960-61.....\$ 1,950,798		
		1961-62.....2,061,796		
		1962-63 (estimated).....2,147,600		
		Vote 45—Topographical Surveys—Construction or Acquisition of Equipment.....(16)	87,000	60,000
		Expenditure		
		1960-61.....\$ 93,571		
		1961-62.....84,567		
		1962-63 (estimated).....60,000		
		Vote 50—Legal Surveys and Aeronautical Charts		
		Salariied Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$15,000)		
3	1	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
2	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
44	40	(\$6,000-\$8,000)		
39	43	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
26	26	(Seasonal)		
		Clerical:		
4	4	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 50 (Continued)		
		Prevailing Rate Positions: (Seasonal)		
67	67			
202 (140)	202 (140)	Salaries and Wages.....(1)	638,000	653,000
		Allowances.....(2)	9,500	7,550
		Professional and Special Services.....(4)	8,700	38,200
		Travelling Expenses—Field.....(5)	59,000	56,028
		Travelling and Removal Expenses—Other.....(5)	1,700	2,517
		Freight, Express and Cartage.....(6)	4,500	4,500
		Postage.....(7)	100	100
		Telephones, Telegrams and Cables.....(8)	2,300	400
		Publication of Technical Reports.....(9)	12,000	11,875
		Office Stationery, Supplies and Equipment.....(11)	6,200	4,940
		Materials and Supplies.....(12)	31,000	29,450
		Acquisition of Equipment.....(16)	11,300	15,600
		Repairs and Upkeep of Equipment.....(17)	7,200	6,840
		Charter of Aircraft.....(18)	1,000	1,000
		Rental of Other Equipment.....(18)	1,700	1,700
		Unemployment Insurance Contributions.....(21)	400	400
		Sundries.....(22)	2,000	2,000
			796,600	836,100
		Expenditure		
		1960-61.....\$ 801,927		
		1961-62.....819,914		
		1962-63 (estimated).....829,400		
		Vote 55—Provincial and Territorial Boundary Surveys including authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Provincial Governments of the cost of the surveys		
		Professional, Technical and Other Assistance.....(4)	300	3,620
		Travelling Expenses—Field.....(5)		110
		Freight, Express and Cartage.....(6)		20
		Telephones, Telegrams and Cables.....(8)		20
		Materials and Supplies.....(12)		420
		Acquisition of Equipment.....(16)		50
		Repairs and Upkeep of Equipment.....(17)		20
		Charter of Aircraft.....(18)		550
		Rental of Other Equipment.....(18)		20
		Unemployment Insurance Contributions.....(21)		50
		Sundries.....(22)		20
			300	4,900

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		SURVEYS AND MAPPING BRANCH (Continued)		
		Vote 55 (Continued)		
		(Further Details)		
		Manitoba—Northwest Territories Boundary Survey....	300	
		Manitoba—Saskatchewan Boundary Survey.....		4,900
			300	4,900
		Expenditure		
		1960-61..... \$ 26,563		
		1961-62..... 14,678		
		1962-63 (estimated)..... 7,600		
		Vote 60—Map Compilation and Reproduction		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$12,000-\$15,000)		
	1	(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6	6	(\$8,000-\$10,000)		
45	44	(\$6,000-\$8,000)		
155	150	(\$4,000-\$6,000)		
30	35	(Under \$4,000)		
		Clerical:		
10	10	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
2	2	(Seasonal)		
262	262			
(261)	(261)			
		Salaries.....(1)	1,140,000	1,127,450
		Overtime.....(1)	4,050	4,050
		Professional and Special Services.....(4)		2,000
		Travelling and Removal Expenses.....(5)	2,500	3,300
		Freight, Express and Cartage.....(6)	2,250	1,800
		Telephones and Telegrams.....(8)	2,900	
		Office Stationery, Supplies and Equipment.....(11)	7,000	5,700
		Materials and Supplies.....(12)	420,200	380,000
		Acquisition of Equipment.....(16)	26,000	30,400
		Repairs and Upkeep of Equipment.....(17)	19,700	16,200
		Sundries.....(22)	3,500	3,500
			1,628,100	1,574,400
		Expenditure Revenue		
		1960-61..... \$ 1,511,368 \$ 115,992		
		1961-62..... 1,600,877 130,176		
		1962-63 (estimated)..... 1,599,600 150,200		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SCIENCES BRANCH		
		Vote 70—Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
10	8	(\$12,000-\$15,000)		
18	7	(\$10,000-\$12,000)		
16	18	(\$8,000-\$10,000)		
24	30	(\$6,000-\$8,000)		
14	23	(\$4,000-\$6,000)		
7	7	(Seasonal)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
18	15	(\$8,000-\$10,000)		
124	118	(\$6,000-\$8,000)		
121	121	(\$4,000-\$6,000)		
42	47	(Under \$4,000)		
47	47	(Seasonal)		
		Clerical:		
25	24	(\$4,000-\$6,000)		
27	28	(Under \$4,000)		
		Prevailing Rate Positions:		
6	7	(Full Time)		
		Ships' Officers and Crews:		
88	87	(Full Time)		
618	618	(Seasonal)		
1,208	1,208	Continuing Establishment.....	3,458,560	3,358,203
(882)	(882)	Casuals and Others.....	1,440	1,440
(1)	(1)			
(883)	(883)	Salaries and Wages..... (1)	3,460,000	3,359,643
		Overtime..... (1)	160,000	121,500
		Allowances..... (2)	90,000	85,000
		Professional and Special Services..... (4)	204,100	143,660
		Travelling Expenses—Field..... (5)	191,500	200,811
		Travelling and Removal Expenses—Other..... (5)	68,000	64,904
		Freight, Express and Cartage..... (6)	34,100	32,500
		Postage..... (7)	3,800	4,885
		Telephones, Telegrams and Cables..... (8)	20,800	20,573
		Publication of Technical Reports..... (9)	41,000	41,042
		Office Stationery, Supplies and Equipment..... (11)	59,300	50,557
		Materials and Supplies..... (12)	923,000	832,808
		Repairs and Upkeep of Buildings and Works..... (14)	24,900	15,300
		Rental of Buildings and Land..... (15)	4,300	4,787
		Storage of Boats and Equipment..... (15)	5,700	7,125
		Repairs and Upkeep of Ships and Boats..... (17)	350,000	269,375
		Repairs and Upkeep of Other Equipment..... (17)	104,800	85,500
		Charter of Aircraft, Vessels and Other Equipment..... (18)	158,600	308,523
		Water and Electricity..... (19)	28,300	24,872
		Membership, International Hydrographic Bureau..... (20)	4,300	4,300
		Unemployment Insurance Contributions..... (21)	17,400	14,275
		Laundry and Dry Cleaning..... (22)	15,600	12,055
		Sundries..... (22)	32,300	16,505
			6,001,800	5,720,500
		Expenditure Revenue		
		1960-61..... \$ 4,535,694 \$ 66,819		
		1961-62..... 5,033,440 69,942		
		1962-63 (estimated)..... 5,515,300 71,800		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SCIENCES BRANCH (Continued)		
		Vote 75—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	162,500	664,900
		Construction of Ships and Boats.....(16)	2,084,700	4,588,650
		Acquisition of Equipment.....(16)	852,800	409,350
			3,100,000	5,662,900
		Expenditure		
		1960-61.....\$ 2,010,386		
		1961-62.....5,907,199		
		1962-63 (estimated).....5,642,900		
		GEOLOGICAL SURVEY OF CANADA		
		Vote 80—Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, and \$75,000 for grants in aid of Geological Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
28	27	(\$12,000-\$15,000)		
104	54	(\$10,000-\$12,000)		
36	45	(\$8,000-\$10,000)		
31	70	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
25	24	(\$6,000-\$8,000)		
106	109	(\$4,000-\$6,000)		
21	23	(Under \$4,000)		
317	317	(Seasonal)		
		Clerical:		
26	23	(\$4,000-\$6,000)		
30	32	(Under \$4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
63	63	(Seasonal)		
793	793			
(553)	(553)			
		Salaries and Wages.....(1)	3,290,000	3,107,950
		Overtime.....(1)	6,000	
		Allowances.....(2)	28,000	26,000
		Professional and Special Services.....(4)	1,399,000	1,110,000
		Travelling Expenses—Field.....(5)	275,000	285,500
		Travelling and Removal Expenses—Other.....(5)	39,500	41,610
		Freight, Express and Cartage.....(6)	70,000	64,000
		Postage.....(7)	3,600	3,600
		Telephones, Telegrams and Cables.....(8)	19,100	4,000
		Publication of Technical Reports.....(9)	65,000	61,750
		Printing of Maps.....(9)	10,000	8,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GEOLOGICAL SURVEY OF CANADA (Continued)		
		Vote 80 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	64,000	60,040
		Materials and Supplies.....(12)	335,000	323,000
		Rental of Buildings and Land.....(15)	2,000	22,500
		Storage of Equipment and Supplies.....(15)	7,000	8,000
		Repairs and Upkeep of Equipment.....(17)	50,000	43,200
		Charter of Aircraft.....(18)	396,500	494,000
		Rental of Other Equipment.....(18)	34,000	24,000
		Memberships.....(20)	2,300	2,350
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Con- ference.....(20)	4,000	4,000
		Grants in Aid of Geological Research in Canadian Universities.....(20)	75,000	75,000
		Unemployment Insurance Contributions.....(21)	400	400
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	3,600	3,600
		Sundries.....(22)	12,000	10,000
			6,191,000	5,782,500
		Expenditure		
		1960-61.....\$ 4,052,483		
		1961-62.....5,100,036		
		1962-63 (estimated).....5,925,300		
		Vote 85—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	15,000	45,000
		Acquisition of Equipment.....(16)	250,800	359,200
			265,800	404,200
		Expenditure		
		1960-61.....\$ 270,274		
		1961-62.....362,042		
		1962-63 (estimated).....335,200		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES BRANCH		
		Vote 90—Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$35,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
45	42	(\$12,000-\$15,000)		
132	52	(\$10,000-\$12,000)		
60	75	(\$8,000-\$10,000)		
34	99	(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	3	(\$8,000-\$10,000)		
48	41	(\$6,000-\$8,000)		
198	205	(\$4,000-\$6,000)		
17	18	(Under \$4,000)		
39	39	(Seasonal)		
		Clerical:		
41	40	(\$4,000-\$6,000)		
19	21	(Under \$4,000)		
63	63	Prevailing Rate Positions: (Full Time)		
704 (678)	704 (678)	Gross Salaries and Wages.....(1)	4,090,000	4,019,895
		Less—Amount to be provided by Department of National Defence.....(34)	90,000	90,000
		Net Salaries and Wages.....	4,000,000	3,929,895
		Overtime.....(1)	16,000	18,000
		Professional and Special Services.....(4)	69,500	94,500
		Travelling and Removal Expenses.....(5)	84,745	83,510
		Freight, Express and Cartage.....(6)	7,950	8,950
		Postage.....(7)	1,500	1,500
		Telephones, Telegrams and Cables.....(8)	23,500	2,875
		Publication of Technical Reports.....(9)	21,500	21,470
		Office Stationery, Supplies and Equipment.....(11)	28,500	28,500
		Subscriptions, Textbooks and Other Major Library Acquisitions.....(11)	22,000	18,705
		Materials and Supplies.....(12)	308,000	307,990
		Repairs and Upkeep of Equipment.....(17)	48,000	47,700
		Memberships.....(20)	1,850	1,850
		Canada's Share of the Cost of the Commonwealth Committee on Mineral Processing.....(20)	455	455
		Grants in Aid of Mining and Mineral Processing Re- search in Canadian Universities.....(20)	35,000	10,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Mining and Mineral Processing.....(22)	1,000	1,000
		Sundries.....(22)	8,200	8,700
			4,677,700	4,585,600
		Expenditure Revenue		
		1960-61.....\$ 4,133,033 \$ 7,804		
		1961-62.....4,513,069 10,008		
		1962-63 (estimated).....4,704,300 11,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES BRANCH (Continued)		
		Vote 95—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works..... (13)	36,000	74,000
		Acquisition of Equipment associated with the relo- cation of the Fuels Division..... (16)	47,550	
		Acquisition of Other Equipment..... (16)	380,650	335,000
			464,200	409,000
		Expenditure		
		1960-61..... \$ 388,283		
		1961-62..... 322,276		
		1962-63 (estimated)..... 403,000		
		GEOGRAPHICAL BRANCH		
		Vote 100—Administration, Operation and Main- tenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geo- graphical Union and a grant of \$500 to the Ca- nadian Association of Geographers		
		Salaried Positions:		
		Administrative and Professional:		
3	3	(\$12,000-\$15,000)		
9	3	(\$10,000-\$12,000)		
7	6	(\$8,000-\$10,000)		
13	19	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
9	9	(Seasonal)		
		Technical, Operational and Service:		
5	4	(\$6,000-\$8,000)		
16	16	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
36	36	(Seasonal)		
		Clerical:		
5	5	(\$4,000-\$6,000)		
11	11	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Seasonal)		
118	118	Salaries and Wages..... (1)	415,000	421,583
(88)	(88)	Overtime..... (1)	2,500	
		Allowances..... (2)	2,500	2,500
		Professional and Special Services..... (4)	5,000	7,150
		Travelling Expenses—Field..... (5)	23,815	21,407
		Travelling and Removal Expenses—Other..... (5)	5,950	5,950
		Freight, Express and Cartage..... (6)	4,500	4,500
		Postage..... (7)	400	400
		Telephones, Telegrams and Cables..... (8)	3,900	300
		Publication of Technical Reports..... (9)	16,000	16,000
		Filmstrips..... (10)	2,600	2,600
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Materials and Supplies..... (12)	14,190	14,190
		Storage of Equipment and Supplies..... (15)	300	300
		Acquisition of Equipment..... (16)	10,200	10,200
		Repairs and Upkeep of Equipment..... (17)	1,600	1,600

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GEOGRAPHICAL BRANCH (Continued)		
		Vote 100 (Continued)		
		Charter of Aircraft.....(18)	31,000	11,000
		Rental of Other Equipment.....(18)	800	1,000
		Membership, International Geographical Union.....(20)	500	
		Other Memberships.....(20)	45	545
		Grant to Canadian Association of Geographers.....(20)	500	500
		Travelling Expenses of Members of the Canadian Permanent Committee on Geographical Names.....(22)	1,000	
		Travelling Expenses of Members of the National Committee for Canada of the International Geo- graphical Union.....(22)	1,600	
		Sundries.....(22)	400	375
			554,300	532,100
		Expenditure		
		1960-61.....\$ 412,789		
		1961-62.....494,548		
		1962-63 (estimated).....519,300		
		DOMINION OBSERVATORIES		
		Vote 105—Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Main- tenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for member- ship in the International Astronomical Union and a grant of \$3,500 to the Royal Astronomical Society of Canada		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,400-\$17,400)		
1	1			
10	8	(\$12,000-\$15,000)		
27	10	(\$10,000-\$12,000)		
23	17	(\$8,000-\$10,000)		
5	30	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
19	18	(\$6,000-\$8,000)		
27	28	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
2	2	(Part Time)		
32	32	(Seasonal)		
		Clerical:		
13	10	(\$4,000-\$6,000)		
2	5	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
6	6	(Seasonal)		
174	174			
(148)	(148)			
		Salaries and Wages.....(1)	830,000	873,055
		Allowances.....(2)	11,000	11,000
		Professional and Special Services.....(4)	183,300	311,950
		Travelling Expenses—Field.....(5)	76,000	76,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES (Continued)		
		Vote 105 (Continued)		
		Travelling and Removal Expenses—Other.....(5)	19,000	21,465
		Freight, Express and Cartage.....(6)	25,000	22,200
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Cables.....(8)	12,600	7,000
		Publication of Technical Reports.....(9)	17,000	18,050
		Office Stationery, Supplies and Equipment.....(11)	18,000	19,570
		Materials and Supplies.....(12)	142,000	142,500
		Repairs and Upkeep of Buildings and Works.....(14)	40,000	23,850
		Repairs and Upkeep of Equipment.....(17)	10,000	8,910
		Charter of Aircraft.....(18)	285,430	218,030
		Rental of Other Equipment.....(18)	25,200	19,320
		Supply of Electricity.....(19)	13,200	11,000
		Membership fee, International Astronomical Union.....(20)	650	600
		Other membership fees.....(20)	120	100
		Grant to Royal Astronomical Society of Canada.....(20)	3,500	3,500
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union.....(22)	2,000	2,000
		Sundries.....(22)	7,000	5,000
			1,722,000	1,796,100
		Expenditure		
		1960-61.....\$ 1,196,195		
		1961-62.....1,467,054		
		1962-63 (estimated).....1,789,100		
		Vote 110—Dominion Observatory, Ottawa and Field Stations—Construction or Acquisition of Build- ings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	190,000	168,500
		Acquisition of Equipment.....(16)	305,000	331,500
			495,000	500,000
		Expenditure		
		1960-61.....\$ 412,093		
		1961-62.....483,908		
		1962-63 (estimated).....480,000		
		Vote 115—Dominion Astrophysical Observatory, Victoria, B.C.—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
2	2			
3	1			
4	2			
2	5			
	1			
7	7			
3	3			
1	1			
7	7			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		DOMINION OBSERVATORIES (Continued)		
		Vote 115 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
2	2	(Full Time)		
33	33			
(28)	(28)			
		Salaries and Wages.....(1)	161,000	135,287
		Professional and Special Services.....(4)	9,000	9,000
		Travelling and Removal Expenses.....(5)	8,000	8,146
		Freight, Express and Cartage.....(6)	500	550
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	2,100	1,360
		Publication of Technical Reports.....(9)	6,980	7,600
		Office Stationery, Supplies and Equipment.....(11)	3,000	2,684
		Materials and Supplies.....(12)	8,000	7,325
		Repairs and Upkeep of Buildings and Works.....(14)	8,000	7,110
		Repairs and Upkeep of Equipment.....(17)	2,700	2,070
		Water and Electricity.....(19)	7,000	5,050
		Memberships.....(20)	20	18
		Sundries.....(22)	1,000	1,400
			217,900	188,200
		Expenditure		
		1960-61.....\$ 161,200		
		1961-62.....199,539		
		1962-63 (estimated).....207,200		
		Vote 120—Dominion Astrophysical Observatory, Victoria, B.C.—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	9,600	11,500
		Acquisition of Equipment.....(16)	51,000	45,700
			60,600	57,200
		Expenditure		
		1960-61.....\$ 98,786		
		1961-62.....238,505		
		1962-63 (estimated).....55,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL		
		Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....(20)	12,100,000	12,100,000
		Expenditure		
		1960-61..... \$ 12,116,281		
		1961-62..... 12,413,247		
		1962-63 (estimated)..... 14,400,000		
		Vote 125—Purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys.....(12)	510,000	695,800
		Expenditure		
		1960-61..... \$ 1,514,252		
		1961-62..... 1,618,363		
		1962-63 (estimated)..... 675,800		
		Vote 130—Polar Continental Shelf Project		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
6	1	(\$10,000-\$12,000)		
5	4	(\$8,000-\$10,000)		
7	13	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
14	13	(\$4,000-\$6,000)		
6	6	(Seasonal)		
		Clerical:		
2	1	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
		Prevailing Rate Positions:		
1	2	(Full Time)		
9	9	(Seasonal)		
55	55			
(48)	(48)			
		Salaries and Wages..... (1)	244,000	222,100
		Allowances..... (2)	7,000	5,000
		Professional and Special Services..... (4)	156,900	90,400
		Travelling Expenses—Field..... (5)	22,000	20,900
		Travelling and Removal Expenses—Other..... (5)	3,500	4,370
		Freight, Express and Cartage..... (6)	49,000	54,500
		Postage..... (7)	25	50
		Telephones, Telegrams and Cables..... (8)	4,300	2,900
		Publication of Technical Reports..... (9)	800	380
		Office Stationery, Supplies and Equipment..... (11)	1,900	1,900
		Materials and Supplies..... (12)	218,275	272,888
		Acquisition of Equipment..... (16)	144,350	170,000
		Repairs and Upkeep of Equipment..... (17)	45,000	8,412
		Charter of Aircraft and Rental of Other Equipment..... (18)	664,100	767,900
		Sundries..... (22)	1,350	500
			1,562,500	1,622,200
		Expenditure		
		1960-61..... \$ 1,223,233		
		1961-62..... 1,632,504		
		1962-63 (estimated)..... 1,640,700		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—DOMINION COAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	12,900	12,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	13,100	16,500
		Contributions to Superannuation Account (Depart- ment of Finance).....	4,600	4,800
		Employee surgical-medical insurance premiums (De- partment of Finance).....	500	500
		Carrying of franked mail (Post Office Department)....	600	600
			31,700	35,300
		Vote 135—Administration and Investigations of the Dominion Coal Board		
1	1	Chairman (\$16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
2	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Clerical:		
9	10	(\$4,000-\$6,000)		
5	4	(Under \$4,000)		
19	19			
(19)	(19)			
		Salaries.....(1)	108,000	103,000
		Travelling expenses.....(5)	5,000	3,800
		Postage.....(7)	50	47
		Telephones and Telegrams.....(8)	3,600	1,900
		Publication of Reports.....(9)	4,300	3,325
		Office Stationery, Supplies and Equipment.....(11)	1,550	1,378
		Expenses of Board Members.....(22)	7,500	7,125
		Sundries.....(22)	1,500	1,425
			131,500	122,000
		Expenditure		
		1960-61.....\$ 117,441		
		1961-62.....102,788		
		1962-63 (estimated).....118,376		
		Vote 140—Payments in connection with the movements of coal under conditions pre- scribed by the Governor in Council.....(20)	14,721,400	15,601,000
		Expenditure		
		1960-61.....\$ 17,192,930		
		1961-62.....18,044,900		
		1962-63 (estimated).....17,467,600		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—DOMINION COAL BOARD (Continued)		
		Statutory—Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....(20)	250,000	300,000
		Expenditure		
		1960-61..... \$ 314,477		
		1961-62..... 192,927		
		1962-63 (estimated)..... 250,000		
		Vote 145—Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act.....(20)	1,600,000	1,700,000
		Expenditure		
		1960-61..... \$ 1,696,416		
		1961-62..... 1,548,340		
		1962-63 (estimated)..... 1,500,000		

NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 229)....	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance (Details, page 229).....	17,000	17,000		
		34,000	34,000		
1	Departmental Administration including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,529,570,600 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$978,136,600 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government (Details, page 229).....	3,432,000	3,429,000	3,000	
	INSPECTION SERVICES				
5	Operation and Maintenance (Details, page 230).	6,936,000	6,691,000	245,000	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 231).....	200,000	286,000		86,000
		7,136,000	6,977,000	159,000	
	ROYAL CANADIAN NAVY				
15	Operation and Maintenance (Details, page 232)	210,680,000	206,323,000	4,357,000	
20	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 234).....	80,720,000	60,767,000	19,953,000	
		291,400,000	267,090,000	24,310,000	
	CANADIAN ARMY				
25	Operation and Maintenance (Details, page 235).	386,579,000	381,265,000	5,314,000	
30	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 237).....	58,275,000	55,798,000	2,477,000	
		444,854,000	437,063,000	7,791,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ROYAL CANADIAN AIR FORCE				
35	Operation and Maintenance (Details, page 237)	523,121,000	515,989,000	7,132,000	
40	Construction or Acquisition of Buildings, Works, Land and Major Equipment (Details, page 239).....	168,679,000	214,513,000	.....	45,834,000
		691,800,000	730,502,000	.....	38,702,000
	DEFENCE RESEARCH AND DEVELOPMENT				
45	Defence Research Board— Operation and Maintenance (Details, page 240).....	25,416,000	25,245,000	171,000	
50	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 241).....	5,501,000	5,501,000		
55	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board (Details, page 241).....	5,300,000	1,500,000	3,800,000	
		36,217,000	32,246,000	3,971,000	
60	Development (Details, page 241).....	15,000,000	10,355,000	4,645,000	
		51,217,000	42,601,000	8,616,000	
	MUTUAL AID				
65	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$41,080,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$8,980,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote (Details, page 241)...	32,100,000	27,300,000	4,800,000	
	GENERAL SERVICES				
70	Grants to Military Associations, Institutes and Others as detailed in the Estimates (Details, page 242).....	246,825	246,625	200	
75	Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town (Details, page 243).....	1,800,000	2,000,000	.....	200,000
—	Appropriation not required for 1963-64 (Details, page 243).....	.....	4,800,000	.....	4,800,000
		2,046,825	7,046,625	.....	4,999,800

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
PENSIONS AND OTHER BENEFITS					
85	Civil Pensions, as detailed in the Estimates (Details, page 244).....	2,890	2,890		
(S)	Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statutes of 1940) (Details, page 244).....	2,500	2,500		
90	To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 244) .	4,512	5,160	.....	648
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act (Chap. 63, R.S., as amended) (Details, page 244).....	7,869,620	7,377,000	492,620	
(S)	Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959) (Details, page 245).....	57,907,190	61,120,000	.....	3,212,810
(S)	Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended) (Details, page 245).....	200,000	200,000		
		65,986,712	68,707,550	.....	2,720,838
SUMMARY					
	To be voted.....	1,523,993,227	1,522,016,675	1,976,552	
	Authorized by Statute.....	66,013,310	68,733,500	.....	2,720,190
		1,590,006,537	1,590,750,175	.....	743,638

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,422,600	3,442,600
		Accommodation (in this Department's own buildings)...	55,750,200	54,190,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,930,700	3,953,300
		Contributions to Superannuation Account (Department of Finance).....	12,269,000	12,196,800
		Employee surgical-medical insurance premiums (Department of Finance).....	3,879,400	3,497,200
		Employee compensation payments (Department of Labour).....	780,200	760,000
		Carrying of franked mail (Post Office Department).....	564,400	690,300
			81,596,500	78,730,600
		Statutory—Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Statutory—Associate Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,529,570,600 for the purposes of Votes 1, 5, 10, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of this Department, regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$978,136,600 will come due for payment in future years) and authority to make recoverable advances under any of the said votes in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$21,000)		
		Associate Deputy Minister (\$16,000)		
		Senior Officer 3 (\$17,400-\$19,000)		
		Senior Officer 2 (\$16,400-\$17,400)		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	1			
2	2			
1				
5	6			
18	16			
11	15			
32	23			
119	128			
5	5			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
3	1	(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
		Clerical:		
200	201	(\$4,000-\$6,000)		
249	250	(Under \$4,000)		
13	13	Prevailing Rate Positions:		
		(Full Time)		
2	2	Local Assistance Abroad:		
		(Full Time)		
678	679			
(678)	(679)	Continuing Establishment.....	3,046,000	3,051,000
(2)	(2)	Casuals and Others.....	4,000	4,000
(680)	(681)			
		Civil Salaries and Wages.....(1)	3,050,000	3,055,000
		Civilian Allowances.....(2)	22,000	21,620
		Professional and Special Services.....(4)	2,600	3,100
		Travelling and Removal Expenses.....(5)	142,500	142,500
		Postage.....(7)	40,000	50,000
		Telephones, Telegrams and Other Communication Services.....(8)	42,000	10,000
		Publication of Departmental Reports and Other Material.....(9)	36,000	36,400
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	46,000	45,600
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	700	600
		All Other Expenditures.....(22)	50,200	64,180
			3,432,000	3,429,000
		Expenditure		
		1960-61.....\$ 3,190,800		
		1961-62.....3,274,433		
		1962-63 (estimated).....3,417,000		
		INSPECTION SERVICES		
		Vote 5—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
10	10	(\$12,000-\$15,000)		
17	3	(\$10,000-\$12,000)		
21	18	(\$8,000-\$10,000)		
24	37	(\$6,000-\$8,000)		
11	15	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
16	14	(\$8,000-\$10,000)		
235	234	(\$6,000-\$8,000)		
635	637	(\$4,000-\$6,000)		
97	97	(Under \$4,000)		
9	9	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		INSPECTION SERVICES (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
81	30	(\$4,000-\$6,000)		
214	265	(Under \$4,000)		
49	49	Prevailing Rate Positions: (Full Time)		
1,420 (1,414)	1,420 (1,414)			
		Civil Salaries and Wages.....(1)	6,038,000	5,810,000
		Overtime.....(1)	115,000	67,000
		Pay and Allowances.....(3)	46,000	50,000
		Professional and Special Services.....(4)	50,000	52,800
		Travelling and Removal Expenses.....(5)	333,000	333,000
		Freight, Express and Cartage.....(6)	14,000	14,000
		Postage.....(7)	12,000	12,000
		Telephones, Telegrams and Other Communication Services.....(8)	53,000	44,000
		Publication of Departmental Reports and Other Material.....(9)	20,000	25,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	76,000	79,420
		Materials and Supplies.....(12)	96,000	112,150
		Repairs and Upkeep of Buildings and Works.....(14)	10,000	16,100
		Rental of Land, Buildings and Works.....(15)	1,500	1,480
		Repairs and Upkeep of Equipment.....(17)	40,000	40,000
		Rental of Equipment.....(18)	500	600
		Municipal and Public Utility Services.....(19)	25,000	25,550
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,000	2,200
		All Other Expenditures.....(22)	4,000	5,700
			6,936,000	6,691,000
		Expenditure		
		1960-61.....\$ 6,457,267		
		1961-62.....6,887,961		
		1962-63 (estimated).....7,085,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land.....(13)		9,850
		Acquisition of Equipment.....(16)	200,000	276,150
			200,000	286,000
		Expenditure		
		1960-61.....\$ 308,542		
		1961-62.....205,651		
		1962-63 (estimated).....255,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ROYAL CANADIAN NAVY		
		Vote 15—Operation and Maintenance		
		ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
15	14	(\$12,000-\$15,000)		
13	11	(\$10,000-\$12,000)		
148	75	(\$8,000-\$10,000)		
108	170	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	2	(\$10,000-\$12,000)		
34	25	(\$8,000-\$10,000)		
420	414	(\$6,000-\$8,000)		
1,848	1,784	(\$4,000-\$6,000)		
1,266	1,310	(Under \$4,000)		
25	27	(Seasonal)		
		Clerical:		
3	2	(\$6,000-\$8,000)		
445	380	(\$4,000-\$6,000)		
2,437	2,552	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
3,934	3,926	(Seasonal)		
2	2			
		Ships' Officers and Crews:		
670	671	(Full Time)		
1	1	(Seasonal)		
		Local Assistance Abroad:		
27	31	(Full Time)		
11,398	11,399			
(11,388)	(11,389)	Continuing Establishment.....	42,465,000	41,974,000
(38)	(38)	Casuals and Others.....	150,000	142,000
(11,426)	(11,427)	Civil Salaries and Wages.....(1)	42,615,000	42,116,000
		Overtime, Premium Pay and Other Credits.....(1)	1,495,000	1,495,000
		Civilian Allowances.....(2)	100,000	58,000
		Pay and Allowances.....(3)	86,700,000	85,278,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services... (4)	2,450,000	2,368,000
		Professional Fees—Architects, Engineers, Land		
		Valuation and Legal.....(4)	200,000	200,000
		Medical and Dental Consultants and Special		
		Services.....(4)	540,000	520,000
		Fees for Special Courses.....(4)	370,000	397,000
		Travelling and Removal Expenses.....(5)	5,325,000	5,326,000
		Freight, Express and Cartage.....(6)	750,000	750,000
		Postage.....(7)	110,000	110,000
		Telephones, Telegrams and Other Communication		
		Services.....(8)	890,000	759,000
		Publication of Departmental Reports and Other		
		Material.....(9)	590,000	600,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ROYAL CANADIAN NAVY (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN NAVY—REGULAR FORCE AND GENERAL (Continued)		
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	120,000	130,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	1,450,000	1,461,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	1,900,000	2,150,000
		Clothing and Personal Equipment.....(12)	1,140,000	1,229,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment.....(12)	5,750,000	6,055,000
		Food Supplies.....(12)	6,300,000	6,783,000
		Miscellaneous Materials and Supplies.....(12)	7,500,000	7,750,000
		Medical and Dental Supplies.....(12)	330,000	350,000
		Barrack, Hospital and Camp Stores.....(12)	950,000	1,000,000
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	3,900,000	3,960,000
		Rental of Land, Buildings and Works.....(15)	230,000	160,000
		Repairs and Upkeep of Equipment.....(17)	31,300,000	28,115,000
		Municipal and Public Utility Services.....(19)	3,100,000	3,000,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	453,000	475,000
		All Other Expenditures.....(22)	870,000	893,000
			207,428,000	203,488,000
		Less—Estimated amount recoverable.....(34)	570,000	1,000,000
			206,858,000	202,488,000
		ROYAL CANADIAN NAVAL RESERVE		
		Salaried Positions:		
1	1	Administrative and Professional: (\$6,000-\$8,000)		
4	4	Technical, Operational and Service: (\$6,000-\$8,000)		
18	18	(\$4,000-\$6,000)		
68	68	(Under \$4,000)		
5	5	Clerical: (\$4,000-\$6,000)		
85	84	(Under \$4,000)		
20	20	Prevailing Rate Positions: (Full Time)		
201	200			
(201)	(200)	Continuing Establishment.....	658,000	673,000
(12)	(12)	Casuals and Others.....	46,000	45,000
(213)	(212)	Civil Salaries and Wages.....(1)	704,000	718,000
		Pay and Allowances.....(3)	1,800,000	1,800,000
		Travelling and Removal Expenses.....(5)	319,000	319,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	7,000	7,000
			2,830,000	2,844,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ROYAL CANADIAN NAVY (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN SEA CADETS		
		Salaried Positions:		
		Technical, Operational and Service:		
		(Under \$4,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
1	1			
11	11			
5	5			
18	18			
(18)	(18)			
(24)	(24)			
(42)	(42)			
		Continuing Establishment.....	64,000	66,000
		Casuals and Others.....	92,000	89,000
		Civil Salaries and Wages.....(1)	156,000	155,000
		Pay and Allowances.....(3)	500,000	500,000
		Travelling and Removal Expenses.....(5)	336,000	336,000
			992,000	991,000
		Total, Operation and Maintenance, Navy.....	210,680,000	206,323,000
		Expenditure		
		1960-61.....	\$197,257,328	
		1961-62.....	211,026,828	
		1962-63 (estimated).....	206,323,000	
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings).....(13)	180,000	134,000
		Construction of Buildings and Works.....(13)	3,340,000	2,735,000
		Major Procurement of Equipment:		
		Ships.....(16)	38,500,000	40,040,000
		Aircraft.....(16)	11,200,000	2,500,000
		Mechanical Equipment, including Transport.....(16)	800,000	800,000
		Armament Equipment.....(16)	5,700,000	2,000,000
		Electronic and Communication Equipment.....(16)	14,500,000	8,000,000
		Special Training Equipment.....(16)	1,500,000	519,000
		Miscellaneous Equipment.....(16)	1,500,000	1,149,000
		Ammunition and Bombs.....(16)	3,500,000	2,890,000
			80,720,000	60,767,000
		Expenditure		
		1960-61.....	\$ 48,221,425	
		1961-62.....	60,975,069	
		1962-63 (estimated).....	60,767,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CANADIAN ARMY		
		Vote 25—Operation and Maintenance		
		CANADIAN ARMY (REGULAR) AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
36	34	(\$12,000-\$15,000)		
14	14	(\$10,000-\$12,000)		
169	86	(\$8,000-\$10,000)		
148	217	(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
25	25	(\$8,000-\$10,000)		
381	372	(\$6,000-\$8,000)		
2,027	2,019	(\$4,000-\$6,000)		
3,298	3,260	(Under \$4,000)		
5	7	(Part Time)		
168	195	(Seasonal)		
		Clerical:		
304	309	(\$4,000-\$6,000)		
4,638	4,515	(Under \$4,000)		
1	1	(Part Time)		
	2	(Seasonal)		
		Prevailing Rate Positions:		
4,770	4,826	(Full Time)		
2	3	(Part Time)		
8	8	(Seasonal)		
		Local Assistance Abroad:		
65	63	(Full Time)		
		Command Pool:		
630	750	(Full Time)		
16,696	16,713	Continuing Establishment.....	56,289,000	56,808,000
(16,582)	(16,599)	Casuals and Others.....	3,653,000	3,428,000
(1,720)	(2,110)			
(18,302)	(18,709)	Civil Salaries and Wages.....(1)	59,942,000	60,236,000
		Overtime, Premium Pay and Other Credits.....(1)	1,058,000	1,058,000
		Civilian Allowances.....(2)	1,150,000	1,150,000
		Pay and Allowances.....(3)	192,250,000	193,300,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services... (4)	5,143,000	5,026,000
		Architects, Engineers, Land Valuation and		
		Legal Fees.....(4)	500,000	750,000
		Medical and Dental Consultants and Special		
		Services.....(4)	3,082,000	3,087,000
		Fees for Special Courses.....(4)	776,000	475,000
		Travelling and Removal Expenses.....(5)	14,866,000	15,085,000
		Freight, Express and Cartage.....(6)	2,545,000	2,545,000
		Postage.....(7)	315,000	315,000
		Telephones, Telegrams and Other Communication		
		Services.....(8)	4,523,000	3,884,000
		Publication of Departmental Reports and Other		
		Material.....(9)	982,000	982,000
		Exhibits, Advertising, Films, Broadcasting and		
		Displays.....(10)	360,000	370,000
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(11)	2,300,000	2,320,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CANADIAN ARMY (Continued)		
		Vote 25 (Continued)		
		CANADIAN ARMY (REGULAR) AND GENERAL (Continued)		
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating		
		Units.....(12)	6,000,000	6,000,000
		Clothing and Personal Equipment.....(12)	9,819,000	5,458,000
		Gasoline, Fuel Oil and Lubricants for Operation		
		of Mechanical Equipment.....(12)	2,291,000	2,150,000
		Food Supplies.....(12)	11,253,000	10,452,000
		Miscellaneous Materials and Supplies.....(12)	3,088,000	3,073,000
		Medical and Dental Supplies.....(12)	1,102,000	1,320,000
		Barrack, Hospital and Camp Stores.....(12)	2,509,000	2,440,000
		Repairs and Upkeep of Buildings and Works.....(14)	14,830,000	12,060,000
		Rental of Land, Buildings and Works.....(15)	2,814,000	2,743,000
		Repairs and Upkeep of Equipment.....(17)	8,500,000	7,055,000
		Municipal and Public Utility Services.....(19)	8,550,000	8,225,000
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	710,000	710,000
		All Other Expenditures.....(22)	3,241,000	3,316,000
			364,499,000	355,585,000
		CANADIAN ARMY—MILITIA INCLUDING CANADIAN OFFICERS TRAINING CORPS		
		Salaried Positions:		
		Technical, Operational and Service:		
33	31	(\$4,000-\$6,000)		
429	416	(Under \$4,000)		
115	122	(Part Time)		
150	141	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
2	2	(Seasonal)		
731	714			
(629)	(609)	Continuing Establishment.....	2,080,000	1,911,000
(287)	(253)	Casuals and Others.....	610,000	529,000
(916)	(862)	Civil Salaries and Wages.....(1)	2,690,000	2,440,000
		Overtime, Premium Pay and Other Credits.....(1)	60,000	60,000
		Pay and Allowances.....(3)	16,000,000	19,850,000
		Travelling and Removal Expenses.....(5)	600,000	650,000
			19,350,000	23,000,000
		ROYAL CANADIAN ARMY CADETS		
(250)	(284)	Civil Salaries and Wages (Casuals and Others).....(1)	650,000	690,000
		Overtime, Premium Pay and Other Credits.....(1)	75,000	85,000
		Pay and Allowances.....(3)	1,750,000	1,650,000
		Travelling and Removal Expenses.....(5)	255,000	255,000
			2,730,000	2,680,000
		Total, Operation and Maintenance, Army.....	386,579,000	381,265,000
		Expenditure		
		1960-61.....	\$346,813,549	
		1961-62.....	386,911,862	
		1962-63 (estimated).....	381,265,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CANADIAN ARMY (Continued)		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings).....(13)	320,000	300,000
		Construction of Buildings and Works.....(13)	18,045,000	29,022,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	2,105,000	2,362,000
		Mechanical Equipment including Transport.....(16)	13,943,000	5,300,000
		Armament Equipment.....(16)	2,755,000	1,984,000
		Electronic and Communication Equipment.....(16)	5,850,000	5,107,000
		Special Training Equipment.....(16)	85,000	100,000
		Miscellaneous Equipment.....(16)	4,209,000	2,548,000
		Ammunition and Bombs.....(16)	10,963,000	9,075,000
			58,275,000	55,798,000
		Expenditure		
		1960-61.....\$ 55,411,749		
		1961-62.....55,393,965		
		1962-63 (estimated).....55,798,000		
		ROYAL CANADIAN AIR FORCE		
		Vote 35—Operation and Maintenance		
		ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL		
		Salaried Positions:		
		Administrative and Professional:		
26	25	(\$12,000-\$15,000)		
11	11	(\$10,000-\$12,000)		
151	67	(\$8,000-\$10,000)		
84	161	(\$6,000-\$8,000)		
7	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
38	39	(\$8,000-\$10,000)		
335	313	(\$6,000-\$8,000)		
1,940	1,922	(\$4,000-\$6,000)		
2,873	2,851	(Under \$4,000)		
3	4	(Part Time)		
15	16	(Seasonal)		
		Clerical:		
1	4	(\$6,000-\$8,000)		
264	266	(\$4,000-\$6,000)		
3,693	3,668	(Under \$4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
4,773	4,892	(Full Time)		
1	1	(Part Time)		
252	224	(Seasonal)		
		Local Assistance Abroad:		
33	30	(Full Time)		
14,503	14,503			
(14,380)	(14,380)	Continuing Establishment.....	47,844,000	49,047,000
(1,800)	(1,959)	Casuals and Others.....	4,664,000	3,804,000
(16,180)	(16,339)	Civil Salaries and Wages.....(1)	52,508,000	52,851,000
		Overtime, Premium Pay and Other Credits.....(1)	1,215,000	1,050,000
		Civilian Allowances.....(2)	573,000	494,000
		Pay and Allowances.....(3)	233,416,000	230,836,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ROYAL CANADIAN AIR FORCE (Continued)		
		Vote 35 (Continued)		
		ROYAL CANADIAN AIR FORCE—REGULAR AND GENERAL (Continued)		
		Professional and Special Services:		
		Corps of Commissioners and Other Services... (4)	8,021,000	7,899,000
		Architects, Engineers, and Consultants Fees... (4)	900,000	1,270,000
		Medical and Dental Consultants and Special Services..... (4)	2,579,000	2,456,000
		Fees for Special Courses..... (4)	1,476,000	1,407,000
		Operation of RCAF Establishments and Pro- vision of Facilities by Contract..... (4)	14,700,000	14,390,000
		Travelling and Removal Expenses..... (5)	16,128,000	16,655,000
		Freight, Express and Cartage..... (6)	2,500,000	2,700,000
		Postage..... (7)	300,000	275,000
		Telephones, Telegrams and Other Communication Services..... (8)	25,757,000	17,990,000
		Publication of Departmental Reports and Other Material..... (9)	1,088,000	1,020,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	247,000	265,000
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	2,396,000	2,004,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	8,900,000	7,544,000
		Clothing and Personal Equipment..... (12)	3,200,000	3,320,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment..... (12)	20,000,000	22,291,000
		Food Supplies..... (12)	7,684,000	7,100,000
		Miscellaneous Materials and Supplies..... (12)	6,000,000	5,050,000
		Medical and Dental Supplies..... (12)	860,000	909,000
		Barrack, Hospital and Camp Stores..... (12)	2,300,000	1,683,000
		Repairs and Upkeep of Buildings and Works includ- ing Land..... (14)	17,150,000	15,763,000
		Rental of Land, Buildings and Works..... (15)	4,274,000	3,780,000
		Repairs and Upkeep of Equipment..... (17)	101,914,000	95,502,000
		Municipal and Public Utility Services..... (19)	9,256,000	8,979,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	600,000	620,000
		All Other Expenditures..... (22)	1,781,000	1,688,000
			547,723,000	527,791,000
		Less—Estimated amount recoverable..... (34)		15,319,000
			519,298,000	512,472,000
		ROYAL CANADIAN AIR FORCE (RESERVE)		
		Salaried Positions:		
		Clerical: (Under \$4,000)		
9	9			
9	9			
(9)	(9)	Continuing Establishment.....	26,000	26,000
(13)	(12)	Casuals and Others.....	38,000	36,000
(22)	(21)	Civil Salaries and Wages..... (1)	64,000	62,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		ROYAL CANADIAN AIR FORCE (Continued)		
		Vote 35 (Continued)		
		ROYAL CANADIAN AIR FORCE (RESERVE) (Continued)		
		Pay and Allowances..... (3)	2,636,000	2,248,000
		Travelling and Removal Expenses..... (5)	75,000	90,000
			2,775,000	2,400,000
		ROYAL CANADIAN AIR CADETS		
(22)	(21)	Civil Salaries and Wages (Casuals and Others)..... (1)	66,000	62,000
		Pay and Allowances..... (3)	830,000	800,000
		Travelling and Removal Expenses..... (5)	152,000	255,000
			1,048,000	1,117,000
		Total, Operation and Maintenance, Air.....	523,121,000	515,989,000
		Expenditure		
		1960-61..... \$513,377,620		
		1961-62..... 514,518,320		
		1962-63 (estimated)..... 515,989,000		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Major Equipment		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings)..... (13)	640,000	838,000
		Construction of Buildings and Works..... (13)	25,400,000	45,580,000
		Major Procurement of Equipment:		
		Aircraft and Engines..... (16)	105,557,000	137,910,000
		Mechanical Equipment including Transport..... (16)	2,815,000	1,800,000
		Armament Equipment..... (16)	484,000	556,000
		Electronic and Communication Equipment..... (16)	21,951,000	20,290,000
		Special Training Equipment..... (16)	3,805,000	2,150,000
		Miscellaneous Technical Equipment..... (16)	4,464,000	3,900,000
		Ammunition and Bombs..... (16)	4,063,000	2,739,000
			169,179,000	215,763,000
		Less—Amount to be paid from Special Account..... (34)	500,000	1,250,000
			168,679,000	214,513,000
		Gross Expenditure		
		1960-61..... \$241,192,000		
		1961-62..... 272,887,000		
		1962-63 (estimated)..... 215,314,000		
		Net Budgetary		
		1960-61..... \$ 238,192,000		
		1961-62..... 266,887,000		
		1962-63 (estimated)..... 214,064,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		DEFENCE RESEARCH AND DEVELOPMENT		
		Vote 45—Defence Research Board—Operation and Maintenance		
1	1	Chairman		
1	1	Vice Chairman		
		Salaried Positions:		
		Administrative and Professional:		
20	20	Defence Scientific Service Officer 7 (\$15,400-\$17,400)		
37	37	(\$12,000-\$15,000)		
112	109	(\$10,000-\$12,000)		
228	228	(\$8,000-\$10,000)		
218	221	(\$6,000-\$8,000)		
53	54	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
8	8	(\$8,000-\$10,000)		
189	185	(\$6,000-\$8,000)		
759	767	(\$4,000-\$6,000)		
377	402	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
245	243	(\$4,000-\$6,000)		
352	349	(Under \$4,000)		
		Prevailing Rate Positions:		
280	255	(Full Time)		
160	160	(Seasonal)		
3,041	3,041	Continuing Establishment.....	14,879,000	14,671,600
(2,926)	(2,926)	Casuals and Others.....	75,000	90,000
(30)	(33)			
(2,956)	(2,959)	Civil Salaries and Wages.....(1)	14,954,000	14,761,600
		Overtime.....(2)	146,000	177,400
		Civilian Allowances.....(3)	227,000	197,000
		Pay and Allowances.....(4)	230,000	200,000
		Professional and Special Services.....(5)	167,000	146,000
		Travelling and Removal Expenses.....(6)	820,000	820,000
		Freight, Express and Cartage.....(7)	78,000	75,000
		Postage.....(8)	6,000	6,000
		Telephones, Telegrams and Other Communication Services.....(9)	186,000	129,000
		Publication of Departmental Reports and Other Material.....(10)	41,000	45,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(11)	7,000	7,000
		Office Stationery, Supplies, Equipment and Furnishings.....(12)	265,000	275,000
		Materials and Supplies.....(13)	3,250,000	3,261,000
		Repairs and Upkeep of Buildings and Works.....(14)	426,000	431,000
		Rental of Land, Buildings and Works.....(15)	15,000	13,000
		Repairs and Upkeep of Equipment.....(16)	470,000	468,000
		Rental of Equipment.....(17)	106,000	33,000
		Municipal and Public Utility Services.....(18)	343,000	323,000
		Contributions and Grants.....(19)	1,890,000	1,890,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(20)	23,000	22,000
		All Other Expenditures.....(21)	1,766,000	1,965,000
			25,416,000	25,245,000
		Expenditure		
		1960-61.....	\$23,636,791	
		1961-62.....	24,319,984	
		1962-63 (estimated).....	25,425,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		DEFENCE RESEARCH AND DEVELOPMENT (Continued)		
		Vote 50—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,509,000	1,404,000
		Acquisition of Equipment.....(16)	3,992,000	4,097,000
			5,501,000	5,501,000
		Expenditure		
		1960-61.....\$ 6,514,198		
		1961-62.....6,315,821		
		1962-63 (estimated).....5,384,000		
		Vote 55—To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board.(22)	5,300,000	1,500,000
		Expenditure		
		1960-61.....\$		
		1961-62.....		
		1962-63 (estimated).....1,565,000		
		Vote 60—Development.....(16)	15,000,000	10,355,000
		Expenditure		
		1960-61.....\$ 11,762,818		
		1961-62.....9,808,852		
		1962-63 (estimated).....10,061,000		
		MUTUAL AID		
		Vote 65—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$41,080,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$8,980,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account;		
		Procurement for Mutual Aid.....	17,100,000	15,200,000
		Transfers to NATO Countries of Equipment from Service Stocks.....	4,900,000	2,900,000
		NATO Aircrew Training.....	4,080,000	4,000,000
		Contributions to Infrastructure and NATO Military Budgets.....	15,000,000	12,100,000
			19,080,000	16,100,000
		Total, Mutual Aid.....	41,080,000	34,200,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		MUTUAL AID (Continued)		
		Vote 65 (Continued)		
		Less—Transfers to NATO Countries of Equipment from Service Stocks.....	4,900,000	2,900,000
		Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force estimates).....	4,080,000	4,000,000
		Provided by this Vote..... (20)	32,100,000	27,300,000
		Expenditure		
		1960-61..... \$ 14,631,432		
		1961-62..... 11,108,019		
		1962-63 (estimated)..... 27,300,000		
		GENERAL SERVICES		
		Vote 70—Grants to Military Associations, Institutes and Others as detailed in the Estimates		
		RIFLE ASSOCIATIONS		
		Dominion of Canada.....	63,000	63,000
		National Defence Headquarters.....	180	180
		Alberta.....	2,025	2,025
		British Columbia.....	2,025	2,025
		Manitoba.....	2,025	2,025
		New Brunswick.....	1,685	1,685
		Newfoundland.....	180	180
		Nova Scotia.....	2,160	2,160
		Ontario.....	4,590	4,590
		Prince Edward Island.....	1,080	1,080
		Quebec.....	3,375	3,375
		Saskatchewan.....	1,485	1,485
			83,810	83,810
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association.....	11,000	11,000
		Canadian Military Intelligence Association.....	2,000	2,000
		Canadian Signals Association.....	3,500	3,500
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,000	4,000
		Royal Canadian Armoured Corps Association.....	6,400	6,400
		Royal Canadian Artillery Association.....	9,000	9,000
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,500	3,500
		Royal Canadian Ordnance Corps Association.....	3,300	3,300
			61,700	61,700

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		GENERAL SERVICES (Continued)		
		Vote 70 (Continued)		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada.....	50,000	50,000
		Alberta United Services Institute.....	675	675
		Cadet Services Association of Canada.....	2,000	2,000
		Edmonton United Services Institute.....	675	675
		Hamilton and District Officers Institute	900	900
		Kingston United Services Institute.....	270	270
		London United Services Institute.....	360	360
		Lake of the Woods United Services Institute.....	180	180
		Moncton United Services Institute.....	200	
		Montreal United Services Institute.....	900	900
		Moose Jaw Military Institute.....	270	270
		Naval Officers Association.....	13,500	13,500
		Peterborough United Services Institute.....	360	360
		Prince Albert United Services Institute.....	180	180
		Royal Canadian Air Force Association.....	18,000	18,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	4,500
		Royal Military College Club of Canada.....	270	270
		Royal Canadian Military Institute.....	1,800	1,800
		Royal Canadian Navy Benevolent Fund.....	2,000	2,000
		United Services Officers Club of Charlottetown.....	180	180
		United Services Institute of Chilliwack.....	180	180
		United Services Institute of Manitoba.....	450	450
		United Services Institute of New Brunswick.....	270	270
		United Services Institute of Nova Scotia.....	450	450
		United Services Institute of Ottawa.....	675	675
		United Services Institute of Quebec.....	450	450
		United Services Institute of Regina.....	450	450
		United Services Institute of Saskatoon.....	270	270
		United Services Institute of Vancouver.....	450	450
		United Services Institute of Vancouver Island.....	450	450
			101,315	101,115
		(20)	246,825	246,625
		Expenditure		
		1960-61.....	\$ 223,525	
		1961-62.....	230,525	
		1962-63 (estimated).....	246,625	
		Vote 75—Grants to the Town of Oromocto, subject to the approval of Treasury Board, for municipal services including the maintenance and operation of schools and to promote the development of the Town..... (20)	1,800,000	2,000,000
		Expenditure		
		1960-61.....	\$ 1,600,000	
		1961-62.....	1,529,400	
		1962-63 (estimated).....	2,000,000	
		Appropriation not required for 1963-64		
		Vote 80—Grants to Provinces and Municipalities for Civil Defence and Related Purposes..... (20)		4,800,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PENSIONS AND OTHER BENEFITS		
		Vote 85—Civil Pensions as detailed in the Estimates		
		Robert Allen.....	193	193
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,128	1,128
		Mrs. Jessie Vernice Ward.....	949	949
		(21)	2,890	2,890
		Expenditure		
		1960-61..... \$	2,974	
		1961-62.....	2,889	
		1962-63 (estimated).....	2,890	
		Statutory—Annuity to the Widow of the late Honourable Norman McLeod Rogers (Chap. 47, Statute of 1940)..... (21)	2,500	2,500
		Vote 90—To authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization..... (21)	4,512	5,160
		Expenditure		
		1960-61..... \$	3,295	
		1961-62.....	5,370	
		1962-63 (estimated).....	5,160	
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act, (Chap. 63, R.S., as amended)..... (21)	7,869,620	7,377,000
		Expenditure		
		1960-61..... \$	6,667,544	
		1961-62.....	7,278,105	
		1962-63 (estimated).....	7,377,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Government's contribution to the Canadian Forces Superannuation Account (Chap. 21, Statutes of 1959)..... (21)	57,907,190	61,120,000
		Expenditure		
		1960-61..... \$ 40,549,588		
		1961-62..... 55,984,894		
		1962-63 (estimated)..... 59,120,000		
		Statutory—Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended)..... (21)	200,000	200,000
		Expenditure		
		1960-61..... \$ 133,532		
		1961-62..... 149,533		
		1962-63 (estimated)..... 160,000		

NATIONAL FILM BOARD

NATIONAL FILM BOARD

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Production and Distribution of Films and Other Visual Materials (Details, page 249).....	5,338,300	5,183,000	155,300	
5	Acquisition of Equipment (Details, page 249).	207,700	197,600	10,100	
		5,546,000	5,380,600	165,400	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	741,600	672,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	55,500	59,300
		Contributions to Superannuation Account (Department of Finance).....	266,400	257,100
		Employee surgical-medical insurance premiums (Department of Finance).....	24,600	25,000
		Employee compensation payments (Department of Labour).....	4,000	3,600
		Carrying of franked mail (Post Office Department).....	7,000	9,200
			1,099,100	1,026,800
		Vote 1—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	93,835	94,675
		Administration.....	308,841	304,051
		General Services.....	467,670	459,925
			870,346	858,651
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	280,800	275,380
		International Newsreels.....	71,000	69,620
		General Program.....	1,226,900	1,170,550
		Films for Television.....	612,600	592,200
		Filmstrip Production.....	65,000	63,890
		Photo Services.....	118,900	101,920
			2,375,200	2,273,560
		DISTRIBUTION OF FILMS		
		Administration.....	222,610	224,385
		Canadian Distribution.....	1,132,204	1,121,733
		International Distribution.....	557,042	526,742
		Information and Promotion of Films.....	180,898	177,929
			2,092,754	2,050,789
		Total—Administration, Production and Distribution of Films and Other Visual Materials..... (10)	5,338,300	5,183,000
		Expenditure		
		1960-61..... \$ 4,713,020		
		1961-62..... 4,971,664		
		1962-63 (estimated)..... 5,183,000		
		Vote 5—Acquisition of Equipment..... (16)	207,700	197,600
		Expenditure		
		1960-61..... \$ 153,910		
		1961-62..... 172,109		
		1962-63 (estimated)..... 197,600		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		(Personnel Establishment Details)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Government Film Commissioner (\$18,000)		
1	1	Senior Assistant and Executive Director (\$15,000)		
1	1	Senior Assistant and Director of Production (\$15,000)		
26	23	(\$12,000-\$15,000)		
32	31	(\$10,000-\$12,000)		
84	88	(\$8,000-\$10,000)		
110	110	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
6	2	(\$10,000-\$12,000)		
22	25	(\$8,000-\$10,000)		
102	101	(\$6,000-\$8,000)		
67	65	(\$4,000-\$6,000)		
13	13	(Under \$4,000)		
		Clerical:		
162	161	(\$4,000-\$6,000)		
66	66	(Under \$4,000)		
699	694			
(699)	(694)	Continuing Establishment		
(11)	(11)	Casuals and Others		
(710)	(705)			

NATIONAL GALLERY OF CANADA

NATIONAL GALLERY OF CANADA

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Operation and Maintenance including grants as detailed in the Estimates (Details, page 253).....	825,900	869,700	.....	43,800
5	Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act (Details, page 254).....	243,000	200,000	43,000	
		1,068,900	1,069,700	.....	800

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	501,700	473,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	18,400	20,400
		Contributions to Superannuation Account (Department of Finance).....	21,500	19,800
		Employee surgical-medical insurance premiums (Department of Finance).....	1,800	1,700
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	2,400	2,900
			545,900	517,900
		Vote 1—Administration, Operation and Maintenance including grants as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$16,500-\$18,000)		
		Senior Officer 2 (\$15,500-\$16,500)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part-time)		
		Prevailing Rate Positions:		
		(Full Time)		
66	66	Continuing Establishment.....	352,700	353,500
(65)	(65)	Casuals and Others.....	4,500	4,500
(2)	(2)			
(67)	(67)	Salaries and Wages.....(1)	357,200	358,000
		Professional and Special Services.....(4)	142,600	130,100
		Travelling Expenses—Staff.....(5)	29,700	30,700
		Freight, Express and Cartage.....(6)	3,500	5,700
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	9,000	4,300
		Publication of Departmental Reports, Catalogues and Other Material.....(9)	39,750	39,875
		Exhibitions, Advertising, Films and Displays.....(10)	144,320	156,800
		Office Stationery, Supplies and Equipment.....(11)	31,450	35,550
		Materials and Supplies.....(12)	36,475	41,325
		Acquisition of Equipment.....(16)	8,580	32,650
		Repairs and Upkeep of Equipment.....(17)	1,600	1,600
		Grant to Royal Canadian Academy of Arts.....(20)	5,000	5,000
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts.....(20)	4,425	7,225

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Unemployment Insurance Contributions.....(21)	50	50
		Travelling Expenses—Other than Staff.....(22)	5,000	5,500
		Sundries.....(22)	6,650	14,725
			825,900	869,700
		Expenditure		
		1960-61..... \$ 850,773		
		1961-62..... 853,582		
		1962-63 (estimated)..... 869,700		
		Vote 5—Payment to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act.....(22)	243,000	200,000

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Health and Welfare— Salary and Motor Car Allowance (Details, page 258)	17,000	17,000		
1	Departmental Administration (Details, page 258)	1,973,500	1,814,125	159,375	
	NATIONAL HEALTH BRANCH				
	Health Services, including Assistance to the Provinces—				
5	Administration (Details, page 259).....	467,800	441,800	26,000	
10	Consultant and Advisory Services (Details, page 259)	756,800	765,900		9,100
15	Laboratory and Advisory Services (Details, page 260).....	2,610,300	2,413,000	197,300	
20	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including author- ity, notwithstanding section 30 of the Fi- nancial Administration Act, to make commitments for the current year not to exceed a total amount of \$38,910,391 (De- tails, page 261).....	31,000,000	30,000,000	1,000,000	
25	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Esti- mates and under terms and conditions ap- proved by the Governor in Council includ- ing authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$26,596,275 (Details, page 263).....	20,000,000	17,600,000	2,400,000	
(S)	Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57) (Details, page 264).....	385,000,000	325,000,000	60,000,000	
30	Medical Services—				
	Operation and Maintenance including a grant of \$300,000 to the Province of Newfoundland towards the cost of construction of a hospital at Gander and authority to make recover- able advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to non-Indians residing on Indian Reserves and to non-Indian and non-Eskimo residents of the Territories (Details, page 264).....	27,788,700	26,443,975	1,344,725	
35	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institu- tions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities (Details, page 265).....	2,274,900	1,942,600	332,300	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NATIONAL HEALTH BRANCH (Continued)				
45	Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts (Details, page 265).....	3,008,900	2,374,000	634,900	
50	Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs) (Details, page 266).....	450,100	431,500	18,600	
		473,357,500	407,412,775	65,944,725	
	WELFARE BRANCH				
55	Family Allowances and Old Age Security—Administration (Details, page 267).....	2,890,000	3,178,100		288,100
(S)	Family Allowances Payments (Chap. 109, R.S., as amended) (Details, page 268).....	542,900,000	536,000,000	6,900,000	
60	Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration (Details, page 268).....	188,800	160,000	28,800	
(S)	Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended) (Details, page 268).....	38,700,000	30,600,000	8,100,000	
(S)	Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended) (Details, page 268).....	4,870,000	4,100,000	770,000	
(S)	Disabled Persons Allowances—Payment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended) (Details, page 269).....	19,250,000	16,300,000	2,950,000	
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended) (Details, page 269).....	110,000,000	88,250,000	21,750,000	
61	Fitness and Amateur Sport—Administration (Details, page 269).....	124,100	97,900	26,200	
(S)	Payments (Chap. 59, Statutes of 1960-61) (Details, page 269).....	5,000,000	5,000,000		
62	National Welfare Grants—Administration (Details, page 270).....	72,900		72,900	
63	To authorize, on terms and conditions approved by the Governor in Council; National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 270)...	500,000	250,000	250,000	
		724,495,800	683,936,000	40,559,800	
	GENERAL				
65	Grants to Health and Welfare and Related Organizations, as detailed in the Estimates (Details, page 270).....	267,750	277,750		10,000
70	Emergency Health, Welfare and Training Services (Details, page 271).....	4,799,000	6,544,600		1,745,600
		5,066,750	6,822,350		1,755,600
	SUMMARY				
	To be voted.....	99,173,550	94,735,250	4,438,300	
	Authorized by Statute.....	1,103,737,000	1,005,267,000	100,470,000	
		1,204,910,550	1,109,992,250	104,908,300	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,172,100	1,987,800
		Accommodation (in this Department's own buildings).....	1,856,200	1,843,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	6,246,000	6,312,300
		Contributions to Superannuation Account (Department of Finance).....	1,238,000	1,176,200
		Employee surgical-medical insurance premiums (Department of Finance).....	109,600	107,900
		Employee compensation payments (Department of Labour).....	56,300	40,300
		Carrying of franked mail (Post Office Department)....	59,300	81,200
			11,737,500	11,549,300
		Statutory—Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Deputy Minister (\$20,000)		
3	2	Senior Officer 1 (\$14,800—\$15,800)		
6	7	(\$12,000—\$15,000)		
22	9	(\$10,000—\$12,000)		
13	15	(\$8,000—\$10,000)		
39	46	(\$6,000—\$8,000)		
4	6	(\$4,000—\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000—\$12,000)		
9	5	(\$6,000—\$8,000)		
9	10	(\$4,000—\$6,000)		
5	5	(Under \$4,000)		
		Clerical:		
138	127	(\$4,000—\$6,000)		
124	130	(Under \$4,000)		
		Prevailing Rate Positions:		
4	4	(Full Time)		
379	368	Salaries and Wages.....(1)	1,663,400	1,521,400
(379)	(368)	Overtime.....(1)	10,800	10,800
		Professional and Special Services.....(4)	13,400	12,500
		Travelling Expenses—Staff.....(5)	38,850	36,850
		Freight, Express and Cartage.....(6)	2,175	2,225
		Postage.....(7)	5,875	5,375
		Telephones and Telegrams.....(8)	23,400	7,000
		Educational and Informational Publications.....(9)	45,110	45,110
		Educational and Informational Material Other than Publications.....(10)	44,385	44,385
		Office Stationery, Supplies and Equipment.....(11)	88,390	100,600
		Materials and Supplies.....(12)	1,825	1,825
		Acquisition of Equipment.....(16)	1,900	4,900
		Repairs and Upkeep of Equipment.....(17)	1,250	1,170

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Expenses of Delegates to International and Other Conferences..... (22)	28,500	17,000
		Sundries..... (22)	4,240	2,985
			1,973,500	1,814,125
		Expenditure		
		1960-61..... \$ 1,708,868		
		1961-62..... 1,783,926		
		1962-63 (estimated)..... 1,880,000		
		NATIONAL HEALTH BRANCH		
		Vote 5—Health Services, including Assistance to the Provinces—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
6	6	Medical Officer 7 (\$16,400-\$17,400)		
2	2	Medical Officer 6 (\$14,800-\$15,800)		
8	7	(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
5	6	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Clerical:		
18	18	(\$4,000-\$6,000)		
8	9	(Under \$4,000)		
55	55			
(55)	(55)			
		Salaries..... (1)	372,700	350,500
		Overtime..... (1)	1,500	
		Professional and Special Services..... (4)	1,000	6,000
		Travelling Expenses—Staff..... (5)	28,000	23,750
		Freight, Express and Cartage..... (6)	1,400	1,400
		Telephones and Telegrams..... (8)	5,500	2,400
		Educational and Informational Publications..... (9)	26,600	26,600
		Office Stationery, Supplies and Equipment..... (11)	8,900	8,950
		Travelling Expenses—Other than Staff..... (22)	21,000	21,000
		Sundries..... (22)	1,200	1,200
			467,800	441,800
		Expenditure		
		1960-61..... \$ 383,481		
		1961-62..... 418,476		
		1962-63 (estimated)..... 458,000		
		Vote 10—Health Services, including Assistance to the Provinces—Consultant and Advisory Services		
		Salaried Positions:		
		Administrative and Professional:		
6	6	Medical Officer 6 (\$14,800-\$15,800)		
5	4	(\$12,000-\$15,000)		
4	5	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
7	8	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
7	7	(\$6,000-\$8,000)		
4	3	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
2	2	(Seasonal)		
		Clerical:		
14	16	(\$4,000-\$6,000)		
16	15	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
77	78			
(76)	(77)			
		Salaries and Wages..... (1)	442,000	446,300
		Overtime..... (1)	1,500	
		Professional and Special Services..... (4)	100,850	108,050
		Travelling Expenses—Staff..... (5)	40,150	37,650
		Freight, Express and Cartage..... (6)	5,800	5,800
		Telephones and Telegrams..... (8)	5,400	1,600
		Educational and Informational Publications..... (9)	101,435	101,435
		Educational and Informational Material Other than Publications..... (10)	12,870	12,870
		Office Stationery, Supplies and Equipment..... (11)	7,300	6,200
		Materials and Supplies..... (12)	2,185	2,185
		Acquisition of Equipment..... (16)	4,050	6,550
		Repairs and Upkeep of Automobile and Other Equipment..... (17)	360	360
		Travelling Expenses—Other than Staff..... (22)	31,300	35,300
		Sundries..... (22)	1,600	1,600
			756,800	765,900
		Expenditure		
		1960-61..... \$ 715,511		
		1961-62..... 721,172		
		1962-63 (estimated)..... 730,000		
		Vote 15—Health Services, including Assistance to the Provinces—Laboratory and Advisory Services		
		Salaried Positions:		
		Administrative and Professional:		
4	5	Medical Officer 6 (\$14,800-\$15,800)		
10	12	(\$12,000-\$15,000)		
32	10	(\$10,000-\$12,000)		
36	26	(\$8,000-\$10,000)		
28	51	(\$6,000-\$8,000)		
4	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
13	10	(\$6,000-\$8,000)		
107	104	(\$4,000-\$6,000)		
43	43	(Under \$4,000)		
2	2	(Seasonal)		
		Clerical:		
15	14	(\$4,000-\$6,000)		
37	37	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 15 (Continued)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Part Time)		
2	2			
3	3			
340 (338)	329 (327)	Salaries and Wages..... (1)	1,823,800	1,703,500
		Overtime..... (1)	12,000	7,200
		Allowances..... (2)		1,800
		Professional and Special Services..... (4)	83,200	83,700
		Travelling Expenses—Staff..... (5)	99,030	99,030
		Freight, Express and Cartage..... (6)	8,600	9,200
		Postage..... (7)	4,100	3,600
		Telephones and Telegrams..... (8)	12,800	5,000
		Educational and Informational Publications..... (9)	17,950	16,800
		Educational and Informational Material Other than Publications..... (10)	500	1,900
		Office Stationery, Supplies and Equipment..... (11)	47,510	28,660
		Laboratory Materials and Supplies..... (12)	261,600	245,830
		Rental of Buildings..... (15)	4,500	4,500
		Acquisition of Equipment..... (16)	200,880	168,865
		Repairs and Upkeep of Equipment..... (17)	12,330	12,330
		Rental of Boats..... (18)	2,100	2,100
		Travelling Expenses—Advisory Board Members and Others..... (22)	11,500	11,500
		Laundry and Other Sundry Items..... (22)	7,900	7,485
			2,610,300	2,413,000
		Expenditure		
		1960-61..... \$ 2,137,406		
		1961-62..... 2,347,319		
		1962-63 (estimated)..... 2,385,000		
		Vote 20—Health Services, including Assistance to the Provinces—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$38,910,391		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 20 (Continued)		
		Assistance to the Provinces, etc. (Continued)		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program for medical rehabilitation and prevention and treatment of crippling conditions in children and adults, including rehabilitation and training with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to Provinces).....	1,857,000	1,816,800
		Medical Rehabilitation and Crippled Children Grant (portion not allocated to Provinces).....	200,000	
		Other Health Grants—		
		Newfoundland.....	1,101,240	1,114,629
		Prince Edward Island.....	329,249	327,876
		Nova Scotia.....	1,547,629	1,536,350
		New Brunswick.....	1,297,497	1,318,758
		Quebec.....	10,782,509	10,625,312
		Ontario.....	11,937,295	11,812,148
		Manitoba.....	1,909,552	1,886,387
		Saskatchewan.....	1,868,258	1,867,187
		Alberta.....	2,706,422	2,639,893
		British Columbia.....	3,252,600	3,247,514
		Northwest Territories.....	74,548	71,820
		Yukon Territory.....	46,592	43,717
		Total, General Health Grants.....	38,910,391	38,308,391
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year.....	7,910,391	8,308,391
		Total, General Health Grants—Estimated Actual Expenditure..... (30)	31,000,000	30,000,000
		Expenditure		
		1960-61..... \$ 30,398,153		
		1961-62..... 29,999,757		
		1962-63 (estimated)..... 31,000,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
NATIONAL HEALTH BRANCH (Continued)				
Vote 25—Health Services, including Assistance to the Provinces—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$26,596,275				
Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:				
Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and \$750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$20,367,320 being the annual allocation and of a revote of \$6,228,955 for unclaimed allocations since April 1, 1953);				
And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:				
		Newfoundland.....	1,254,089	2,102,549
		Prince Edward Island.....	217,364	153,381
		Nova Scotia.....	1,196,869	2,164,497
		New Brunswick.....	1,627,435	2,078,082
		Quebec.....	5,933,897	5,864,459
		Ontario.....	7,596,091	8,827,670
		Manitoba.....	1,257,325	1,456,727
		Saskatchewan.....	2,040,108	2,345,334
		Alberta.....	2,564,473	3,340,865
		British Columbia.....	2,865,849	2,291,456
		Northwest Territories.....	26,323	191,268
		Yukon Territory.....	16,452	108,035
		Total, Hospital Construction Grants.....	26,596,275	30,924,323
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Hospital Construction Grants detailed above but not required for actual expenditure during that year.....	6,596,275	13,324,323
		Total, Hospital Construction Grants— Estimated Actual Expenditure..... (30)	20,000,000	17,600,000
Expenditure				
		1960-61.....	\$ 17,595,202	
		1961-62.....	18,999,996	
		1962-63 (estimated).....	20,000,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL HEALTH BRANCH (Continued)		
		Statutory—Health Services, including Assistance to the Provinces—Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57).... (30)	385,000,000	325,000,000
		Expenditure		
		1960-61.....	\$189,368,503	
		1961-62.....	283,883,096	
		1962-63 (estimated).....	339,700,000	
		Vote 30—Medical Services—Operation and Maintenance, including a grant of \$300,000 to the Province of Newfoundland towards the cost of construction of a hospital at Gander and authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to non-Indians residing on Indian Reserves and to non-Indian and non-Eskimo residents of the Territories		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
8	8	Medical Officer 7 (\$16,400-\$17,400)		
16	16	Medical Officer 6 (\$14,800-\$15,800)		
5		Medical Specialist 2 (\$13,000 and up)		
187	200	(\$12,000-\$15,000)		
34	5	(\$10,000-\$12,000)		
11	37	(\$8,000-\$10,000)		
71	71	(\$6,000-\$8,000)		
6	74	(\$4,000-\$6,000)		
31	38	(Part Time)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
30	15	(\$6,000-\$8,000)		
1,033	359	(\$4,000-\$6,000)		
830	1,440	(Under \$4,000)		
2	1	(Part Time)		
28	28	(Seasonal)		
		Clerical:		
144	132	(\$4,000-\$6,000)		
176	170	(Under \$4,000)		
		Prevailing Rate Positions:		
424	423	(Full Time)		
1	1	(Part Time)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
		Local Assistance Abroad:		
77	85	(Full Time)		
3,120	3,109	Continuing Establishment.....	12,469,120	11,484,800
(3,089)	(3,075)	Casuals and Others.....	252,000	252,000
(84)	(84)			
(3,173)	(3,159)	Salaries and Wages..... (1)	12,721,120	11,736,800
		Overtime..... (1)	90,000	38,700
		Allowances..... (2)	1,044,980	980,000
		Hospital, Doctors' and Other Professional and Special Services..... (4)	7,340,500	7,540,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
NATIONAL HEALTH BRANCH (Continued)				
Vote 30 (Continued)				
		Travelling Expenses—Staff.....(5)	766,500	753,635
		Freight, Express and Cartage.....(6)	125,000	89,275
		Postage.....(7)	30,000	30,000
		Telephones and Telegrams.....(8)	123,800	110,800
		Educational and Informational Publications.....(9)	14,400	14,400
		Educational and Informational Material Other than Publications.....(10)	10,900	10,900
		Office Stationery, Supplies and Equipment.....(11)	118,000	113,400
		Hospital, Medical and Other Materials and Supplies.....(12)	3,116,000	3,069,450
		Repairs and Upkeep of Buildings and Works.....(14)	202,000	235,260
		Rental of Buildings and Works.....(15)	91,500	86,950
		Repairs and Upkeep of Equipment.....(17)	123,750	123,750
		Municipal or Public Utility Services.....(19)	433,000	402,950
		Grant to the Province of Newfoundland towards the cost of construction of a hospital at Gander..(20)	300,000	
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	953,500	923,500
		Laundry and Other Sundry Items.....(22)	183,750	183,705
			27,788,700	26,443,975
		Expenditure Revenue		
		1960-61.....\$ 24,817,039 \$3,508,918		
		1961-62.....26,239,363 4,142,320		
		1962-63 (estimated).....27,363,000 4,800,000		
Vote 35—Medical Services—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities				
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities.....(13)	542,000	280,000
		Construction or Acquisition of Buildings and Works.....(13)	1,183,600	1,120,900
		Acquisition of Equipment.....(16)	549,300	541,700
			2,274,900	1,942,600
		Expenditure		
		1960-61.....\$ 2,053,143		
		1961-62.....1,861,683		
		1962-63 (estimated).....1,573,000		
Vote 45—Administration of the Food and Drugs and the Proprietary or Patent Medicine Acts				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 2 (\$16,400-\$17,400)		
2		Senior Officer 1 (\$14,800-\$15,800)		
1	1	Associate Director, Food and Drugs (\$14,200-\$15,800)		
1		Medical Officer 6 (\$14,800-\$15,800)		
3	5	(\$12,000-\$15,000)		
42	6	(\$10,000-\$12,000)		
37	31	(\$8,000-\$10,000)		
168	106	(\$6,000-\$8,000)		
9	55	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL HEALTH BRANCH (Continued)		
		Vote 45 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	2	(\$8,000-\$10,000)		
9	7	(\$6,000-\$8,000)		
70	57	(\$4,000-\$6,000)		
16	18	(Under \$4,000)		
10	10	(Seasonal)		
		Clerical:		
32	24	(\$4,000-\$6,000)		
65	46	(Under \$4,000)		
		Prevailing Rate Positions:		
2	1	(Full Time)		
468	370	Continuing Establishment	2,365,320	1,862,400
(463)	(365)	Casuals and Others	39,000	39,000
(13)	(13)			
(476)	(378)	Salaries and Wages.....(1)	2,404,320	1,901,400
		Overtime.....(1)	15,000	9,000
		Allowances.....(2)		1,500
		Professional and Special Services.....(4)	40,000	34,000
		Travelling Expenses—Staff.....(5)	131,700	107,825
		Freight, Express and Cartage.....(6)	7,000	6,000
		Postage.....(7)	3,200	2,700
		Telephones and Telegrams.....(8)	26,300	17,000
		Educational and Informational Publications.....(9)	21,000	18,050
		Educational and Informational Material Other than Publications.....(10)	8,200	6,175
		Office Stationery, Supplies and Equipment.....(11)	42,910	34,010
		Laboratory Materials and Supplies.....(12)	117,800	94,940
		Acquisition of Laboratory, Automotive and Other Equipment.....(16)	160,000	115,000
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(17)	16,800	14,400
		Travelling Expenses—Advisory Board Members and Others.....(22)	1,000	1,000
		Laundry and Other Sundry Items.....(22)	13,670	11,000
			3,008,900	2,374,000
		Expenditure Revenue		
		1960-61.....\$ 2,084,438 \$ 18,467		
		1961-62.....2,251,213 23,649		
		1962-63 (estimated).....2,431,000 29,000		
		Vote 50—Administration of the Narcotic Control Act and Part 3 of the Food and Drugs Act (Controlled Drugs)		
		Salaried Positions:		
		Administrative and Professional:		
	1	(\$12,000-\$15,000)		
2	2	(\$8,000-\$10,000)		
17	17	(\$6,000-\$8,000)		
		Clerical:		
9	8	(\$4,000-\$6,000)		
25	22	(Under \$4,000)		
54	50			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
NATIONAL HEALTH BRANCH (Continued)				
Vote 50 (Continued)				
(54)	(50)	Salaries.....(1)	239,800	229,300
		Overtime.....(1)	1,500	
		Legal Fees, Court Costs and Other Services.....(4)	140,000	140,000
		Travelling Expenses—Staff.....(5)	45,000	42,750
		Telephones and Telegrams.....(8)	1,500	600
		Educational and Informational Publications.....(9)	2,800	2,850
		Office Stationery, Supplies and Equipment.....(11)	15,000	11,500
		Sundries.....(22)	4,500	4,500
			450,100	431,500
		Expenditure Revenue		
		1960-61.....\$ 269,748 \$ 21,276		
		1961-62.....285,149 38,797		
		1962-63 (estimated).....427,000 18,000		
WELFARE BRANCH				
Vote 55—Family Allowances and Old Age Security—Administration				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 1 (\$14,800-\$15,800)		
3	1	(\$12,000-\$15,000)		
1	2	(\$10,000-\$12,000)		
12	10	(\$8,000-\$10,000)		
38	38	(\$6,000-\$8,000)		
11	13	(\$4,000-\$6,000)		
Technical, Operational and Service:				
	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
2	3	(Under-\$4,000)		
Clerical:				
258	270	(\$4,000-\$6,000)		
413	520	(Under \$4,000)		
740	860			
(740)	(860)			
		Salaries.....(1)	2,600,000	2,880,100
		Overtime.....(1)	6,000	1,800
		Professional and Special Services.....(4)	30,000	30,000
		Travelling Expenses—Staff.....(5)	60,000	61,750
		Freight, Express and Cartage.....(6)	6,000	6,000
		Postage.....(7)	75,000	83,000
		Telephones and Telegrams.....(8)	21,000	18,000
		Educational and Informational Publications.....(9)	6,000	11,400
		Educational and Informational Material Other than Publications.....(10)	950	950
		Office Stationery, Supplies and Equipment.....(11)	83,600	83,600
		Sundries.....(22)	1,450	1,500
			2,890,000	3,178,100
		Expenditure		
		1960-61.....\$ 3,203,945		
		1961-62.....3,133,673		
		1962-63 (estimated).....2,992,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		WELFARE BRANCH (Continued)		
		Statutory—Family Allowances Payments (Chap. 109, R.S., as amended).....(25)	542,900,000	536,000,000
		Expenditure		
		1960-61.....	\$506,191,647	
		1961-62.....	520,781,193	
		1962-63 (estimated).....	532,300,000	
		Vote 60—Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$12,000-\$15,000)		
3	2	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
11	11	(\$4,000-\$6,000)		
		Clerical:		
6	6	(\$4,000-\$6,000)		
2	1	(Under \$4,000)		
28	25	Salaries.....(1)	150,400	126,900
(28)	(25)	Overtime.....(1)	1,500	
		Oculists' Services.....(4)	15,500	15,500
		Travelling Expenses—Staff.....(5)	13,700	9,500
		Freight, Express and Cartage.....(6)	50	50
		Telephones and Telegrams.....(8)	1,100	600
		Publication of Acts, Regulations and Reports.....(9)	2,850	2,850
		Office Stationery, Supplies and Equipment.....(11)	3,250	4,150
		Sundries.....(22)	450	450
			188,800	160,000
		Expenditure		
		1960-61.....	\$ 111,242	
		1961-62.....	145,982	
		1962-63 (estimated).....	165,000	
		Statutory—Old Age Assistance—Payment of Federal Share of Assistance (Chap. 199, R.S., as amended).....(26)	38,700,000	30,600,000
		Expenditure		
		1960-61.....	\$ 30,657,396	
		1961-62.....	30,810,585	
		1962-63 (estimated).....	38,317,000	
		Statutory—Blind Persons Allowances—Payment of Federal Share of Allowances (Chap. 17, R.S., as amended).....(26)	4,870,000	4,100,000
		Expenditure		
		1960-61.....	\$ 4,161,832	
		1961-62.....	4,129,852	
		1962-63 (estimated).....	4,872,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		WELFARE BRANCH (Continued)		
		Statutory—Disabled Persons Allowances—Pay- ment of Federal Share of Allowances (Chap. 55, Statutes of 1953-54, as amended).....(26)	19,250,000	16,300,000
		Expenditure		
		1960-61..... \$ 16,385,819		
		1961-62..... 16,433,611		
		1962-63 (estimated)..... 19,589,000		
		Statutory—Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended).....(26)	110,000,000	88,250,000
		Expenditure		
		1960-61..... \$ 51,520,085		
		1961-62..... 92,028,537		
		1962-63 (estimated)..... 101,550,000		
		Vote 61—Fitness and Amateur Sport—Admin- istration		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
1	1			
1	1			
1	1			
4	4			
1	1			
11	11			
(11)	(11)			
		Salaries.....(1)	79,200	75,300
		Overtime.....(1)	1,500	1,400
		Professional and Special Services.....(4)	15,000	
		Travelling Expenses—Staff.....(5)	15,000	11,400
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	200	100
		Telephones and Telegrams.....(8)	2,700	1,000
		Office Stationery, Supplies and Equipment.....(11)	6,500	4,700
		Sundries.....(22)	3,000	3,000
			124,100	97,900
		Expenditure		
		1962-63 (estimated)..... \$ 65,000		
		Statutory—Fitness and Amateur Sport—Pay- ments (Chap. 59, Statutes of 1960-61).....(20)	5,000,000	5,000,000
		Expenditure		
		1961-62..... \$ 303,751		
		1962-63 (estimated)..... 1,000,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		WELFARE BRANCH (Continued)		
		Vote 62—National Welfare Grants—Administration		
		Salaries:		
		Administrative and Professional:		
1		(\$12,000-\$15,000)		
2		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
		Clerical:		
2		(\$4,000-\$6,000)		
1		(Under \$4,000)		
7				
(7)				
		Salaries.....(1)	49,700	
		Overtime.....(1)	1,500	
		Professional and Special Services.....(4)	3,500	
		Travelling Expenses—Staff.....(5)	8,500	
		Telephones and Telegrams.....(8)	1,200	
		Educational and Informational Publications.....(9)	500	
		Office Stationery, Supplies and Equipment.....(11)	4,000	
		Travelling Expenses—Other than Staff.....(22)	3,500	
		Sundries.....(22)	500	
			72,900	
		Vote 63—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships		
		General Welfare and Professional Training Grants..(20)	450,000	225,000
		Welfare Research Grants.....(20)	50,000	25,000
			500,000	250,000
		Expenditure		
		1960-61.....\$		
		1961-62.....		
		1962-63 (estimated).....250,000		
		GENERAL		
		Vote 65—Grants to Health and Welfare and Related Organizations, as detailed in the Estimates		
		Canadian Mental Health Association.....	15,000	15,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian National Institute for the Blind.....	55,000	55,000
		L'Association Canadienne Francaise des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montreal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Tuberculosis Association.....	20,250	20,250
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	15,000	15,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Association for Retarded Children.....	5,000	5,000
		Commonwealth Council of the Royal Life Saving Society.....	1,400	1,400
		Canadian Highway Safety Council.....	25,000	25,000
		Canadian Welfare Council.....	42,500	42,500
		Canadian Rehabilitation Council.....	7,000	7,000
		Items not required for 1963-64.....		10,000
		(20)	267,750	277,750

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		GENERAL (Continued)		
		Vote 70—Emergency Health, Welfare and Training Services		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Medical Officer 6 (\$14,800-\$15,800)		
6	6	(\$12,000-\$15,000)		
5	4	(\$10,000-\$12,000)		
13	12	(\$8,000-\$10,000)		
6	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	5	(\$8,000-\$10,000)		
16	20	(\$6,000-\$8,000)		
19	21	(\$4,000-\$6,000)		
49	47	(Under \$4,000)		
		Clerical:		
22	15	(\$4,000-\$6,000)		
22	20	(Under \$4,000)		
		Prevailing Rate Positions:		
35	31	(Full Time)		
198	186	Continuing Establishment.....	838,000	747,400
(198)	(186)	Casuals and Others.....	18,000	18,000
(6)	(6)			
(204)	(192)	Salaries and Wages..... (1)	856,000	765,400
		Overtime..... (1)	6,000	5,400
		Allowances..... (2)	4,000	4,000
		Professional and Special Services..... (4)	44,500	37,500
		Travelling Expenses—Staff..... (5)	51,875	51,875
		Freight, Express and Cartage..... (6)	83,000	90,500
		Postage..... (7)	850	850
		Telephones and Telegrams..... (8)	12,850	8,950
		Educational and Informational Publications..... (9)	55,575	62,030
		Educational and Informational Material Other than Publications..... (10)	34,655	34,655
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	16,245	16,245
		Materials and Supplies..... (12)	3,244,850	5,068,600
		Construction or Acquisition of Buildings..... (13)	1,000	8,000
		Repairs and Upkeep of Buildings and Works..... (14)	48,900	33,670
		Rental of Buildings..... (15)	35,000	28,000
		Acquisition of Equipment..... (16)	49,300	71,875
		Repairs and Upkeep of Equipment..... (17)	18,000	21,150
		Municipal or Public Utility Services..... (19)	23,000	15,500
		Travelling Expenses—Other than Staff..... (22)	207,000	208,000
		Sundries..... (22)	6,400	12,400
			4,799,000	6,544,600
		Expenditure		
		1960-61..... \$ 3,110,105		
		1961-62..... 3,494,963		
		1962-63 (estimated)..... 5,100,000		

**NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL**

NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Other Expenses (Details, page 275)	40,725,200	36,514,200	4,211,000	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 276)....	3,243,500	2,581,700	661,800	
10	Assistance towards Research in Industry (De- tails, page 276).....	1,900,000	1,000,000	900,000	
		45,868,700	40,095,900	5,772,800	

NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL

275

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	519,900	600,800
		Accommodation (in this Agency's own buildings).....	2,003,700	1,806,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	166,900	179,100
		Contributions to Superannuation Account (Department of Finance).....	1,146,500	1,079,600
		Employee surgical-medical insurance premiums (Department of Finance).....	114,800	114,800
		Employee compensation payments (Department of Labour).....	10,500	8,400
		Carrying of franked mail (Post Office Department).....	116,000	157,300
			4,078,300	3,946,600
		Vote 1—Salaries and Other Expenses		
		Salaried Positions:		
		Administrative and Professional:		
		President (\$22,000)		
		Vice-President (Administration) (\$18,000)		
		Vice-President (Scientific) (\$18,000)		
		Senior Director (\$18,000)		
		Director (\$15,900–\$17,400)		
		Assistant Director (\$14,200–\$15,200)		
		Principal Research Officer (\$14,200–\$15,200)		
		(\$12,000–\$15,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		Technical, Operational and Service:		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
2	2			
1	1			
12	11			
7				
45				
156	179			
197	6			
187	221			
90	422			
163	12			
8	7			
299	261			
849	862			
280	301			
245	235			
188	198			
2,731	2,720			
(2,731)	(2,720)			
(672)	(669)			
(3,403)	(3,389)			
		Continuing Establishment.....	15,445,500	14,941,774
		Casuals and Others.....	3,277,500	3,228,640
		Gross Salaries.....(1)	18,723,000	18,170,414
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Workshops) which are paid from charges made to Laboratory Divisions for services rendered.....(34)	465,000	570,000
		Net Salaries.....	18,258,000	17,600,414
		Allowances.....(2)	75,000	50,500
		Professional and Special Services.....(4)	803,000	803,000
		Travelling and Removal Expenses.....(5)	429,000	427,500
		Freight, Express and Cartage.....(6)	81,000	81,000
		Postage.....(7)	38,000	38,000
		Telephones and Telegrams.....(8)	121,200	41,000
		Publication of Scientific Journals and Other Material.....(9)	500,040	459,300

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	60,800	97,800
		Office Stationery, Supplies and Equipment.....(11)	318,700	308,700
		Library Books and Periodicals.....(11)	141,500	122,700
		Materials and Supplies.....(12)	2,469,347	2,435,518
		Expendable Research Equipment.....(12)	2,241,584	2,098,609
		Repairs and Upkeep of Buildings and Works.....(14)	278,200	234,000
		Repairs and Upkeep of Equipment.....(17)	427,500	427,500
		Municipal or Public Utility Services.....(19)	539,600	500,000
		Scholarships and Grants in Aid of Research— Science and Engineering.....(20)	12,250,000	10,050,000
		Scholarships and Grants in Aid of Research— Medical.....(20)	5,100,000	4,300,000
		Grant to the Royal Society of Canada.....(20)	17,000	17,000
		Sundries and Contingencies.....(22)	146,000	146,000
			44,295,471	40,238,541
		Less—Estimated Transfer from Revenue.....(34)	3,570,271	3,724,341
			40,725,200	36,514,200
		Expenditure Revenue		
		1960-61..... \$ 29,145,376 \$3,109,428		
		1961-62..... 33,418,220 3,883,002		
		1962-63 (estimated)..... 37,096,786 4,107,501		
		Vote 5—Construction or Acquisition of Buildings, Works, Land, and Equipment		
		Construction or Acquisition of Buildings and Works.....(13)	3,007,800	1,991,495
		Acquisition of Equipment.....(16)	235,700	690,205
			3,243,500	2,681,700
		Less—Anticipated Lapses.....(34)	.....	100,000
			3,243,500	2,581,700
		Expenditure		
		1960-61..... \$ 5,293,046		
		1961-62..... 5,431,059		
		1962-63 (estimated)..... 2,581,700		
		Vote 10—Assistance towards Research in Industry.....(20)	1,900,000	1,000,000
		Expenditure		
		1960-61..... \$		
		1961-62.....		
		1962-63 (estimated)..... 775,000		

NATIONAL REVENUE

NATIONAL REVENUE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 279)....	17,000	17,000		
	CUSTOMS AND EXCISE DIVISIONS				
1	General Administration (Details, page 279)....	5,270,500	4,931,950	338,550	
5	Inspection, Investigation and Audit Services (Details, page 280).....	5,266,400	4,777,700	488,700	
10	Ports— Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 281)	29,725,500	30,854,150		1,128,650
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 282).....	309,000	321,000		12,000
		40,571,400	40,884,800		313,400
	TAXATION DIVISION				
20	General Administration (Details, page 282)....	3,906,300	4,005,100		98,800
25	District Offices (Details, page 283).....	33,850,500	32,331,000	1,519,500	
		37,756,800	36,336,100	1,420,700	
	TAX APPEAL BOARD				
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended) (Details, page 284).....	85,400	85,400		
30	Administration Expenses (Details, page 284)...	139,300	141,000		1,700
		224,700	226,400		1,700
	SUMMARY				
	To be voted.....	78,467,500	77,361,900	1,105,600	
	Authorized by Statute.....	102,400	102,400		
		78,569,900	77,464,300	1,105,600	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	9,289,500	8,757,500
		Accommodation (in this Department's own buildings)...	155,900	154,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	651,300	701,400
		Contributions to Superannuation Account (Department of Finance).....	4,181,000	4,184,900
		Employee surgical-medical insurance premiums (Department of Finance)	470,900	462,600
		Employee compensation payments (Department of Labour).....	27,700	31,300
		Carrying of franked mail (Post Office Department).....	414,300	533,200
			15,190,600	14,825,500
		Statutory—Minister of National Revenue—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		CUSTOMS AND EXCISE DIVISIONS		
		Vote 1—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister, National Revenue, Customs and Excise (\$21,000)		
3	3	Senior Officer 2 (\$16,400–\$17,400)		
1	1	Senior Officer 1 (\$14,800–\$15,800)		
1	1	Chief Dominion Customs Appraiser (\$14,800–\$15,800)		
8	7	(\$12,000–\$15,000)		
15	12	(\$10,000–\$12,000)		
48	55	(\$8,000–\$10,000)		
203	208	(\$6,000–\$8,000)		
49	45	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000–\$12,000)		
6	4	(\$8,000–\$10,000)		
21	7	(\$6,000–\$8,000)		
18	11	(\$4,000–\$6,000)		
6	9	(Under \$4,000)		
10	10	(Seasonal)		
		Clerical:		
1	1	(\$6,000–\$8,000)		
343	359	(\$4,000–\$6,000)		
256	250	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Local Assistance Abroad:		
8	6	(Full Time)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 1 (Continued)		
1,000 (993)	991 (984)	Salaries and Wages..... (1)	4,748,000	4,454,000
		Allowances..... (2)	45,000	45,000
		Commissionaire Service..... (4)	23,000	22,000
		Law and Other Costs..... (4)	130,000	130,000
		Travelling Expenses..... (5)	150,000	148,000
		Freight and Express..... (6)	5,000	5,000
		Postage..... (7)	20,000	15,000
		Telephones, Telegrams and Teletype..... (8)	43,500	23,000
		Office Stationery, Supplies and Equipment..... (11)	82,000	70,850
		Materials and Supplies..... (12)	4,500	3,700
		Rental of Office Accommodation..... (15)	12,000	10,000
		Miscellaneous Equipment Purchases..... (16)	5,000	3,000
		Repair and Upkeep of Trucks and Other Equipment..... (17)	1,000	900
		Sundries..... (22)	1,500	1,500
			5,270,500	4,931,950
		Expenditure Revenue		
		1960-61..... \$ 4,719,222 \$1,333,853		
		1961-62..... 4,918,675 918,805		
		1962-63 (estimated)..... 4,980,000 4,903,000		
		Vote 5—Inspection, Investigation and Audit Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Excise Audit (\$14,800-\$15,800)		
4	3	(\$12,000-\$15,000)		
3	4	(\$10,000-\$12,000)		
17	16	(\$8,000-\$10,000)		
356	356	(\$6,000-\$8,000)		
24	24	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3		(\$10,000-\$12,000)		
32	27	(\$8,000-\$10,000)		
141	129	(\$6,000-\$8,000)		
45	53	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
49	42	(\$4,000-\$6,000)		
108	95	(Under \$4,000)		
784 (784)	750 (750)	Salaries..... (1)	4,775,000	4,338,000
		Travelling Expenses..... (5)	430,000	389,500
		Freight and Express..... (6)	2,000	2,500
		Postage..... (7)	9,000	9,000
		Telephones and Telegrams..... (8)	10,200	7,000
		Office Stationery, Supplies and Equipment..... (11)	28,000	25,600
		Rental of Buildings..... (15)	1,000	1,000
		Acquisition of Equipment..... (16)	9,000	3,000
		Repair and Upkeep of Vehicles..... (17)	2,000	1,800
		Sundries..... (22)	200	300
			5,266,400	4,777,700
		Expenditure		
		1960-61..... \$ 4,435,241		
		1961-62..... 4,674,765		
		1962-63 (estimated)..... 4,834,800		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 10—Ports—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000—\$15,000)		
4	2	(\$10,000—\$12,000)		
33	44	(\$8,000—\$10,000)		
154	143	(\$6,000—\$8,000)		
236	237	(\$4,000—\$6,000)		
		Technical, Operational and Service:		
225	244	(\$6,000—\$8,000)		
4,064	4,199	(\$4,000—\$6,000)		
360	387	(Under \$4,000)		
21	19	(Part Time)		
260	262	(Seasonal)		
		Clerical:		
11	12	(\$6,000—\$8,000)		
568	593	(\$4,000—\$6,000)		
442	456	(Under \$4,000)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
		Ships' Officers and Crews:		
1	3	(Full Time)		
1	1	(Seasonal)		
6,391	6,613	Continuing Establishment.....	27,791,000	28,834,000
(6,220)	(6,446)	Casuals and Others.....	35,000	25,000
(8)	(8)			
(6,228)	(6,454)	Salaries and Wages.....(1)	27,826,000	28,859,000
		Overtime.....(1)	475,000	500,000
		Living Allowances.....(2)	56,000	56,000
		Commissions and Fees.....(4)	12,000	20,000
		Legal Expenses.....(4)	10,000	10,000
		Travelling Expenses.....(5)	425,000	455,000
		Cartage.....(6)	105,000	110,000
		Freight and Express.....(6)	47,000	50,000
		Postage.....(7)	155,000	160,000
		Telephones and Telegrams.....(8)	153,000	153,000
		Publication of Regulations, Memoranda and Annual Report.....(9)	35,000	35,000
		Office Stationery, Supplies and Equipment.....(11)	479,000	473,500
		Uniforms.....(12)	200,000	178,000
		Customs Excise Stamps and Labels.....(12)	500,000	574,650
		Other Materials and Supplies.....(12)	70,000	68,000
		Repairs and Upkeep of Buildings and Works.....(14)	115,000	100,000
		Rental of Accommodation.....(15)	11,000	11,000
		Repairs and Upkeep of Equipment.....(17)	8,500	5,000
		Light, Power and Water Charges.....(19)	40,000	33,000
		Sundries.....(22)	3,000	3,000
			30,725,500	31,854,150

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CUSTOMS AND EXCISE DIVISIONS (Continued)		
		Vote 10 (Continued)		
		Less—Amount recoverable from firms requiring special services..... (34)	1,000,000	1,000,000
			29,725,500	30,854,150
		Expenditure		
		1960-61..... \$ 29,495,214		
		1961-62..... 29,922,785		
		1962-63 (estimated)..... 29,460,000		
		Vote 15—Ports—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)	259,000	290,000
		Construction or Acquisition of Equipment..... (16)	50,000	31,000
			309,000	321,000
		Expenditure		
		1960-61..... \$ 301,408		
		1961-62..... 137,389		
		1962-63 (estimated)..... 240,000		
		TAXATION DIVISION		
		Vote 20—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (Taxation) (\$20,000)		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
2	2	Senior Officer 2 (\$16,400-\$17,400)		
5	5	Senior Officer 1 (\$14,800-\$15,800)		
2	2	Director 6, Taxation (\$14,800-\$15,800)		
38	40	(\$12,000-\$15,000)		
29	23	(\$10,000-\$12,000)		
97	96	(\$8,000-\$10,000)		
135	143	(\$6,000-\$8,000)		
10	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
		Clerical:		
132	143	(\$4,000-\$6,000)		
130	131	(Under \$4,000)		
	6	(Seasonal)		
591	607	Salaries..... (1)	3,193,100	3,330,000
(591)	(603)	Professional and Special Services..... (4)	157,000	139,000
		Law Costs..... (4)	125,000	115,000
		Travelling Expenses..... (5)	205,000	205,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
TAXATION DIVISION (Continued)				
Vote 20 (Continued)				
		Freight, Express and Cartage.....(6)	45,000	45,000
		Postage.....(7)	12,000	12,000
		Telephones and Telegrams.....(8)	35,300	12,000
		Advertising.....(10)	25,000	31,000
		Office Stationery, Supplies and Equipment.....(11)	107,900	115,100
		Sundries.....(22)	1,000	1,000
			3,906,300	4,005,100
		Expenditure		
		1960-61.....\$ 3,517,277		
		1961-62.....3,520,462		
		1962-63 (estimated).....3,880,625		
Vote 25—District Offices				
Salaried Positions:				
Administrative and Professional:				
2	2	Director 7, Taxation (\$16,400-\$17,400)		
1	1	Director 6, Taxation (\$14,800-\$15,800)		
28	28	(\$12,000-\$15,000)		
41	39	(\$10,000-\$12,000)		
575	562	(\$8,000-\$10,000)		
1,908	1,922	(\$6,000-\$8,000)		
305	312	(\$4,000-\$6,000)		
Technical, Operational and Service:				
2	1	(\$6,000-\$8,000)		
217	216	(\$4,000-\$6,000)		
11	11	(Under \$4,000)		
6	6	(Seasonal)		
Clerical:				
1	1	(\$6,000-\$8,000)		
1,258	1,219	(\$4,000-\$6,000)		
1,355	1,446	(Under \$4,000)		
1,887	1,650	(Seasonal)		
7,597	7,416			
(6,236)	(6,292)			
		Salaries.....(1)	29,610,000	28,718,938
		Allowances.....(2)	5,800	5,748
		Law Costs.....(4)	250,000	250,000
		Other Professional and Special Services.....(4)	162,000	163,890
		Travelling Expenses.....(5)	860,000	835,000
		Freight, Express and Cartage.....(6)	10,000	10,000
		Postage.....(7)	706,000	590,000
		Telephones, and Telegrams.....(8)	209,000	205,000
		Publication of Departmental Reports.....(9)	61,300	61,374
		Advertising.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	1,949,000	1,461,650
		Materials and Supplies.....(12)	3,000	3,000
		Municipal or Public Utility Services.....(19)	6,900	6,900
		Registry Searches.....(22)	10,500	10,500
		Sundries.....(22)	4,000	6,000
			33,850,500	32,331,000
		Expenditure		
		1960-61.....\$ 31,126,139		
		1961-62.....31,909,215		
		1962-63 (estimated).....33,106,628		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		TAX APPEAL BOARD		
		Statutory—Salaries of Members of the Board (Chap. 148, R.S., as amended)		
1	1	Chairman (\$16,900)		
1	1	Assistant Chairman (\$14,500)		
4	4	Member (\$13,500)		
6	6			
(6)	(6)	Salaries.....(1)	85,400	85,400
		Vote 30—Administration Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
6	6	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
16	16			
(16)	(16)	Salaries.....(1)	72,300	75,300
		Court Reporters' Fees.....(4)	35,000	35,000
		Travelling Expenses.....(5)	25,000	25,000
		Telephones and Telegrams.....(8)	2,000	700
		Office Stationery, Supplies and Equipment.....(11)	4,000	4,000
		Sundries.....(22)	1,000	1,000
			139,300	141,000
		Expenditure		
		1960-61.....\$ 106,885		
		1961-62.....113,521		
		1962-63 (estimated).....132,500		

NORTHERN AFFAIRS AND NATIONAL RESOURCES

NORTHERN AFFAIRS AND NATIONAL RESOURCES

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance (Details, page 290).....	17,000	17,000		
1	Departmental Administration including Federal share of the expenses of the Secretariat for the Resource Ministers Council (Details, page 290).....	1,018,600	1,025,600		7,000
5	Northern Co-ordination and Research including an amount of \$70,000 for grants for northern research and for northern scientific research expeditions (Details, page 291).....	241,100	217,400	23,700	
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments (Details, page 292).....	250,000	1,000,000		750,000
15	Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces (Details, page 292)	9,250,000	10,500,000		1,250,000
		10,759,700	12,743,000		1,983,300
	NATIONAL PARKS BRANCH				
20	Branch Administration (Details, page 292)....	308,900	301,200	7,700	
25	National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance (Details, page 293).....	8,875,700	8,526,300	349,400	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 294).....	14,295,000	17,670,500		3,375,500
35	Grant to Jack Miner Migratory Bird Foundation (Details, page 295)	5,000	5,000		
40	Grant in aid of the development of the International Peace Garden in Manitoba (Details, page 295)	15,000	15,000		
45	To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended) (Details, page 296)	231,000	233,200		2,200
50	Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act (Details, page 296).....	979,700	947,580	32,120	
		24,710,300	27,698,780		2,988,480

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	WATER RESOURCES BRANCH				
55	Water Resources Branch— Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys (Details, page 297).....	1,762,100	1,826,100	.....	64,000
60	Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys (Details, page 298).....	306,500	346,600	.....	40,100
61	Studies and surveys of the Columbia River Watershed in Canada (Details, page 298)....	41,000	44,800	.....	3,800
65	Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board (Details, page 299).....	65,000	200,000	.....	135,000
70	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces (Details, page 299).....	7,735,000	3,100,000	4,635,000	
72	Nelson River Study—Expenditures in connection with investigations to be carried out in accordance with an agreement entered into between Canada and Manitoba (Details, page 299).....	450,000	.....	450,000	
		10,359,600	5,517,500	4,842,100	
	NORTHERN ADMINISTRATION BRANCH				
75	Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory (Details, page 300).....	1,092,800	1,198,000	.....	105,200
80	Education Division— Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training (Details, page 300).....	5,702,500	5,569,700	132,800	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN ADMINISTRATION BRANCH (Continued)				
	Education Division (Continued)				
85	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training (De- tails, page 302).....	2,889,000	2,516,400	372,600	
	Welfare and Industrial Divisions—				
90	Administration, Operation and Maintenance including \$20,000 for grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting and to authorize the Minister of Northern Affairs and National Resources to provide, in re- spect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 302).....	3,074,400	2,610,400	464,000	
95	Construction or Acquisition of Buildings, Works, Land and Equipment including authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve (Details, page 303)	1,488,000	860,800	627,200	
	Yukon Territory—				
100	Operation and Maintenance including grants and contributions as detailed in the Esti- mates (Details, page 303).....	1,541,400	1,714,700		173,300
105	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 305).....	2,549,000	4,251,900		1,702,900
(S)	Payment to the Government of the Yukon Territory for subsidies and special compen- sation in lieu of certain taxes and for amorti- zation payments on outstanding loans as pro- vided in tax rental agreement authorized by Vote 108a, Appropriation Act No. 7, 1962 (Details, page 305).....	1,930,200	1,334,720	595,480	
	Northwest Territories and Other Field Ser- vices—				
110	Operation and Maintenance including grants and contributions as detailed in the Esti- mates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Ter- ritories and to sell electric power and fuel oil (and to provide services in respect there- of), in accordance with the terms and con- ditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of				

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN ADMINISTRATION BRANCH (Continued)				
	Northwest Territories and Other Field Services (Continued)				
	Operation and Maintenance, etc., (Continued) supply are not available and to authorize, in accordance with regulations of the Gov- ernor in Council, amounts to be credited to the Northwest Territories Revenue Ac- count in the current and subsequent fiscal years equal to the aggregate of amounts deducted from time to time in lieu of fuel oil tax under the Crown-owned Housing Regulations from the salaries of persons employed by Her Majesty in right of Canada in the Northwest Territories who occupy living accommodation owned by Her Majesty for which heat generated by fuel oil is provided by Her Majesty (Details page 305).....	6,868,700	6,914,000	.....	45,300
115	Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such com- pensation as the Governor in Council pre- scribes to persons affected by such reloca- tion (Details, page 307).....	7,308,000	6,947,700	360,300	
(S)	Payment to the Government of the North- west Territories for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement auth- orized by Vote 118a, Appropriation Act No. 7, 1962 (Details, page 308).....	2,407,300	2,208,842	198,458	
		36,851,300	36,127,162	724,138	
	NATIONAL MUSEUM OF CANADA				
120	Administration, Operation and Maintenance (Details, page 308).....	1,229,500	1,222,801	6,699	
	SUMMARY				
	To be voted.....	79,572,900	79,765,681	.....	192,781
	Authorized by Statute.....	4,351,500	3,560,562	793,938	
		83,927,400	83,326,243	601,157	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	800,800	667,500
		Accommodation (in this Department's own buildings).....	3,216,000	2,787,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	440,400	504,500
		Contributions to Superannuation Account (Department of Finance).....	766,000	657,100
		Employee surgical-medical insurance premiums (Department of Finance).....	109,000	97,300
		Employee compensation payments (Department of Labour).....	157,100	156,600
		Carrying of franked mail (Post Office Department).....	83,200	86,800
			5,572,500	4,956,900
		Statutory—Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration including Federal share of the expenses of the Secretariat for the Resource Ministers Council		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$20,000)		
		Senior Officer 2 (\$16,400-\$17,400)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
186	186			
(186)	(186)	Continuing Establishment.....	875,775	884,325
(2)	(2)	Casuals and Others.....	2,800	3,150
(188)	(188)	Salaries and Wages..... (1)	878,575	887,475
		Isolation and Other Allowances..... (2)	4,500	3,700
		Professional and Special Services..... (4)	5,000	5,000
		Travelling and Removal Expenses..... (5)	23,800	23,800
		Freight, Express and Cartage..... (6)	150	150

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Postage..... (7)	12,500	10,000
		Telephones and Telegrams..... (8)	18,300	7,000
		Publication of Departmental Report..... (9)	4,300	4,300
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	1,900	1,900
		Office Stationery, Supplies and Equipment..... (11)	34,500	35,200
		Materials and Supplies..... (12)	900	900
		Repairs and Upkeep of Equipment..... (17)	500	500
		Unemployment Insurance Contributions..... (21)	75	75
		Expenses in connection with the "Resources for Tomorrow" Conference..... (22)		45,000
		Federal share of the expenses of the Secretariat for the Resource Ministers Council..... (22)	33,000	
		Sundries..... (22)	600	600
			1,018,600	1,025,600
		Expenditure		
		1960-61..... \$ 974,021		
		1961-62..... 1,121,882		
		1962-63 (estimated)..... 1,020,600		
		Vote 5—Northern Co-ordination and Research including an amount of \$70,000 for grants for northern research and for northern scientific research expeditions		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$12,000-\$15,000)		
	1	(\$10,000-\$12,000)		
3	3	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
2	2	(Seasonal)		
		Clerical:		
4	4	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
18	18			
(17)	(17)			
		Salaries..... (1)	90,000	85,600
		Professional and Special Services..... (4)	35,000	42,000
		Travelling Expenses—Field Investigations..... (5)	3,300	3,800
		Other Travelling Expenses..... (5)	3,300	3,800
		Freight, Express and Cartage..... (6)	1,000	2,100
		Telephones and Telegrams..... (8)	1,400	500
		Publication of Departmental Reports and Other Material..... (9)	6,000	
		Office Stationery, Supplies and Equipment..... (11)	5,200	4,300
		Materials and Supplies..... (12)	1,900	1,900
		Repairs and Upkeep of Buildings and Works..... (14)	100	
		Acquisition of Equipment..... (16)	17,500	13,000
		Repairs and Upkeep of Equipment..... (17)	300	300
		Municipal or Public Utility Services..... (19)	6,000	
		Grants for Northern Research and for Northern Scientific Research Expeditions..... (20)	70,000	60,000
		Sundries..... (22)	100	100
			241,100	217,400

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 5 (Continued)		
		Expenditure		
		1960-61.....	\$ 101,842	
		1961-62.....	124,840	
		1962-63 (estimated).....	214,230	
		Vote 10—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments(20)	250,000	1,000,000
		Expenditure		
		1960-61.....	\$ 2,182,436	
		1961-62.....	1,700,000	
		1962-63 (estimated).....	1,300,000	
		Vote 15—Contributions to the Provinces to assist in the development of roads leading to resources in accordance with agreements entered into by Canada and the Provinces.....(20)	9,250,000	10,500,000
		Expenditure		
		1960-61.....	\$ 12,000,000	
		1961-62.....	12,000,000	
		1962-63 (estimated).....	10,500,000	
		NATIONAL PARKS BRANCH		
		Vote 20—Branch Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,400-\$17,400)		
	1	Senior Officer 1 (\$14,800-\$15,800)		
2	1	(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
2	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Clerical:		
19	20	(\$4,000-\$6,000)		
17	18	(Under \$4,000)		
54	56			
(54)	(56)	Salaries.....(1)	280,850	275,650
		Overtime.....(1)	1,000	
		Professional and Special Services.....(4)	9,370	9,370
		Travelling Expenses.....(5)	10,100	10,100
		Postage.....(7)	25	25

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 20 (Continued)		
		Telephones and Telegrams.....(8)	1,825	225
		Office Stationery, Supplies and Equipment.....(11)	5,025	5,125
		Materials and Supplies.....(12)	250	250
		Acquisition of Equipment.....(16)	350	350
		Memberships in Societies.....(20)	70	70
		Sundries.....(22)	35	35
			308,900	301,200
		Expenditure		
		1960-61.....\$ 235,903		
		1961-62.....266,748		
		1962-63 (estimated).....301,200		
		Vote 25—National Parks and Historic Sites and Monuments—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
7	5	(\$12,000-\$15,000)		
9	5	(\$10,000-\$12,000)		
48	35	(\$8,000-\$10,000)		
27	64	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
59	38	(\$6,000-\$8,000)		
219	219	(\$4,000-\$6,000)		
78	74	(Under \$4,000)		
4	4	(Part Time)		
88	92	(Seasonal)		
		Clerical:		
73	74	(\$4,000-\$6,000)		
53	54	(Under \$4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
339	344	(Full Time)		
3	3	(Part Time)		
1,463	1,459	(Seasonal)		
2,476	2,476			
(1,575)	(1,575)			
(22)	(22)			
		Continuing Establishment.....	6,222,000	6,030,410
		Casuals and Others.....	78,000	66,980
(1,597)	(1,597)			
		Salaries and Wages.....(1)	6,300,000	6,097,390
		Overtime.....(1)	138,000	120,110
		Allowances.....(2)	13,700	14,895
		Professional and Special Services.....(4)	137,100	121,330
		Travelling and Removal Expenses.....(5)	108,500	98,500
		Freight, Express and Cartage.....(6)	31,200	27,800
		Postage.....(7)	9,100	9,080
		Telephones and Telegrams.....(8)	44,600	39,753
		Publication of Departmental Reports and Other Material.....(9)	50,300	49,910
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	16,600	17,400
		Office Stationery, Supplies and Equipment.....(11)	63,300	58,200
		Materials and Supplies.....(12)	653,600	598,300
		Repairs and Upkeep of Buildings and Works.....(14)	224,400	218,400

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 25 (Continued)		
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails..... (14)	260,700	263,900
		Rental of Land, Buildings and Works..... (15)	500	1,482
		Repairs and Upkeep of Equipment..... (17)	470,700	434,000
		Rental of Equipment..... (18)	1,700	2,300
		Municipal or Public Utility Services..... (19)	221,400	172,484
		Payments to individuals or groups in respect to Agreements entered into by the Minister pur- suant to the Historic Sites and Monuments Act for the preservation and commemoration of Historic Sites..... (20)	57,000	106,000
		Unemployment Insurance Contributions..... (21)	40,100	40,474
		Sundries..... (22)	33,200	34,592
			8,875,700	8,526,300
		(Further Details)		
		Head Office.....	225,170	228,869
		Education and Interpretive Service.....	73,934	73,231
		Historic Sites.....	617,865	601,739
		Engineering Services.....	690,141	689,867
		Western Regional Office.....	31,685	30,965
		Banff Park.....	1,842,361	1,789,744
		Cape Breton Highlands Park.....	339,576	329,015
		Elk Island Park.....	305,286	297,639
		Fundy Park.....	234,376	232,249
		Fortress of Louisbourg Restoration Program.....	182,130	103,671
		Georgian Bay Islands Park.....	51,642	52,212
		Jasper Park.....	982,596	968,626
		Kootenay Park.....	502,444	468,397
		Mount Revelstoke and Glacier Parks.....	424,545	378,738
		Point Pelee Park.....	115,889	105,974
		Prince Albert Park.....	507,258	492,303
		Prince Edward Island Park.....	197,702	182,018
		Riding Mountain Park.....	519,616	500,201
		St. Lawrence Islands Park.....	61,784	61,412
		Terra Nova Park.....	204,849	195,734
		Waterton Lakes Park.....	368,873	356,590
		Yoho Park.....	395,978	387,106
			8,875,700	8,526,300
		Expenditure Revenue		
		1960-61..... \$ 7,522,032 \$2,007,990		
		1961-62..... 8,276,588 2,109,066		
		1962-63 (estimated)..... 8,526,300 2,156,595		
		Vote 30—National Parks and Historic Sites and Monuments—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Trunk Highways including Bridges. (13)	3,327,000	5,994,000
		Construction of Other Roads, Bridges and Trails... (13)	1,413,000	1,241,250
		Construction of Buildings and Other Construction Projects..... (13)	8,894,000	9,466,530

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 30 (Continued)		
		Acquisition of Cars and Trucks..... (16)	268,000	240,250
		Acquisition of Tractors and Heavy Road Machinery (16)	139,000	447,150
		Acquisition of Fire-Fighting Equipment..... (16)	62,000	52,450
		Acquisition of Other Equipment..... (16)	192,000	228,870
			14,295,000	17,670,500
		(Further Details)		
		Head Office.....	1,050,310	885,000
		Education and Interpretive Service.....		390
		Historic Sites.....	944,400	1,117,000
		Engineering Services.....	30,687	54,000
		Western Regional Office.....	3,150	
		National Parks Trunk Highways.....	3,327,000	5,994,000
		Banff Park.....	1,521,334	1,122,635
		Cape Breton Highlands Park.....	421,220	554,720
		Elk Island Park.....	335,164	550,620
		Fundy Park.....	191,365	358,417
		Fortress of Louisbourg Restoration Program.....	1,390,000	1,595,200
		Georgian Bay Islands Park.....	26,540	37,325
		Jasper Park.....	990,300	652,689
		Kootenay Park.....	367,150	732,705
		Mount Revelstoke and Glacier Parks.....	345,950	720,729
		Point Pelee Park.....	136,525	180,395
		Prince Albert Park.....	852,250	806,860
		Prince Edward Island Park.....	300,850	300,700
		Riding Mountain Park.....	592,710	880,235
		St. Lawrence Islands Park.....	56,550	32,475
		Terra Nova Park.....	207,500	359,950
		Waterton Lakes Park.....	386,920	303,150
		Yoho Park.....	317,125	431,305
			14,295,000	17,670,500
		Expenditure		
		1960-61..... \$ 15,150,281		
		1961-62..... 19,409,755		
		1962-63 (estimated)..... 17,670,500		
		Vote 35—Grant to Jack Miner Migratory Bird Foundation..... (20)	5,000	5,000
		Vote 40—Grant in aid of the development of the International Peace Garden in Manitoba.... (20)	15,000	15,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 45—To authorize payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chap. 57, Statutes of 1908, as amended).....(22)	231,000	233,200
		Expenditure		
		1960-61.....\$ 193,281		
		1961-62.....214,347		
		1962-63 (estimated).....240,239		
		Vote 50—Canadian Wildlife Service—Wildlife Resources Conservation and Development, including Administration of the Migratory Birds Convention Act		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
1	1			
8	3			
16	4			
20	37			
2	1			
6	7			
17	17			
14	14			
17	17			
6	6			
107	107			
(95)	(95)	Continuing Establishment.....	526,850	463,650
(8)	(8)	Casuals and Others.....	29,150	29,675
(103)	(103)	Salaries and Wages.....(1)	556,000	493,325
		Overtime.....(1)	1,500	
		Allowances.....(2)	7,000	7,040
		Professional and Special Services.....(4)	67,000	70,910
		Travelling Expenses—Field Investigations.....(5)	50,000	46,855
		Other Travelling and Removal Expenses.....(5)	19,000	27,500
		Freight, Express and Cartage.....(6)	6,600	6,240
		Postage.....(7)	1,500	500
		Telephones and Telegrams.....(8)	6,700	4,500
		Publication of Departmental Reports and Other		
		Material.....(9)	17,600	25,100
		Films and Hunting Season Posters.....(10)	8,000	8,250
		Office Stationery, Supplies and Equipment.....(11)	19,000	22,685
		Materials and Supplies.....(12)	65,000	62,280
		Construction or Acquisition of Buildings and Works.....(13)	26,000	21,900
		Rental of Land, Buildings and Works.....(15)	10,000	2,600
		Acquisition of Equipment.....(16)	39,000	72,125
		Repairs and Upkeep of Equipment.....(17)	10,000	12,150
		Rental of Equipment.....(18)	66,000	60,475
		Municipal or Public Utility Services.....(19)	900	900
		Memberships in Scientific Associations.....(20)	200	160
		Unemployment Insurance Contributions.....(21)	200	110
		Sundries.....(22)	2,500	1,975
			979,700	947,580

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL PARKS BRANCH (Continued)		
		Vote 50 (Continued)		
		Expenditure		
		1960-61.....	\$ 699,523	
		1961-62.....	822,064	
		1962-63 (estimated).....	987,947	
		WATER RESOURCES BRANCH		
		Vote 55—Water Resources Branch—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,400-\$17,400)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Seasonal)		
1	1			
5	5			
18	10			
51	19			
8	47			
2	4			
45	42			
51	53			
5	5			
11	11			
26	25			
33	34			
4	4			
12	12			
272	272			
(260)	(260)			
(5)	(5)			
		Continuing Establishment.....	1,291,000	1,326,350
		Casuals and Others.....	14,000	13,950
(265)	(265)			
		Salaries and Wages.....(1)	1,305,000	1,340,300
		Overtime.....(1)	2,700	2,700
		Isolation and Other Allowances.....(2)	11,700	11,700
		Professional and Special Services.....(4)	84,000	84,000
		Travelling Expenses—Field Investigations.....(5)	127,000	137,800
		Travelling expenses—Head Office.....(5)	14,300	14,300
		Removal Expenses.....(5)	10,000	13,300
		Freight, Express and Cartage.....(6)	6,000	6,000
		Postage.....(7)	3,500	3,500
		Telephones, Telegrams and Other Communication Services.....(8)	18,500	16,000
		Publication of Departmental Reports and Other Material.....(9)	8,100	8,100
		Office Stationery, Supplies and Equipment.....(11)	20,000	20,900

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		WATER RESOURCES BRANCH (Continued)		
		Vote 55 (Continued)		
		Materials and Supplies..... (12)	45,300	52,200
		Rental of Land and Buildings..... (15)	8,000	8,000
		Repairs and Upkeep of Equipment..... (17)	36,000	36,000
		Rental of Equipment..... (18)	100,000	120,000
		Municipal or Public Utility Services..... (19)	9,500	9,500
		Canada's Share of the Expenses of the International Executive Council, World Power Conference.... (20)	350	350
		Membership Fees..... (20)	175	175
		Unemployment Insurance Contributions..... (21)	300	350
		Sundries..... (22)	1,675	2,100
			1,812,100	1,887,275
		Less—Estimated amount recoverable from provin- cial and outside agencies..... (34)	50,000	61,175
			1,762,100	1,826,100
		Expenditure Revenue		
		1960-61..... \$ 1,437,151 \$ 325,377		
		1961-62..... 1,694,735 126,154		
		1962-63 (estimated)..... 1,820,000 126,737		
		Vote 60—Water Resources Branch—Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggre- gate the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys		
		Construction or Acquisition of Buildings and Works. (13)	214,800	227,000
		Acquisition of Equipment..... (16)	109,700	144,300
			324,500	371,300
		Less—Estimated amount recoverable from provin- cial and outside agencies..... (34)	18,000	24,700
			306,500	346,600
		Expenditure		
		1960-61..... \$ 214,305		
		1961-62..... 220,719		
		1962-63 (estimated)..... 340,000		
		Vote 61—Studies and surveys of the Columbia River Watershed in Canada		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(Under \$4,000)		
3	1			
	2			
1	1			
1	1			
2	2			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		WATER RESOURCES BRANCH (Continued)		
		Vote 61 (Continued)		
7	7	Salaries.....(1)	36,500	38,200
(7)	(7)	Travelling Expenses—Field Investigations.....(5)	2,000	2,900
		Travelling Expenses—Head Office.....(5)	1,000	1,400
		Freight, Express and Cartage.....(6)		100
		Postage.....(7)		50
		Telephones, Telegrams and Other Communication Services.....(8)	500	350
		Office Stationery, Supplies and Equipment.....(11)	500	900
		Materials and Supplies.....(12)	500	900
			41,000	44,800
		Expenditure		
		1960-61.....\$ 80,293		
		1961-62.....35,062		
		1962-63 (estimated).....40,000		
		Vote 65—Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board.....(20)	65,000	200,000
		Expenditure		
		1960-61.....\$ 249,707		
		1961-62.....300,077		
		1962-63 (estimated).....200,000		
		Vote 70—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program.....	400,000	500,000
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program.....	225,000	100,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program.....	1,750,000	1,000,000
		Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway... ..(20)	5,360,000	1,500,000
			7,735,000	3,100,000
		Expenditure		
		1960-61.....\$.....		
		1961-62.....156,011		
		1962-63 (estimated).....3,100,000		
		Vote 72—Nelson River Study—Expenditures in connection with investigations to be carried out in accordance with an agreement entered into between Canada and Manitoba.....(20)	450,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
NORTHERN ADMINISTRATION BRANCH				
Vote 75—Branch Administration including authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 2 (\$16,400-\$17,400)		
2	2	Senior Officer 1 (\$14,800-\$15,800)		
8	7	(\$12,000-\$15,000)		
8	3	(\$10,000-\$12,000)		
20	23	(\$8,000-\$10,000)		
26	27	(\$6,000-\$8,000)		
Technical, Operational and Service:				
11	11	(\$6,000-\$8,000)		
14	13	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
Clerical:				
62	62	(\$4,000-\$6,000)		
43	46	(Under \$4,000)		
196	196			
(196)	(196)			
Salaries.....(1)			940,000	1,032,000
Professional and Special Services.....(4)			39,300	54,000
Travelling and Removal Expenses.....(5)			73,400	77,900
Freight, Express and Cartage.....(6)			600	600
Postage.....(7)			300	250
Telephones and Telegrams.....(8)			15,200	7,500
Departmental Publications.....(9)			12,700	13,300
Films, Displays and Publicity.....(10)			2,400	2,400
Office Stationery, Supplies and Equipment.....(11)			27,000	23,200
Materials and Supplies.....(12)			12,100	14,100
Acquisition of Equipment.....(16)			800	3,400
Repairs and Upkeep of Equipment.....(17)			500	500
Memberships.....(20)			400	265
Sundries.....(22)			100	585
			1,124,800	1,230,000
Less—Amounts recoverable from the Governments of the Yukon and Northwest Territories.....(34)			32,000	32,000
			1,092,800	1,198,000
Expenditure				
1960-61.....			\$ 1,170,867	
1961-62.....			1,163,827	
1962-63 (estimated).....			1,140,100	
Vote 80—Education Division—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training				
Salaried Positions:				
Administrative and Professional:				
4	3	(\$12,000-\$15,000)		
9	10	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
135	133	(\$6,000-\$8,000)		
181	156	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 80 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
4	4	(\$8,000-\$10,000)		
9	9	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
7	8	(Under \$4,000)		
		Clerical:		
20	20	(\$4,000-\$6,000)		
16	16	(Under \$4,000)		
55	55	Prevailing Rate Positions: (Full Time)		
445	419	Continuing Establishment.....	2,006,000	1,892,000
(445)	(419)	Casuals and Others.....	94,000	83,000
(21)	(21)			
(466)	(440)	Salaries and Wages..... (1)	2,100,000	1,975,000
		Isolation and Other Allowances..... (2)	400,000	344,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees..... (4)	1,236,800	1,265,250
		Other Professional and Special Services..... (4)	155,300	127,950
		Travelling and Removal Expenses..... (5)	287,000	275,500
		Freight, Express and Cartage..... (6)	477,000	450,000
		Postage..... (7)	3,000	3,000
		Telephones, Telegrams and Other Communication Services..... (8)	17,700	16,200
		Departmental and Educational Publications..... (9)	1,000	2,400
		Audio-Visual Aids and Publicity..... (10)	43,600	44,300
		Office Stationery, Supplies and Equipment..... (11)	24,100	26,600
		Fuel for Heating Departmental Buildings..... (12)	400,500	551,000
		Other Materials and Supplies..... (12)	688,400	665,360
		Repairs and Upkeep of Buildings and Works..... (14)	275,000	240,300
		Rental of Land and Buildings..... (15)	4,000	7,500
		Repairs and Upkeep of Equipment..... (17)	22,000	18,000
		Rental of Equipment..... (18)	9,600	16,000
		Municipal or Public Utility Services..... (19)	630,000	549,600
		Memberships..... (20)	200	170
		Unemployment Insurance Contributions..... (21)	1,900	2,000
		Sundries, including Transportation costs of other than Government Employees..... (22)	127,400	129,750
			6,904,500	6,709,880
		Less—Amounts recoverable from the Government of the Northwest Territories..... (34)	1,202,000	1,140,180
			5,702,500	5,569,700
		Expenditure		
		1960-61..... \$	4,696,725	
		1961-62.....	5,393,140	
		1962-63 (estimated).....	5,449,830	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 85—Education Division—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training		
		Construction or Acquisition of Buildings and Works.. (13)	2,912,000	2,652,700
		Acquisition or Construction of Equipment..... (16)	279,400	341,030
			3,191,400	2,993,730
		Less—Amount recoverable from the Government of the Northwest Territories..... (34)	302,400	477,330
			2,889,000	2,516,400
		Expenditure		
		1960-61..... \$ 2,240,514		
		1961-62..... 1,601,884		
		1962-63 (estimated)..... 2,400,000		
		Vote 90—Welfare and Industrial Divisions—Administration, Operation and Maintenance including \$20,000 for grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods, and, notwithstanding any other Act, the sale of such finished goods		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$12,000-\$15,000)		
	1	(\$10,000-\$12,000)		
9	7	(\$8,000-\$10,000)		
37	42	(\$6,000-\$8,000)		
1	1	(Seasonal)		
		Technical, Operational and Service:		
3	2	(\$8,000-\$10,000)		
29	27	(\$6,000-\$8,000)		
8	9	(\$4,000-\$6,000)		
		Clerical:		
15	18	(\$4,000-\$6,000)		
14	14	(Under \$4,000)		
47	43	Prevailing Rate Positions: (Full Time)		
165	165	Continuing Establishment.....	553,000	577,200
(165)	(165)	Casuals and Others.....	54,000	46,800
(12)	(12)			
(177)	(177)	Salaries and Wages..... (1)	607,000	624,000
		Isolation and Other Allowances..... (2)	70,000	80,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 90 (Continued)		
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees.....(4)	351,200	331,900
		Other Professional and Special Services.....(4)	264,300	174,400
		Travelling and Removal Expenses.....(5)	133,000	133,000
		Freight, Express and Cartage.....(6)	125,000	115,000
		Telephones and Telegrams.....(8)	1,900	
		Departmental Publications.....(9)	15,300	17,400
		Films, Displays and Publicity.....(10)	14,000	15,800
		Office Stationery, Supplies and Equipment.....(11)	13,000	13,800
		Fuel for Heating Departmental Buildings.....(12)	98,000	90,300
		Purchase of Materials and Supplies for Eskimos.....(12)	881,000	573,600
		Other Materials and Supplies.....(12)	150,000	133,000
		Repairs and Upkeep of Buildings and Works.....(14)	43,800	36,900
		Rental of Land and Buildings.....(15)	6,300	
		Repairs and Upkeep of Equipment.....(17)	37,000	25,600
		Rental of Equipment.....(18)	28,500	21,500
		Municipal or Public Utility Services.....(19)	80,000	70,000
		Memberships.....(20)	300	332
		Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting....(20)	20,000	20,000
		Unemployment Insurance Contributions.....(21)	1,500	868
		Sundries, including transportation costs of other than Government Employees.....(22)	133,300	133,000
			3,074,400	2,610,400
		Expenditure Revenue		
		1960-61..... \$ 1,392,981 \$ 221,178		
		1961-62..... 2,134,605 419,793		
		1962-63 (estimated)..... 2,947,200 430,000		
		Vote 95—Welfare and Industrial Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment including authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve		
		Construction or Acquisition of Buildings and Works..(13)	1,132,000	666,800
		Acquisition or Construction of Equipment.....(16)	356,000	194,000
			1,488,000	860,800
		Expenditure		
		1960-61..... \$ 423,820		
		1961-62..... 601,381		
		1962-63 (estimated)..... 840,000		
		Vote 100—Yukon Territory—Operation and Maintenance including grants and contributions as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
2	1	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
6	9	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 100 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
14	14	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
12	12	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
1	1	(Part Time)		
10	10	(Seasonal)		
62	62	Continuing Establishment.....	254,120	263,400
(56)	(56)	Casuals and Others.....	12,880	12,600
(4)	(4)			
(60)	(60)	Salaries and Wages.....(1)	267,000	276,000
		Isolation and Other Allowances.....(2)	50,000	65,000
		Professional and Special Services.....(4)	64,000	114,000
		Travelling and Removal Expenses.....(5)	28,000	29,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	5,500	5,500
		Publication of Pamphlets and Other Material.....(9)	1,000	500
		Films, Displays and Publicity.....(10)	2,500	3,800
		Office Stationery, Supplies and Equipment.....(11)	5,100	5,700
		Materials and Supplies including Fuel.....(12)	52,000	57,000
		Maintenance of Roads and Bridges.....(14)	632,700	520,700
		Repairs and Upkeep of Buildings and Works.....(14)	28,800	47,000
		Repairs and Upkeep of Equipment.....(17)	39,000	33,300
		Rental of Equipment.....(18)	75,000	65,000
		Municipal or Public Utility Services.....(19)	52,400	45,800
		Grants of \$2,500 each to the British Columbia and Yukon Chamber of Mines, and the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits.....(20)	5,000	5,000
		Grant to Yukon Territorial Government for Hospital Care of Indians.....(20)	132,000	132,000
		Grant to Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations.....(20)	10,000	25,000
		Grant to the Yukon Territorial Government to enable that Government to make subsidies of up to \$1,000 on each low cost house for which that Government issues a first mortgage loan.....(20)	40,000	60,000
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the Development of Campgrounds and Picnic Areas.....(20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes....(20)	20,000	20,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Whitehorse, Y.T.....(20)	10,000	180,000
		Unemployment Insurance Contributions.....(21)	600	600
		Sundries.....(22)	1,500	4,500
			1,541,400	1,714,700

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 100 (Continued)		
		Expenditure Revenue		
		1960-61..... \$ 1,148,313 \$ 312,765		
		1961-62..... 1,455,287 613,811		
		1962-63 (estimated)..... 1,629,800 610,700		
		Vote 105—Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Roads and Bridges..... (13)	1,993,000	3,891,500
		Construction or Acquisition of Buildings and Works.. (13)	480,000	267,500
		Acquisition or Construction of Equipment..... (16)	76,000	92,900
			2,549,000	4,251,900
		Expenditure		
		1960-61..... \$ 3,409,430		
		1961-62..... 5,030,029		
		1962-63 (estimated)..... 3,850,000		
		Statutory—Payment to the Government of the Yukon Territory for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 108a, Appropriation Act No. 7, 1962..... (20)	1,930,200	1,334,720
		Vote 110—Northwest Territories and Other Field Services—Operation and Maintenance including grants and contributions as detailed in the Estimates and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories and to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with the terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize, in accordance with regulations of the Governor in Council, amounts to be credited to the Northwest Territories Revenue Account in the current and subsequent fiscal years equal to the aggregate of amounts deducted from time to time in lieu of fuel oil tax under the Crown-owned Housing Regulations from the salaries of persons employed by Her Majesty in right of Canada in the Northwest Territories who occupy living accommodation owned by Her Majesty for which heat generated by fuel oil is provided by Her Majesty		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 110 (Continued)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$15,000)		
5	2	(\$10,000-\$12,000)		
13	5	(\$8,000-\$10,000)		
52	64	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
32	31	(\$6,000-\$8,000)		
46	44	(\$4,000-\$6,000)		
13	11	(Under \$4,000)		
7	7	(Seasonal)		
		Clerical:		
64	64	(\$4,000-\$6,000)		
41	43	(Under \$4,000)		
		Prevailing Rate Positions:		
240	241	(Full Time)		
65	65	(Seasonal)		
		Ships' Officers and Crews:		
1	1	(Full Time)		
3	3	(Seasonal)		
584	583	Continuing Establishment.....	1,875,500	2,115,800
(545)	(544)	Casuals and Others.....	211,500	169,200
(47)	(47)			
(592)	(591)	Salaries and Wages.....(1)	2,087,000	2,285,000
		Isolation and Other Allowances.....(2)	500,000	538,000
		Professional and Special Services.....(4)	46,000	56,450
		Travelling and Removal Expenses.....(5)	337,600	349,600
		Freight, Express and Cartage.....(6)	500,000	420,000
		Postage.....(7)	7,000	7,000
		Telephones, Telegrams and Other Communication Services.....(8)	44,200	40,000
		Departmental Publications.....(9)	600	1,550
		Films, Displays and Publicity.....(10)	4,400	4,400
		Office Stationery, Supplies and Equipment.....(11)	36,000	39,800
		Fuel for Heating Departmental Buildings.....(12)	410,000	508,200
		Purchase of Materials and Supplies for Eskimos.....(12)	.....	2,900
		Other Materials and Supplies.....(12)	664,700	661,400
		Maintenance of Highways and Roads.....(14)	265,000	275,000
		Repairs and Upkeep of Buildings and Works.....(14)	425,000	368,000
		Rental of Land, Buildings and Works.....(15)	1,500	1,200
		Repairs and Upkeep of Equipment.....(17)	298,000	250,200
		Rental of Equipment.....(18)	287,000	271,000
		Municipal or Public Utility Services.....(19)	317,000	212,800
		Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the Operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits.....(20)	5,000	5,000
		Grants to the Northwest Territories Government for Hospital Care for Indians and Eskimos.....(20)	442,000	390,000
		Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor systems for Eskimos and Indians.....(20)	25,000	25,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Vote 110 (Continued)		
		Grant to the Northwest Territories Government to enable that Government to make subsidies of up to \$1,000 on each low cost house for which that Government issues a first mortgage loan.. (20)	50,000	60,000
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for Development of Camp-grounds and Picnic Areas..... (20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes.. (20)	80,000	80,000
		Contribution to the Northwest Territories Government towards provision of fire-fighting facilities at Fort Simpson..... (20)		10,000
		Contributions towards the construction of Community Halls..... (20)	30,000	75,000
		Contribution to the Northwest Territories Government towards construction of a fire hall at Fort Smith..... (20)		36,000
		Unemployment Insurance Contributions..... (21)	8,500	8,000
		Sundries, including transportation costs of other than Government Employees..... (22)	15,000	15,000
			6,901,500	7,011,500
		Less—Amounts recoverable from the Government of the Northwest Territories..... (34)	32,800	97,500
			6,868,700	6,914,000
		Expenditure Revenue		
		1960-61..... \$ 5,115,893 \$2,843,240		
		1961-62..... 6,348,805 2,466,353		
		1962-63 (estimated)..... 6,336,105 3,096,776		
		Vote 115—Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment including costs arising out of the relocation of the town of Aklavik and payment of such compensation as the Governor in Council prescribes to persons affected by such relocation		
		Construction of Roads and Bridges..... (13)	1,764,000	2,107,000
		Construction or Acquisition of Buildings and Works. (13)	4,912,000	4,064,550
		Acquisition or Construction of Equipment..... (16)	612,000	576,150
		Payment of compensation to persons affected by the relocation of the Town of Aklavik..... (22)	20,000	200,000
			7,308,000	6,947,700
		Expenditure		
		1960-61..... \$ 8,346,491		
		1961-62..... 7,130,134		
		1962-63 (estimated)..... 6,400,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NORTHERN ADMINISTRATION BRANCH (Continued)		
		Statutory—Payment to the Government of the Northwest Territories for subsidies and special compensation in lieu of certain taxes and for amortization payments on outstanding loans as provided in tax rental agreement authorized by Vote 118a, Appropriation Act No. 7, 1962.....(20)	2,407,300	2,208,842
		NATIONAL MUSEUM OF CANADA		
		Vote 120—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000—\$15,000)		
12	4	(\$10,000—\$12,000)		
9	7	(\$8,000—\$10,000)		
7	14	(\$6,000—\$8,000)		
2	3	(\$4,000—\$6,000)		
		Technical, Operational and Service:		
1	1	(\$10,000—\$12,000)		
2	2	(\$8,000—\$10,000)		
9	8	(\$6,000—\$8,000)		
36	31	(\$4,000—\$6,000)		
2	2	(Under \$4,000)		
17	17	(Seasonal)		
		Clerical:		
11	9	(\$4,000—\$6,000)		
12	13	(Under \$4,000)		
		Prevailing Rate Positions:		
7	3	(Full Time)		
8	8	(Seasonal)		
137	124			
(119)	(106)	Continuing Establishment.....	637,600	546,228
(3)	(3)	Casuals and Others.....	7,700	7,710
(122)	(109)	Salaries and Wages.....(1)	645,300	553,938
		Overtime.....(1)	4,700	4,680
		Professional and Special Services.....(4)	213,100	293,401
		Travelling Expenses—Field Investigations.....(5)	28,500	28,488
		Other Travelling Expenses.....(5)	10,300	11,839
		Freight, Express and Cartage.....(6)	9,100	8,200
		Postage.....(7)	100	70
		Telephones and Telegrams.....(8)	5,200	900
		Publication of Departmental Reports and Other Material.....(9)	50,200	50,500
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	6,900	6,000
		Office Stationery, Supplies and Equipment.....(11)	26,300	27,120
		Materials and Supplies.....(12)	54,200	55,000
		Rental of Buildings.....(15)	60,000	60,000
		Acquisition of Equipment.....(16)	32,500	36,665
		Repairs and Upkeep of Equipment.....(17)	3,800	3,800
		Rental of Equipment.....(18)	12,300	7,150

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL MUSEUM OF CANADA (Continued)		
		Vote 120 (Continued)		
		Memberships in Scientific Associations..... (20)	800	800
		Unemployment Insurance Contributions..... (21)	300	250
		Sundries including purchase of exhibits and historical material..... (22)	65,900	74,000
			1,229,500	1,222,801
		(Further Details)		
		Natural History.....	309,143	377,149
		Human History.....	330,244	401,371
		Common Services.....	383,499	262,562
		Canadian War Museum.....	64,875	50,535
		National Aviation Museum.....	141,739	131,184
			1,229,500	1,222,801
		Expenditure Revenue		
		1960-61..... \$ 883,108 \$ 1,568		
		1961-62..... 998,450 1,232		
		1962-63 (estimated)..... 1,222,500 1,500		

POST OFFICE

POST OFFICE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Postmaster General—Salary and Motor Car Allowance (Details, page 313).....	17,000	17,000		
1	Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 313).....	2,083,500	2,133,000		49,500
5	Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration (Details, page 314).....	121,454,700	120,870,000	584,700	
10	Transportation—Movement of Mail by Land, Air and Water including Administration (Details, page 316).....	64,650,400	63,855,000	795,400	
15	Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps (Details, page 316).....	3,260,400	3,333,500		73,100
		191,449,000	190,191,500	1,257,500	
	SUMMARY				
	To be voted.....	191,449,000	190,191,500	1,257,500	
	Authorized by Statute.....	17,000	17,000		
		191,466,000	190,208,500	1,257,500	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	25,859,000	23,411,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	586,500	576,200
		Contributions to Superannuation Account (Department of Finance).....	7,438,000	7,273,900
		Employee surgical-medical insurance premiums (Department of Finance).....	1,132,200	1,117,000
		Employee compensation payments (Department of Labour).....	231,500	212,000
		Carrying of franked mail (Post Office Department).....	789,800	563,300
			36,037,000	33,153,600
		Statutory—Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Postmaster General (\$20,000)		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
1		Senior Officer 2 (\$16,400-\$17,400)		
3	3	Senior Officer 1 (\$14,800-\$15,800)		
10	10	(\$12,000-\$15,000)		
1		(\$10,000-\$12,000)		
14	12	(\$8,000-\$10,000)		
51	41	(\$6,000-\$8,000)		
19	15	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
6	6	(\$6,000-\$8,000)		
20	20	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
128	129	(\$4,000-\$6,000)		
83	93	(Under \$4,000)		
346	338			
(346)	(338)			
		Salaries.....(1)	1,501,000	1,571,650
		Professional and Special Services.....(4)	53,000	33,000
		Travelling Expenses.....(5)	83,400	69,350
		Freight, Express and Cartage.....(6)	4,000	6,000
		Telephones and Telegrams.....(8)	17,300	5,000
		Publication of Departmental Reports and Other Material.....(9)	51,500	61,650
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	246,500	277,700
		Office Stationery, Supplies and Equipment.....(11)	67,980	62,200
		Repairs and Upkeep of Equipment.....(17)	300	300

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Canada's Share of the upkeep of the International Bureaux at Berne and Montevideo.....(20)	47,520	35,000
		Sundries.....(22)	11,000	11,150
			2,083,500	2,133,000
		Expenditure		
		1960-61..... \$ 2,031,636		
		1961-62..... 2,101,097		
		1962-63 (estimated)..... 2,089,240		
		Vote 5—Operations including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, including Administration		
		HEADQUARTERS		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 (\$14,800-\$15,800)		
4	4	(\$12,000-\$15,000)		
3		(\$10,000-\$12,000)		
21	22	(\$8,000-\$10,000)		
14	16	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
55	55	(\$6,000-\$8,000)		
39	39	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
71	73	(\$4,000-\$6,000)		
41	42	(Under \$4,000)		
252	255			
		STAFF POST OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$15,000)		
2	2	(\$10,000-\$12,000)		
21	19	(\$8,000-\$10,000)		
294	274	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
20,992	20,827	(\$4,000-\$6,000)		
1,389	1,429	(Under \$4,000)		
2,719	2,679	(Part Time)		
		Clerical:		
103	109	(\$4,000-\$6,000)		
124	173	(Under \$4,000)		
1	1	(Part Time)		
25	25	Prevailing Rate Positions:		
		(Full Time)		
25,677	25,544			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 5 (Continued)		
		DISTRICT OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
14	14	(\$10,000-\$12,000)		
130	129	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
316	282	(\$4,000-\$6,000)		
7	3	(Under \$4,000)		
		Clerical:		
100	93	(\$4,000-\$6,000)		
266	240	(Under \$4,000)		
833	761			
		RAILWAY MAIL SERVICE STAFFS		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
581	659			
27,343	27,219	Continuing Establishment.....	104,923,500	103,710,207
(25,983)	(25,879)	Casuals and Others.....	5,500,000	5,290,590
(2,207)	(2,100)			
(28,190)	(27,979)	Salaries and Wages.....(1)	110,423,500	109,000,797
		Night Differential Payments for Operating Services..(1)	1,365,000	1,400,000
		Overtime Payments for Operating Services.....(1)	3,500,000	3,700,000
		Terminable, Isolated Posts and Other Allowances....(2)	61,000	61,500
		Mileage Allowance.....(2)	355,000	410,000
		Boot Allowance.....(2)	422,290	429,200
		Professional and Special Services.....(4)	20,000	13,000
		Travelling and Removal Expenses.....(5)	429,475	423,475
		Freight, Express and Cartage.....(6)	65,000	90,000
		Telephones and Telegrams.....(8)	183,700	173,500
		Publication of Departmental Reports and Other		
		Material.....(9)	95,450	96,900
		Office Stationery, Supplies and Equipment.....(11)	597,450	631,150
		Mail Bags and Letter Carrier Satchels.....(12)	818,570	876,125
		Uniforms.....(12)	798,890	531,078
		Materials and Supplies.....(12)	769,000	795,000
		Rental of Storage Space.....(15)	13,500	27,000
		Acquisition of Equipment.....(16)	901,445	1,566,900
		Repairs and Upkeep of Equipment.....(17)	367,730	380,800
		Rental of Equipment.....(18)	97,750	99,875
		School Fees and Public Utility Services.....(19)	9,450	7,500
		Unemployment Insurance Contributions.....(21)	152,500	150,000
		Sundries.....(22)	8,000	6,200
			121,454,700	120,870,000
		Expenditure		
		1960-61.....\$ 111,020,421		
		1961-62.....116,982,893		
		1962-63 (estimated).....119,854,608		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 10—Transportation—Movement of Mail by Land, Air and Water, including Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
2	2	(\$12,000-\$15,000)		
6	6	(\$8,000-\$10,000)		
13	13	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
		Clerical:		
46	46	(\$4,000-\$6,000)		
16	16	(Under \$4,000)		
85	85			
(85)	(85)			
		Salaries..... (1)	435,000	465,025
		Travelling Expenses..... (5)	8,650	8,550
		Telephones and Telegrams..... (8)	2,800	400
		Office Stationery, Supplies and Equipment..... (11)	6,850	10,925
		Rural Mail Delivery Boxes..... (16)	102,000	125,000
		Sundries..... (22)	100	100
		Mail Service by Railway..... (32)	15,040,000	15,410,000
		Mail Service by Ordinary Land Conveyance, including Rural Mail Delivery..... (32)	32,362,000	31,445,000
		Mail Service by Air..... (32)	14,200,000	13,780,000
		Mail Service by Water..... (32)	2,493,000	2,610,000
			64,650,400	63,855,000
		Expenditure		
		1960-61..... \$ 62,199,607		
		1961-62..... 62,719,632		
		1962-63 (estimated)..... 63,872,575		
		Vote 15—Financial Services including audit of revenue, money order and Savings Bank business; and postage stamps		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,000-\$15,800)		
2	2	(\$12,000-\$15,000)		
7	7	(\$8,000-\$10,000)		
14	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$6,000-\$8,000)		
27	27	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
		Clerical:		
220	220	(\$4,000-\$6,000)		
126	126	(Under \$4,000)		
407	408			
(407)	(408)			
		Salaries..... (1)	1,590,300	1,639,650
		Security Transfer of Cash Deposits and Use of Night Deposit Services..... (4)	29,600	30,000
		Travelling Expenses..... (5)	1,800	2,375
		Telephones and Telegrams..... (8)	5,400	1,500
		Publication of Manual of Financial Procedure and Other Material..... (9)	5,000	4,750
		Office Stationery, Supplies and Equipment..... (11)	38,700	74,225

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 15 (Continued)		
		Rental of Accounting Machines..... (11)	81,200	75,500
		Money Order Forms..... (12)	151,900	175,000
		Manufacture of Postage Stamps and Stamped Post- age Supplies..... (12)	1,306,500	1,276,500
		Postage Meter and Postage Register Supplies..... (12)	50,000	47,500
		Sundries..... (22)		6,500
			3,260,400	3,333,500
		<div>Expenditure</div> 1960-61..... \$ 3,100,733		
		1961-62..... 3,178,218		
		1962-63 (estimated)..... 3,301,875		
		<div>Recapitulation of Expenditure From Appropriations Compared with Net Revenue</div>		
		<div>Expenditure Revenue</div> 1960-61..... \$178,352,397 \$173,645,659		
		1961-62..... 184,981,840 183,740,388		
		1962-63 (estimated)..... 189,118,298 195,615,000		

PRIVY COUNCIL

PRIVY COUNCIL

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 322).....	27,000	27,000		
1	Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year (Details, page 322).....	7,500	7,500		
		34,500	34,500		
	PRIVY COUNCIL OFFICE				
5	General Administration (Details, page 322)....	746,200	563,600	182,600	
	PRIME MINISTER'S RESIDENCE				
10	Maintenance and Operation (Details, page 323)	24,500	23,930	570	
	EMERGENCY MEASURES ORGANIZATION				
15	Administration and Operation (Details, page 323).....	1,463,000	1,436,000	27,000	
20	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 324).....	2,420,000	1,572,500	847,500	
25	Grants to Provinces and Municipalities for Civil Defence and Related Purposes (formerly provided under Department of National Defence—Comparable amount in 1962-63, \$4,800,000) (Details, page 324).....	5,300,000		5,300,000	
		9,183,000	3,008,500	6,174,500	
	SPECIAL				
30	Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 325).....	275,500	568,700		293,200

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SPECIAL (Continued)				
35	Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 325).....	199,300	466,630	.....	267,330
40	Expenses of the Royal Commission on Taxation including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission (Details, page 325).....	981,800	.....	981,800	
45	National Centennial Administration—General Administration (Details, page 325)...	250,000	130,200	119,800	
50	Programs and Projects of National Significance including Grants towards such Programs and Projects (Details, page 325)....	2,500,000	1,000,000	1,500,000	
55	Payment to the National Centennial Fund to enable Grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed \$1 per capita of population per Province) (Details, page 325).....	2,000,000	1,000,000	1,000,000	
60	National Conference on Canada's Centennial (Details, page 326).....	45,000	25,000	20,000	
—	Appropriations not required for 1963-64 (Details, page 326).....	.....	321,750	.....	321,750
		6,251,600	3,512,280	2,739,320	
	SUMMARY				
	To be voted.....	16,212,800	7,115,810	9,096,990	
	Authorized by Statute.....	27,000	27,000		
		16,239,800	7,142,810	9,096,990	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	154,000	144,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	30,600	49,100
		Contributions to Superannuation Account (Department of Finance).....	64,100	53,700
		Employee surgical-medical insurance premiums (Department of Finance).....	4,700	4,200
		Employee compensation payments (Department of Labour).....	200	100
		Carrying of franked mail (Post Office Department)....	7,700	8,600
			261,300	260,000
		Statutory—The Prime Minister's Salary and Motor Car Allowance		
		Salary..... (1)	25,000	25,000
		Motor Car Allowance..... (2)	2,000	2,000
			27,000	27,000
		Vote 1—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year..... (1)	7,500	7,500
		PRIVY COUNCIL OFFICE		
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet (\$22,000)		
2	2	Senior Officer 2 (\$16,400-\$17,400)		
5	2	Senior Officer 1 (\$14,800-\$15,800)		
1	1	(\$12,000-\$15,000)		
8	7	(\$10,000-\$12,000)		
5	4	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
1	1	Technical, Operational and Service: (\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
46	43	(\$4,000-\$6,000)		
25	26	(Under \$4,000)		
106	99			
(106)	(99)			
		Salaries.....(1)	683,000	532,800
		Allowances.....(2)	1,200	1,200
		Travelling Expenses.....(5)	5,500	4,500
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	37,900	7,000
		Office Stationery, Supplies and Equipment.....(11)	17,000	16,500
		Sundries.....(22)	1,100	1,100
			746,200	563,600
		Expenditure		
		1960-61.....\$ 514,073		
		1961-62.....549,649		
		1962-63 (estimated).....606,200		
		PRIME MINISTER'S RESIDENCE		
		Vote 10—Maintenance and Operation		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
6	6			
7	7			
(7)	(7)			
		Salaries.....(1)	15,600	15,030
		Office Stationery, Supplies and Equipment.....(11)	250	250
		Uniforms.....(12)	250	250
		Other Materials and Supplies (Food).....(12)	5,500	5,500
		Entertainment Expenses.....(22)	2,730	2,730
		Sundries.....(22)	170	170
			24,500	23,930
		Expenditure Revenue		
		1960-61.....\$ 26,072 \$ 5,000		
		1961-62.....24,312 5,000		
		1962-63 (estimated).....23,930 5,000		
		EMERGENCY MEASURES ORGANIZATION		
		Vote 15—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$17,400-\$19,000)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1			
2	2			
25	19			
18	9			
10	26			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 15 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	1	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
24	15	(\$4,000-\$6,000)		
25	31	(Under \$4,000)		
110	106			
(110)	(106)			
		Salaries.....(1)	640,000	637,400
		Professional and Special Services.....(4)	280,000	255,000
		Travelling Expenses.....(5)	57,150	65,000
		Freight, Express and Cartage.....(6)	2,400	1,500
		Postage.....(7)	2,000	2,000
		Telephones, Telegrams and Other Communication Services.....(8)	85,300	50,000
		Informational Publications.....(9)	243,000	245,500
		Informational Programs Other than Publications.....(10)	73,500	98,500
		Office Stationery, Supplies and Equipment.....(11)	60,000	57,000
		Materials and Supplies.....(12)	3,700	3,300
		Municipal or Public Utility Services.....(19)	450	300
		Travelling Expenses—Other than Staff.....(22)	15,000	20,000
		Sundries.....(22)	500	500
			1,463,000	1,436,000
		Expenditure		
		1960-61.....\$ 532,476		
		1961-62.....1,020,101		
		1962-63 (estimated).....1,241,190		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs		
		Construction of Buildings.....(13)	900,000	915,000
		Acquisition of Equipment.....(16)	1,520,000	657,500
			2,420,000	1,572,500
		Expenditure		
		1960-61.....\$		
		1961-62.....		
		1962-63 (estimated).....1,052,500		
		Vote 25—Grants to Provinces and Municipalities for Civil Defence and Related Purposes (formerly provided under Department of National Defence—Comparable amount in 1962-63 \$4,800,000).....(20)	5,300,000	
		Expenditure		
		1960-61.....\$ 2,245,354		
		1961-62.....3,078,951		
		1962-63 (estimated).....4,800,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	
		SPECIAL		
		Vote 30—Expenses of the Royal Commission on Health Services including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....		
		(22)	275,500	568,700
		Vote 35—Expenses of the Royal Commission on Banking and Finance including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board, to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....		
		(22)	199,300	466,630
		Vote 40—Expenses of the Royal Commission on Taxation including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....		
		(22)	981,800	
		Vote 45—National Centennial Administration—General Administration.....		
		(22)	250,000	130,200
		Vote 50—National Centennial Administration—Programs and Projects of National Significance including Grants towards such Programs and Projects		
		Capital projects..... (13)	2,000,000	500,000
		Other projects..... (22)	500,000	500,000
			2,500,000	1,000,000
		Vote 55—National Centennial Administration—Payment to the National Centennial Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants not to exceed \$1 per capita of population per Province).....		
		(20)	2,000,000	1,000,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SPECIAL (Continued)		
		Vote 60—National Conference on Canada's Centennial.....(22)	45,000	25,000
		Appropriations not required for 1963-64		
		Vote 25—Expenses of the Royal Commission on Govern- ment Organization.....		289,000
		Vote 32a—Expenses of the Royal Commission on Rail- way Problems.....		7,750
		Vote 40—Expenses of the Committee of Inquiry into the Unemployment Insurance Act.....		25,000
		(22).....		321,750

PUBLIC ARCHIVES AND NATIONAL LIBRARY

PUBLIC ARCHIVES AND NATIONAL LIBRARY

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—PUBLIC ARCHIVES				
1	General Administration and Technical Services (Details, page 329).....	724,100	718,100	6,000	
	B—NATIONAL LIBRARY				
5	General Administration (Details, page 330).....	321,800	313,316	8,484	
10	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 331).....	38,000	37,984	16	
		359,800	351,300	8,500	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—PUBLIC ARCHIVES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	334,400	232,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,300	3,700
		Contributions to Superannuation Account (Department of Finance).....	36,100	32,700
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	3,100	3,100
		Carrying of franked mail (Post Office Department)....	6,700	7,600
			385,600	279,700
		Vote 1—General Administration and Technical Services		
		Salaried Positions:		
		Administrative and Professional:		
		Dominion Archivist and National Librarian (\$18,000)		
1	1	(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
14	8	(\$6,000-\$8,000)		
19	28	(\$4,000-\$6,000)		
1	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
20	21	(Under \$4,000)		
11	8	Clerical:		
		(\$4,000-\$6,000)		
27	24	(Under \$4,000)		
32	36	Prevailing Rate Positions:		
3	4	(Full Time)		
4	4	Local Assistance Abroad:		
		(Full Time)		
137	137			
(137)	(137)	Continuing Establishment.....	582,110	580,353
(8)	(8)	Casuals and Others.....	24,000	21,200
(145)	(145)	Gross Salaries and Wages.....(1)	606,110	601,553
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund.....(34)	50,810	48,620
		Net Salaries and Wages.....	555,300	552,933
		Living Allowances.....(2)	2,300	1,860
		Professional and Special Services.....(4)	43,900	47,387
		Travelling Expenses.....(5)	3,000	3,515
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	300	250
		Telephones and Telegrams.....(8)	4,500	500
		Publication of Departmental Reports and Other Material.....(9)	8,400	8,448
		Office Stationery, Supplies and Equipment.....(11)	55,000	53,437
		Acquisition of Microfilming Equipment.....(11)	1,400	1,885
		Acquisition of Equipment.....(16)	6,000	4,085
		Repairs and Upkeep of Motor Vehicles.....(17)	2,000	1,800

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—PUBLIC ARCHIVES (Continued)		
		Vote 1 (Continued)		
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc.....(22)	34,000	34,000
		Sundries.....(22)	7,000	7,000
			724,100	718,100
		Expenditure		
		1960-61.....\$ 588,407		
		1961-62.....684,905		
		1962-63 (estimated).....724,943		
		B—NATIONAL LIBRARY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	77,900	117,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,100	1,300
		Contributions to Superannuation Account (Department of Finance).....	13,000	11,300
		Employee surgical-medical insurance premiums (Department of Finance).....	1,000	1,000
		Carrying of franked mail (Post Office Department)....	5,300	6,000
			98,300	137,500
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
3	2	(\$8,000-\$10,000)		
24	25	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Clerical:		
15	14	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
57	57			
(57)	(57)			
		Salaries.....(1)	241,800	255,140
		Professional and Special Services.....(4)	15,000	
		Travelling Expenses.....(5)	2,500	2,850
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,000	60
		Publication of Lists of Current Canadian Publications and Bibliographies.....(9)	41,300	35,055
		Office Stationery, Supplies and Equipment.....(11)	11,000	10,236
		Photostats.....(12)	3,200	4,750

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5 (Continued)		
		Acquisition of Equipment.....(16)	2,300	1,525
		Sundries.....(22)	3,000	3,000
			321,800	313,316
		Expenditure		
		1960-61..... \$ 213,897		
		1961-62..... 252,994		
		1962-63 (estimated)..... 289,312		
		Vote 10—Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act.....(22)	38,000	37,984

PUBLIC PRINTING AND STATIONERY

PUBLIC PRINTING AND STATIONERY

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Departmental Administration (Details, page 335).....	766,300	743,300	23,000	
5	Purchasing, Stationery and Stores (Details, page 336).....	1,247,900	1,211,400	36,500	
10	Distribution of Official Documents (Details, page 337).....	687,900	624,700	63,200	
15	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public (Details, page 337).....	1,152,600	1,041,200	111,400	
20	Printing of Canada Gazette (Details, page 337)	182,000	140,000	42,000	
25	Printing and Binding the Annual Statutes (Details, page 338).....	40,000	35,000	5,000	
30	Plant Equipment and Replacements (Details, page 338).....	84,200	110,800	.....	26,600
		4,160,900	3,906,400	254,500	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,141,700	2,889,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	77,900	83,000
		Contributions to Superannuation Account (Department of Finance).....	635,300	630,600
		Employee surgical-medical insurance premiums (Department of Finance).....	61,200	64,600
		Employee compensation payments (Department of Labour).....	9,400	12,200
		Carrying of franked mail (Post Office Department).....	385,300	537,500
			4,310,800	4,217,800
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Queen's Printer and Controller of Stationery (\$20,000)		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
2	2	(\$12,000-\$15,000)		
5	6	(\$8,000-\$10,000)		
18	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
5	7	(\$6,000-\$8,000)		
9	3	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
		Clerical:		
	1	(\$6,000-\$8,000)		
63	60	(\$4,000-\$6,000)		
36	44	(Under \$4,000)		
		Prevailing Rate Positions:		
17	17	(Full Time)		
166	166	Continuing Establishment.....	701,500	680,800
(166)	(166)	Casuals and Others.....	9,350	10,050
(4)	(4)			
(170)	(170)	Gross Salaries and Wages..... (1)	710,850	690,850
		Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account..... (34)	72,000	72,000
		Net Salaries and Wages.....	638,850	618,850
		Overtime..... (1)	9,150	9,150
		Travelling Expenses..... (5)	5,000	4,995
		Postage..... (7)	200	225
		Telephones and Telegrams..... (8)	5,000	1,072
		Publication of Departmental Reports and Other Material..... (9)	3,000	3,000
		Advertising..... (10)	500	700
		Office Stationery, Supplies and Equipment..... (11)	102,800	103,511
		Materials and Supplies..... (12)	1,200	1,200
		Repairs and Upkeep of Equipment..... (17)	3,600	3,600
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	100	100

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Sundries..... (22)	2,900	2,897
			772,300	749,300
		Less—Amount Recoverable for Services rendered... (34)	6,000	6,000
			766,300	743,300
		Expenditure		
		1960-61..... \$ 716,921		
		1961-62..... 750,865		
		1962-63 (estimated)..... 749,158		
		Vote 5—Purchasing, Stationery and Stores		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
10	11	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$6,000-\$8,000)		
13	12	(\$4,000-\$6,000)		
38	37	(Under \$4,000)		
3	3	(Part Time)		
		Clerical:		
36	37	(\$4,000-\$6,000)		
26	26	(Under \$4,000)		
		Prevailing Rate Positions:		
57	59	(Full Time)		
189	190			
(187)	(188)	Continuing Establishment.....	773,200	790,790
(1)		Casuals and Others.....	1,800	
(188)	(188)	Gross Salaries and Wages..... (1)	775,000	790,790
		Less—Proportion of Salaries and Wages of Stores Section chargeable to the Queen's Printer's Advance Account..... (34)	133,000	133,140
		Net Salaries and Wages.....	642,000	657,650
		Overtime..... (1)	2,000	2,000
		Professional and Special Services..... (4)	100	25
		Travelling Expenses..... (5)	7,000	6,270
		Freight, Express and Cartage..... (6)	122,100	122,100
		Postage..... (7)	6,000	6,000
		Telephones and Telegrams..... (8)	8,000	4,095
		Publication of Departmental Reports and Other Material..... (9)	1,200	100
		Repairs to Office Equipment and Acquisition of Spare Parts..... (11)	430,000	380,000
		Office Stationery, Supplies and Equipment..... (11)	12,500	16,056
		Materials and Supplies..... (12)	9,500	9,500
		Repairs and Upkeep of Equipment..... (17)	5,600	5,550
		Municipal or Public Utility Services..... (19)	1,000	1,000
		Unemployment Insurance Contributions and Other Personal Benefits..... (21)	300	400
		Sundries..... (22)	600	654
			1,247,960	1,211,400
		Expenditure		
		1960-61..... \$ 1,162,109		
		1961-62..... 1,264,179		
		1962-63 (estimated)..... 1,236,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
Vote 10—Distribution of Official Documents				
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
1		(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	4	(\$6,000-\$8,000)		
6	7	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
		Clerical:		
41	34	(\$4,000-\$6,000)		
50	56	(Under \$4,000)		
122	122	Continuing Establishment.....	491,900	454,800
(122)	(122)	Casuals and Others.....	1,900	
(1)				
(123)	(122)	Salaries.....(1)	493,800	454,800
		Overtime.....(1)	6,200	6,200
		Professional and Special Services.....(4)	200	150
		Travelling Expenses.....(5)	3,000	2,000
		Freight, Express and Cartage.....(6)	28,700	17,000
		Postage.....(7)	33,200	28,000
		Telephones and Telegrams.....(8)	4,100	1,450
		Advertising.....(10)	60,000	52,000
		Office Stationery, Supplies and Equipment.....(11)	32,500	40,000
		Materials and Supplies.....(12)	25,000	22,600
		Sundries.....(22)	1,200	500
			687,900	624,700
		Expenditure		
		1960-61.....\$ 458,702		
		1961-62.....597,346		
		1962-63 (estimated).....671,000		
Vote 15—Printing and Binding Official Publications for Sale and Distribution to Departments and the Public				
		Printing—Queen's Printer's share of the cost of publi- cations distributed free in accordance with the official list approved by the Governor in Council..	77,600	100,000
		Printing, etc., for sale.....	1,075,000	941,200
		(9)	1,152,600	1,041,200
		Expenditure Revenue		
		1960-61.....\$ 648,729 \$ 999,611		
		1961-62.....937,615 1,165,100		
		1962-63 (estimated).....1,041,175 1,400,000		
Vote 20—Printing of Canada Gazette.....(9)				
		Expenditure Revenue		
		1960-61.....\$ 145,433 \$ 119,713		
		1961-62.....139,456 124,960		
		1962-63 (estimated).....175,000 126,000		
			182,000	140,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 25—Printing and Binding the Annual Statutes.....(9)	40,000	35,000
		Expenditure Revenue		
		1960-61..... \$ 37,970 \$ 20,768		
		1961-62..... 34,927 22,650		
		1962-63 (estimated)..... 18,700 25,000		
		Vote 30—Plant Equipment and Replacements		
		Acquisition or Construction of Equipment..... (16)	57,200	83,800
		Repairs and Upkeep of Equipment..... (17)	27,000	27,000
			84,200	110,800
		Expenditure		
		1960-61..... \$ 272,608		
		1961-62..... 238,460		
		1962-63 (estimated)..... 110,800		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Queens' Printers' Advance Account and Later Recovered)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
1	1	(\$12,000-\$15,000)		
4	4	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
	1	Technical, Operational and Service:		
	11	(\$10,000-\$12,000)		
12	11	(\$8,000-\$10,000)		
97	91	(\$6,000-\$8,000)		
46	81	(\$4,000-\$6,000)		
13	30	(Under \$4,000)		
		Clerical:		
45	27	(\$4,000-\$6,000)		
35	52	(Under \$4,000)		
1,114	1,142	Prevailing Rate Positions:		
4		(Full Time)		
		(Seasonal)		
1,380	1,448			
(1,378)	(1,445)			

PUBLIC WORKS

PUBLIC WORKS

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 344).....	17,000	17,000		
1	General Administration including a grant of \$2,000 to the Canadian Good Roads Association (Details, page 344).....	10,695,000	10,655,300	39,700	
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board—				
5	Newfoundland (Details, page 348).....	130,000	70,000	60,000	
10	Nova Scotia (Details, page 349).....	705,000	937,000		232,000
20	New Brunswick (Details, page 349).....	200,000	1,017,000		817,000
25	Quebec (Details, page 349).....	2,105,000	3,904,000		1,799,000
30	Ottawa (Details, page 350).....	14,405,000	10,659,000	3,746,000	
35	Ontario (other than Ottawa) (Details, page 351).....	5,280,000	5,899,000		619,000
40	Manitoba (Details, page 352).....	75,000	395,000		320,000
45	Saskatchewan (Details, page 352).....	190,000	610,000		420,000
50	Alberta (Details, page 352).....	1,410,000	669,000	741,000	
55	British Columbia (Details, page 353).....	1,615,000	1,930,000		315,000
60	Yukon and Northwest Territories (Details, page 353).....	3,000,000		3,000,000	
70	Improvements Generally—Not more than \$25,000 to be expended on any one project without the approval of Treasury Board (Details, page 354).....	750,000	500,000	250,000	
		29,865,000	26,590,000	3,275,000	
75	Maintenance and Operation of Public Buildings and Grounds (Details, page 354).....	45,122,400	44,282,400	840,000	
80	Furniture and Furnishings for Government Departments (Details, page 356).....	2,098,800	2,308,200		209,400
85	Work in the interests of Fire Prevention including a grant of \$5,000 to the Canadian Joint Fire Prevention Publicity Committee (Details, page 356).....	221,000	249,100		28,100
	Total, Public Buildings, Construction and Services.....	77,307,200	73,429,700	3,877,500	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	HARBOURS AND RIVERS ENGINEERING SERVICES				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board—				
90	Newfoundland (Details, page 357).....	3,825,000	5,525,000		1,700,000
95	Nova Scotia (Details, page 358).....	1,711,000	1,922,000		211,000
100	Prince Edward Island (Details, page 359)....	630,000	805,000		175,000
105	New Brunswick (Details, page 359).....	1,905,000	1,481,000	424,000	
110	Quebec (Details, page 359).....	4,567,000	4,369,000	198,000	
115	Ontario (Details, page 360).....	2,791,000	6,936,000		4,145,000
120	Manitoba and Saskatchewan (Details, page 361).....	52,000	65,000		13,000
125	Alberta and Northwest Territories (Details, page 361).....	117,000	171,000		54,000
130	British Columbia and Yukon Territory (Details, page 362).....	2,492,000	1,872,000	620,000	
		18,090,000	23,146,000		5,056,000
135	Construction or Acquisition of Buildings, Works Land and Equipment (Details, page 362)....	52,500	222,000		169,500
140	Remedial works where damages are caused by, or endanger, navigation or Federal Government structures (Details, page 363).....	600,000	550,000	50,000	
145	Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken (Details, page 363).....	2,800,000	2,800,000		
	Dredging—				
150	Maintenance and Operation of Plant and Contract and Day Labour Works (Details, page 363).....	3,801,200	3,784,500	16,700	
155	Construction or Acquisition of Plant and Equipment (Details, page 364).....	854,000	603,000	251,000	
160	Maintenance and Operation of Graving Docks, Locks and Dams (Details, page 365).....	827,800	800,100	27,700	
	Total, Harbours and Rivers Engineering Services.....	27,025,500	31,905,600		4,880,100
	DEVELOPMENT ENGINEERING SERVICES				
165	Canada's share of the cost of International and Interprovincial bridges, as detailed in the Estimates (Details, page 366).....	1,235,000	840,000	395,000	
167	Towards the cost of planning a Causeway and associated structures across Northumberland Strait (Details, page 366).....	500,000	50,000	450,000	
168	Towards installation of a water supply system at Churchill, Manitoba (Details, page 366)...	80,000	265,000		185,000

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	DEVELOPMENT ENGINEERING SERVICES (Continued)				
170	Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 366).....	379,600	379,600		
175	Testing Laboratories—Operation and Maintenance (Details, page 367).....	1,008,100	1,060,700		52,600
(S)	Trans-Canada Highway— Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended) (Details, page 368).	40,000,000	50,000,000		10,000,000
180	Construction through National Parks (Details, page 368).....	2,213,000	3,893,000		1,680,000
—	Appropriation not required for 1963-64 (Details, page 369).....		232,000		232,000
	Total, Development Engineering Services...	45,415,700	56,720,300		11,304,600
	GENERAL				
185	Advance planning of projects including acquisition of sites (Details, page 369).....	2,000,000	1,500,000	500,000	
190	Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1963-64 (Details, page 369).....	800,000	1,000,000		200,000
195	Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to \$25,000 (Details, page 369).....	2,000,000	2,050,000		50,000
200	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works (Details, page 369).....	700,000	700,000		
		5,500,000	5,250,000	250,000	
	CENTRAL MORTGAGE AND HOUSING CORPORATION				
205	Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services and administering mortgages on behalf of the Department of National Defence (Details, page 370).....	415,000	550,000		135,000

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NATIONAL CAPITAL COMMISSION				
210	Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration (Details, page 370).....	2,831,000	3,059,500		228,500
215	Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 370).....	2,000,000	1,635,000	365,000	
220	Payment to the National Capital Fund (Details, page 371).....	7,500,000	8,615,500		1,115,500
—	Appropriation not required for 1963-64 (Details, page 371).....		1		1
		12,331,000	13,310,001		979,001
	SUMMARY				
	To be voted.....	138,689,400	141,820,901		3,131,501
	Authorized by Statute.....	40,017,000	50,017,000		10,000,000
		178,706,400	191,837,901		13,131,501

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,070,500	975,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	742,300	769,400
		Contributions to Superannuation Account (Department of Finance).....	1,722,600	1,663,100
		Employee surgical-medical insurance premiums (Department of Finance).....	240,500	237,600
		Employee compensation payments (Department of Labour).....	149,100	155,000
		Carrying of franked mail (Post Office Department).....	34,500	38,100
			3,959,500	3,838,600
		Statutory—Minister of Public Works—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration including a grant of \$2,000 to the Canadian Good Roads Association		
		ADMINISTRATIVE BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$21,000)		
2	2	Senior Officer 3 (\$17,400-\$19,000)		
1		Senior Officer 2 (\$16,400-\$17,400)		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
7	7	(\$12,000-\$15,000)		
4	2	(\$10,000-\$12,000)		
16	16	(\$8,000-\$10,000)		
68	64	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
8	7	(\$6,000-\$8,000)		
49	50	(\$4,000-\$6,000)		
33	34	(Under \$4,000)		
		Clerical:		
250	247	(\$4,000-\$6,000)		
235	244	(Under \$4,000)		
		Prevailing Rate Positions:		
23	23	(Full Time)		
702	702	Continuing Establishment.....	2,677,000	2,666,000
(702)	(702)	Casuals and Others.....	16,000	16,000
(7)	(9)			
(709)	(711)	Salaries and Wages.....(1)	2,693,000	2,682,000
		Overtime.....(1)	3,000	2,000
		Allowances.....(2)	6,400	5,700
		Professional and Special Services.....(4)	6,050	450

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		ADMINISTRATION BRANCH (Continued)		
		Travelling and Removal Expenses.....(5)	30,000	26,600
		Freight, Express and Cartage.....(6)	17,820	17,600
		Postage.....(7)	39,335	41,260
		Telephones and Telegrams.....(8)	155,980	111,800
		Publication of Annual Report and Other Material....(9)	8,500	8,080
		Office Stationery, Supplies and Equipment.....(11)	156,460	155,800
		Materials and Supplies.....(12)	73,090	70,300
		Rental of Land, Buildings and Works.....(15)	4,555	5,700
		Acquisition of Equipment.....(16)	20,025	35,990
		Repairs and Upkeep of Equipment.....(17)	22,610	21,540
		Rental of Equipment.....(18)	350	400
		Membership Fees.....(20)	300	300
		Unemployment Insurance Contributions.....(21)	350	500
		Sundries.....(22)	3,815	4,260
			3,241,640	3,190,280
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
2	2	(\$12,000-\$15,000)		
3	3	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
4	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$10,000-\$12,000)		
14	13	(\$8,000-\$10,000)		
85	91	(\$6,000-\$8,000)		
56	56	(\$4,000-\$6,000)		
		Clerical:		
16	16	(\$4,000-\$6,000)		
15	15	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
		Local Assistance Abroad:		
12	11	(Full Time)		
213	217	Continuing Establishment.....	1,066,200	1,026,700
(213)	(217)	Casuals and Others.....	2,800	2,800
(1)	(1)			
(214)	(218)	Salaries and Wages.....(1)	1,069,000	1,029,500
		Overtime.....(1)	500	500
		Allowances.....(2)	10,900	9,800
		Professional and Special Services.....(4)	1,800	1,300
		Travelling and Removal Expenses.....(5)	96,000	95,950
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of Manual.....(9)	2,000	
		Office Stationery, Supplies and Equipment.....(11)	5,040	5,040
		Materials and Supplies.....(12)	170	120
		Unemployment Insurance Contributions.....(21)	50	100
		Sundries.....(22)	600	600
			1,189,760	1,146,610

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		BUILDING CONSTRUCTION BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,400-\$17,400)		
1	1			
2	2	Senior Officer 1 (\$14,800-\$15,800)		
13	12	(\$12,000-\$15,000)		
41	19	(\$10,000-\$12,000)		
58	42	(\$8,000-\$10,000)		
3	42	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6	5	(\$8,000-\$10,000)		
66	68	(\$6,000-\$8,000)		
38	37	(\$4,000-\$6,000)		
		Clerical:		
20	20	(\$4,000-\$6,000)		
17	17	(Under \$4,000)		
265	265			
(265)	(265)	Continuing Establishment.....	1,674,500	1,597,000
(1)	(1)	Casuals and Others.....	3,500	3,500
(266)	(266)			
		Salaries and Wages.....(1)	1,678,000	1,600,500
		Overtime.....(1)	500	500
		Allowances.....(2)	1,000	
		Professional and Special Services.....(4)	1,550	26,500
		Travelling and Removal Expenses.....(5)	80,000	76,000
		Telephones and Telegrams.....(8)	4,000	7,000
		Office Stationery, Supplies and Equipment.....(11)	15,000	16,150
		Unemployment Insurance Contributions.....(21)	300	100
		Sundries.....(22)	100	100
			1,780,450	1,726,850
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,400-\$17,400)		
1	1			
9	9	(\$12,000-\$15,000)		
33	17	(\$10,000-\$12,000)		
151	57	(\$8,000-\$10,000)		
4	117	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
59	56	(\$6,000-\$8,000)		
50	50	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
2	2	(Part Time)		
22	22	(Seasonal)		
		Clerical:		
19	19	(\$4,000-\$6,000)		
21	20	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Part Time)		
		Ships' Officers and Crews:		
31	31	(Full Time)		
7	7	(Seasonal)		
413	414			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		HARBOURS AND RIVERS ENGINEERING BRANCH (Continued)		
(395)	(396)	Continuing Establishment.....	2,411,000	2,421,810
5 (4)	(5)	Casuals and Others.....	16,200	16,200
(399)	(401)	Salaries and Wages..... (1)	2,427,200	2,438,010
		Overtime..... (1)	19,000	7,500
		Allowances..... (2)	6,300	10,000
		Professional and Special Services..... (4)	6,990	10,850
		Travelling and Removal Expenses..... (5)	225,000	256,500
		Freight, Express and Cartage..... (6)	775	1,000
		Telephones and Telegrams..... (8)	6,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	12,500	13,300
		Materials and Supplies..... (12)	60,710	53,110
		Repairs and Upkeep of Equipment..... (17)	44,500	41,940
		Rental of Equipment..... (18)	2,450	2,500
		Municipal or Public Utility Services..... (19)	2,050	2,000
		Unemployment Insurance Contributions..... (21)	500	400
		Sundries..... (22)	2,785	3,040
			2,817,260	2,846,650
		DEVELOPMENT ENGINEERING BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
11	12	(\$12,000-\$15,000)		
21	10	(\$10,000-\$12,000)		
61	30	(\$8,000-\$10,000)		
5	57	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$10,000-\$12,000)		
6	7	(\$8,000-\$10,000)		
50	53	(\$6,000-\$8,000)		
19	25	(\$4,000-\$6,000)		
	8	(Seasonal)		
		Clerical:		
20	21	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
208	239	Salaries..... (1)	1,361,300	1,330,880
(208)	(234)	Overtime..... (1)	62,000	90,000
		Allowances..... (2)	32,200	39,000
		Professional and Special Services..... (4)	900	900
		Travelling and Removal Expenses..... (5)	82,000	84,550
		Freight, Express and Cartage..... (6)	3,700	5,700
		Postage..... (7)	1,500	1,400
		Telephones and Telegrams..... (8)	19,000	20,000
		Publication of Reports and Other Material..... (9)	650	660
		Office Stationery, Supplies and Equipment..... (11)	21,000	31,060
		Materials and Supplies..... (12)	27,530	37,970
		Rental of Buildings, Works and Land..... (15)		300
		Acquisition of Equipment..... (16)	14,150	53,610
		Repairs and Upkeep of Equipment..... (17)	28,500	37,130
		Rental of Equipment..... (18)	1,000	1,100
		Municipal or Public Utility Services..... (19)	1,310	1,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		DEVELOPMENT ENGINEERING BRANCH (Continued)		
		Membership Fees..... (20)	5,150	5,150
		Grant to Canadian Good Roads Association..... (20)	2,000	2,000
		Sundries..... (22)	2,000	2,000
			1,665,890	1,744,910
		Total, General Administration.....	10,695,000	10,655,300
		(Further Details)		
		Headquarters:		
		Administrative Branch.....	1,564,220	1,466,487
		Property and Building Management Branch.....	407,690	444,130
		Building Construction Branch.....	1,041,700	1,055,200
		Harbours and Rivers Engineering Branch.....	455,000	560,477
		Development Engineering Branch.....	543,300	528,350
			4,011,910	4,054,644
		District Offices.....	6,683,090	6,600,656
		Total, General Administration.....	10,695,000	10,655,300
		Expenditure		
		1960-61.....\$ 9,749,986		
		1961-62.....10,319,637		
		1962-63 (estimated).....10,766,000		
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed proj- ects may be increased or decreased, subject to the approval of Treasury Board		
		Vote 5—Newfoundland		
		Cornerbrook—Improved accommodation for federal services.....	130,000	
		Items not required for 1963-64.....		70,000
			130,000	70,000
		Expenditure		
		1960-61.....\$ 161,148		
		1961-62.....188,228		
		1962-63 (estimated).....65,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 10—Nova Scotia		
		Halifax—Public Building.....	350,000	
		Sheet Harbour—Public Building.....	40,000	
		Shelburne—Public Building—To complete.....	135,000	37,000
		Springhill—Public Building—To complete.....	80,000	150,000
		Sydney Mines—Public Building—To complete.....	100,000	100,000
		Items not required for 1963-64.....		650,000
			705,000	937,000
		Expenditure		
		1960-61..... \$ 1,231,848		
		1961-62..... 1,401,887		
		1962-63 (estimated)..... 875,000		
		Vote 20—New Brunswick		
		Moncton—Public Building—Improvements.....	110,000	
		Sussex—Public Building—To complete.....	90,000	125,000
		Items not required for 1963-64.....		892,000
			200,000	1,017,000
		Expenditure		
		1960-61..... \$ 306,139		
		1961-62..... 1,495,040		
		1962-63 (estimated)..... 970,000		
		Vote 25—Quebec		
		Beauceville Est—Public Building.....	65,000	
		Chambly—Public Building.....	50,000	
		Grand'Mere—Public Building—To complete.....	250,000	75,000
		Lachine—Ville La Salle—Postal Station.....	150,000	
		Longueuil—Postal Station—Addition and alterations...	50,000	
		Louiseville—Public Building.....	150,000	
		Magog—Public Building—To complete.....	165,000	180,000
		Montreal—Building for Northern Zone Office of the Unemployment Insurance Commission.....	115,000	200,000
		Montreal—Customs Building—Improvements—To com- plete.....	100,000	125,000
		Montreal—Hochelaga Postal Station.....	160,000	
		Montreal—Postal Terminal—Improvements.....	75,000	
		Quebec—Old Postal Terminal—Alterations and repairs.	280,000	
		Quebec—Postal Terminal—To complete.....	50,000	1,050,000
		Quebec—Public Building—To complete.....	180,000	500,000
		Quebec—Wolfe's Cove—Customs and Immigration Building—Alterations and repairs.....	55,000	
		Rawdon—Public Building.....	35,000	
		Ste. Anne de la Pocatiere—Public Building.....	45,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 25 (Continued)		
		Ste. Genevieve (Roxboro)—Public Building—To complete.....	100,000	25,000
		Schefferville—Housing for Federal Government Employees.....	30,000	37,000
		Items not required for 1963-64.....		1,712,000
			2,105,000	3,904,000
		Expenditure		
		1960-61..... \$ 2,313,148		
		1961-62..... 3,464,448		
		1962-63 (estimated)..... 3,890,000		
		Vote 30—Ottawa		
		Ottawa—Addition to Headquarters Building—Royal Canadian Mounted Police.....	900,000	1,000,000
		Ottawa—Administration Building for Department of Agriculture.....	2,250,000	400,000
		Ottawa—Administration Building for Department of National Health and Welfare.....	2,795,000	2,750,000
		Ottawa—Animal Breeding Building for Department of National Health and Welfare.....	330,000	
		Ottawa—Building for Radiation Protection Division—Department of National Health and Welfare—To complete.....	700,000	900,000
		Ottawa—Central Experimental Farm—Apiculture Service Building.....	40,000	
		Ottawa—Central Experimental Farm—Improvements to electrical system—To complete.....	100,000	130,000
		Ottawa—Confederation Heights—Site Development... ..	150,000	87,000
		Ottawa—Central Experimental Farm—Towards improvements to sanitary and storm sewers.....	205,000	
		Ottawa—Environmental Health Centre for Department of National Health and Welfare.....	1,000,000	200,000
		Ottawa—Food and Drug Laboratory—Alterations and improvements.....	300,000	
		Ottawa—Lorne Building—Improvements—To complete.....	50,000	140,000
		Ottawa—National Library.....	2,000,000	400,000
		Ottawa—National Museum.....	750,000	
		Ottawa—Parliament Buildings—Improvements.....	100,000	
		Ottawa—Records Storage Building.....	1,250,000	
		Ottawa—Research Branch Buildings for Department of Agriculture.....	250,000	275,000
		Ottawa—Royal Canadian Mint—Alterations and improvements.....	35,000	
		Ottawa—Towards relocation of Mines Branch—Department of Mines and Technical Surveys.....	800,000	75,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES (Continued)				
Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)				
Vote 30 (Continued)				
		Ottawa—West Block—Alterations and Improvements— To complete.....	400,000	2,000,000
		Items not required for 1963-64.....		2,302,000
			14,405,000	10,659,000
		Expenditure		
		1960-61..... \$ 8,351,718		
		1961-62..... 11,280,167		
		1962-63 (estimated)..... 9,100,000		
Vote 35—Ontario (other than Ottawa)				
		Arnprior—Public Building—To complete.....	30,000	275,000
		Bradford—Public Building.....	40,000	
		Brockville—Public Building—To complete.....	200,000	250,000
		Brooklin—Public Building.....	30,000	
		Carleton Place—Public Building—To complete.....	125,000	50,000
		Clinton—Public Building.....	145,000	
		Fort William—Public Building.....	200,000	
		Grand Bend—Public Building.....	30,000	
		Hanover—Public Building—To complete.....	30,000	140,000
		King City—Public Building.....	45,000	
		Kitchener—Postal Terminal—To complete.....	350,000	400,000
		Lambeth—Public Building.....	40,000	
		Lindsay—Public Building—To complete.....	60,000	325,000
		Midland—Public Building.....	235,000	65,000
		Niagara Falls—Public Building—Addition and Alterations—To complete.....	125,000	425,000
		Orangeville—Public Building—To complete.....	90,000	145,000
		Pigeon River—Customs Highway Office—To complete.....	150,000	150,000
		Prescott—Public Building.....	150,000	50,000
		Shelburne—Public Building.....	50,000	
		Smiths Falls—Public Building—To complete.....	350,000	200,000
		Strathroy—Public Building—To complete.....	90,000	110,000
		Tavistock—Public Building.....	30,000	
		Toronto—Building for Inspection Service—Department of Trade and Commerce—To complete.....	100,000	325,000
		Toronto—Building for Unemployment Insurance Commission.....	1,750,000	600,000
		Toronto—Postal Station "A"—Improvements.....	75,000	
		Trenton—Public Building.....	200,000	
		Val Caron—Public Building.....	30,000	
		Waterloo—Public Building.....	300,000	150,000
		West Lorne—Public Building.....	30,000	
		Woodstock—Public Building.....	200,000	275,000
		Items not required for 1963-64.....		1,964,000
			5,280,000	5,899,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 35 (Continued)		
		Expenditure		
		1960-61..... \$ 5,150,122		
		1961-62..... 3,793,486		
		1962-63 (estimated)..... 4,800,000		
		Vote 40—Manitoba		
		Boissevain—Customs and Immigration Building—Improvements.....	25,000	90,000
		Thompson—Public Building.....	50,000	
		Items not required for 1963-64.....		305,000
			75,000	395,000
		Expenditure		
		1960-61..... \$ 1,265,001		
		1961-62..... 650,483		
		1962-63 (estimated)..... 340,000		
		Vote 45—Saskatchewan		
		Hudson Bay—Public Building.....	45,000	
		Melville—Public Building—Addition and alterations....	75,000	
		Shellbrook—Public Building—To complete.....	70,000	30,000
		Items not required for 1963-64.....		580,000
			190,000	610,000
		Expenditure		
		1960-61..... \$ 1,632,951		
		1961-62..... 1,182,446		
		1962-63 (estimated)..... 620,000		
		Vote 50—Alberta		
		Calgary—Public Building.....	300,000	165,000
		Edmonton—Oliver Building—Addition and alterations....	150,000	
		Edmonton—Postal Terminal—Addition and alterations....	750,000	300,000
		Grande Prairie—Public Building—Addition and alterations.....	125,000	
		High Prairie—Public Building—To complete.....		125,000
		St. Albert—Public Building—Addition and alterations....	25,000	
		Items not required for 1963-64.....		79,000
			1,410,000	669,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 50 (Continued)		
		Expenditure		
		1960-61..... \$ 1,933,579		
		1961-62..... 662,742		
		1962-63 (estimated)..... 500,000		
		Vote 55—British Columbia		
		Fort Nelson—Public Building.....	50,000	
		Kamloops—Public Building—To complete.....	600,000	350,000
		Kelowna—Public Building.....	200,000	
		Ladysmith—Public Building.....	115,000	
		Natal—Public Building.....	35,000	
		Prince Rupert—Public Building—To complete.....	150,000	500,000
		Vancouver—Building for Inspection Service, Department of Trade and Commerce—To complete.....	90,000	300,000
		Vancouver—Building for Unemployment Insurance Commission and Postal Station "C"—To complete.....	75,000	700,000
		Victoria—Public Building.....	300,000	
		Items not required for 1963-64.....		80,000
			1,615,000	1,930,000
		Expenditure		
		1960-61..... \$ 1,746,063		
		1961-62..... 1,072,733		
		1962-63 (estimated)..... 1,900,000		
		Vote 60—Yukon and Northwest Territories		
		Frobisher Bay—Housing for Federal Government Employees.....	1,700,000	
		Frobisher Bay—Public Building.....	400,000	
		Inuvik—Housing for Federal Government Employees..	900,000	
			3,000,000	
		Expenditure		
		1960-61..... \$ 2,131,196		
		1961-62..... 701,277		
		1962-63 (estimated).....		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 70—Improvements Generally—Not more than \$25,000 to be expended on any one project without the approval of Treasury Board		
		Ottawa.....	200,000	200,000
		Other than Ottawa.....	550,000	300,000
			750,000	500,000
		Expenditure		
		1960-61..... \$	453,849	
		1961-62.....	960,349	
		1962-63 (estimated).....	500,000	
		Total—Construction, acquisition, etc., of public buildings..... (13)	29,865,000	26,590,000
		Vote 75—Maintenance and Operation of Public Buildings and Grounds		
		OTTAWA		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
74	34	(\$6,000-\$8,000)		
318	286	(\$4,000-\$6,000)		
837	829	(Under \$4,000)		
4	8	(Part Time)		
149	232	(Seasonal)		
		Clerical:		
24	19	(\$4,000-\$6,000)		
55	22	(Under \$4,000)		
		Prevailing Rate Positions:		
385	453	(Full Time)		
897	932	(Part Time)		
2,751	2,822			
(2,251)	(2,274)			
(88)	(88)			
		Continuing Establishment.....	7,361,370	7,154,000
		Casuals and Others.....	255,000	255,000
(2,339)	(2,362)			
		Salaries and Wages..... (1)	7,616,370	7,409,000
		Overtime..... (1)	97,000	65,000
		Allowances..... (2)	9,000	9,000
		Professional and Special Services..... (4)	685,000	624,635
		Travelling Expenses..... (5)	18,050	18,050
		Moving Government Departments and Services..... (6)	188,000	125,000
		Freight, Express and Cartage..... (6)	6,000	8,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 75 (Continued)		
		OTTAWA (Continued)		
		Telephones and Telegrams.....(8)	13,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	10,700	11,400
		Materials and Supplies.....(12)	1,650,000	1,710,000
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	2,192,347	1,844,952
		Rents.....(15)	3,353,000	2,840,000
		Acquisition of Equipment.....(16)	98,000	135,000
		Repairs and Upkeep of Equipment.....(17)	20,000	31,900
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate.....(18)	35,000	45,000
		Municipal or Public Utility Services.....(19)	1,847,000	1,288,317
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	3,000	2,500
		Sundries.....(22)	2,755	3,000
			17,844,222	16,172,254
		OTHER THAN AT OTTAWA		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
331	337	(Under \$4,000)		
2,080	2,134	(Part Time)		
496	504	(Seasonal)		
401	401	Prevailing Rate Positions:		
		(Full Time)		
195	202	(Part Time)		
378	378	Local Assistance Abroad:		
		(Full Time)		
7	7	Continuing Establishment.....	10,696,000	10,909,000
3,894	3,969	Casuals and Others.....	445,000	445,000
(3,357)	(3,428)			
(136)	(136)			
(3,493)	(3,564)	Salaries and Wages.....(1)	11,141,000	11,354,000
		Overtime.....(1)	62,000	45,000
		Allowances.....(2)	38,400	33,000
		Professional and Special Services.....(4)	1,575,300	1,875,365
		Travelling Expenses.....(5)	19,950	19,950
		Moving Government Departments and Services.....(6)	73,000	90,000
		Freight, Express and Cartage.....(6)	34,000	34,200
		Telephones and Telegrams.....(8)	49,000	55,000
		Materials and Supplies.....(12)	2,250,000	2,280,000
		Repairs and Upkeep of Buildings including Materials required therefor.....(14)	3,382,653	3,529,048
		Rents.....(15)	4,747,000	4,910,000
		Acquisition of Equipment.....(16)	102,000	115,000
		Repairs and Upkeep of Equipment.....(17)	40,000	39,400
		Municipal or Public Utility Services.....(19)	3,753,000	3,711,683
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	6,000	6,500
		Sundries.....(22)	4,875	12,000
			27,278,178	28,110,146
		Total, Maintenance and Operation of Public Buildings and Grounds.....	45,122,400	44,282,400

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 75 (Continued)		
		(Further Details)		
		Newfoundland.....	902,531	767,000
		Nova Scotia.....	1,377,910	1,365,400
		Prince Edward Island.....	311,193	243,600
		New Brunswick.....	904,555	1,012,900
		Quebec.....	6,981,396	8,129,050
		Ottawa.....	17,844,222	16,172,254
		Ontario (Other than Ottawa).....	8,062,318	7,723,100
		Manitoba.....	1,684,315	1,748,800
		Saskatchewan.....	1,318,051	1,316,500
		Alberta.....	1,794,382	1,854,900
		British Columbia.....	2,910,438	3,092,800
		Yukon and Northwest Territories.....	510,087	330,000
		London, England.....	487,728	499,500
		U.S.A.....	33,274	26,596
			45,122,400	44,282,400
		Vote 80—Furniture and Furnishings for Govern- ment Departments		
		Freight, Express and Cartage..... (6)	60,000	60,000
		Furniture and Furnishings..... (11)	1,643,000	1,836,028
		Acquisition of Equipment..... (16)	395,800	412,172
			2,098,800	2,308,200
		(Further Details)		
		Ottawa.....	1,297,754	1,477,476
		Outside Ottawa.....	801,046	830,724
			2,098,800	2,308,200
		Vote 85—Work in the interests of Fire Prevention including a grant of \$5,000 to the Canadian Joint Fire Prevention Publicity Committee		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
5	2	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PUBLIC BUILDINGS CONSTRUCTION AND SERVICES (Continued)		
		Vote 85 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
		Clerical:		
4	4	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
27	27	Continuing Establishment.....	178,500	168,545
(27)	(27)	Casuals and Others.....	4,200	3,780
(1)	(1)			
(28)	(28)	Salaries and Wages..... (1)	182,700	172,325
		Professional and Special Services..... (4)	200	200
		Travelling Expenses..... (5)	8,550	8,550
		Freight, Express and Cartage..... (6)	900	900
		Telephones and Telegrams..... (8)	1,650	500
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material. (9)	10,555	12,820
		Fire Prevention Films and Advertising..... (10)	6,000	43,225
		Office Stationery, Supplies and Equipment..... (11)	4,000	4,035
		Materials and Supplies..... (12)	95	95
		Acquisition of Equipment..... (16)	400	500
		Repairs and Upkeep of Equipment..... (17)	360	360
		Membership Fees, Trophies, Prizes and Awards.... (20)	340	340
		Grant to the Canadian Joint Fire Prevention Publicity Committee..... (20)	5,000	5,000
		Sundries..... (22)	250	250
			221,000	249,100
		Expenditure		
		1960-61..... \$ 178,421		
		1961-62..... 195,302		
		1962-63 (estimated)..... 247,800		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, har- bour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board		
		Vote 90—Newfoundland		
		Calvert—Harbour improvements—To complete.....	50,000	78,000
		Channel (Port aux Basques)—Wharf repairs and ex- tension—To complete.....	50,000	57,000
		Fortune—Harbour improvements.....	42,000	
		Lawn—Wharf replacement.....	75,000	
		Little Bay—Wharf reconstruction and extension.....	57,000	
		Newman's Cove—Wharf reconstruction.....	75,000	
		Oderin—Wharf reconstruction.....	40,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 90 (Continued)		
		Piccadilly—Wharf—To complete.....	200,000	200,000
		Portugal Cove—Wharf improvements.....	32,000	
		St. Bride's—Repairs and improvements to breakwater—To complete.....	95,000	115,000
		St. John's—Harbour improvements.....	3,007,000	3,618,000
		St. Joseph's (Salmonier)—Harbour improvements.....	32,000	
		Sibley's Cove—Breakwater—Wharf reconstruction.....	70,000	
		Items not required for 1963-64.....		1,457,000
			3,825,000	5,525,000
		Expenditure		
		1960-61..... \$ 6,204,008		
		1961-62..... 6,049,889		
		1962-63 (estimated)..... 5,200,000		
		Vote 95—Nova Scotia		
		Alder Point—Wharf—Federal Government's share of cost.....	26,000	
		Arrow Point (Petit de Grat) Breakwater repairs.....	30,000	
		Battery Point—Breakwater repairs.....	75,000	75,000
		Cape St. Mary's—Groyne reconstruction.....	45,000	
		Dennis Point—Breakwater repairs.....	50,000	
		Digby—Improvements to piers.....	30,000	
		Felton South—Breakwater repairs.....	47,000	
		Freeport—Towards breakwater.....	100,000	
		Hunt's Point—Wharf replacement.....	27,000	
		Ingomar (Black Point)—Wharf reconstruction.....	60,000	
		Little Harbour (Pictou)—Breakwater.....	90,000	
		Little Harbour (Shelburne)—Breakwater reconstruction.....	43,000	
		Lunenburg—Harbour improvements—To complete.....	462,000	100,000
		Meteghan—Harbour improvements.....	132,000	
		Moose Harbour—Breakwater reconstruction.....	30,000	
		Pinkney's Point—Harbour improvements—To complete.....	35,000	100,000
		Pugwash—Wharf.....	40,000	
		Saulnierville—Towards harbour improvements.....	100,000	
		Sydney—Wharf improvements.....	38,000	
		Walton—Harbour improvements.....	105,000	112,000
		Weymouth North—Wharf reconstruction.....	59,000	
		Yarmouth—Harbour improvements—To complete.....	87,000	270,000
		Items not required for 1963-64.....		1,265,000
			1,711,000	1,922,000
		Expenditure		
		1960-61..... \$ 3,361,001		
		1961-62..... 2,350,103		
		1962-63 (estimated)..... 1,600,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 100—Prince Edward Island		
		Alberton—Harbour improvements.....	93,000	
		Covehead—Landing.....	52,000	
		Fishing Cove—Harbour improvements.....	78,000	
		Georgetown—Queen's Wharf—Repairs.....	27,000	
		Souris—Breakwater repairs.....	60,000	
		Summerside—Harbour improvements.....	130,000	41,000
		Wood Islands—Harbour improvements—To complete..	190,000	370,000
		Items not required for 1963-64.....		394,000
			630,000	805,000
		Expenditure		
		1960-61..... \$ 531,505		
		1961-62..... 508,537		
		1962-63 (estimated)..... 800,000		
		Vote 105—New Brunswick		
		Bathurst—Dredging.....	145,000	61,000
		Buctouche—Dredging.....	88,000	
		Campbellton—Dredging.....	120,000	
		Caraquet—Dredging.....	33,000	
		Dalhousie—Towards harbour improvements—Federal Government's share of cost.....	650,000	
		Lameque—Harbour improvements.....	62,000	142,000
		Miramichi River—Improvements.....	170,000	
		Richibucto Cape—Wharf repairs.....	107,000	
		Robichaud—Wharf repairs—To complete.....	30,000	41,000
		Saint John (Courtenay Bay)—Dredging.....	500,000	660,000
		Items not required for 1963-64.....		577,000
			1,905,000	1,481,000
		Expenditure		
		1960-61..... \$ 2,278,460		
		1961-62..... 1,829,342		
		1962-63 (estimated)..... 1,475,000		
		Vote 110—Quebec		
		Baie Comeau—Towards harbour improvements.....	500,000	660,000
		Cap de la Madeleine (Ste. Marthe)—Retaining wall.....	150,000	180,000
		Champlain—Retaining wall.....	200,000	70,000
		Chandler—Harbour development—Towards Federal Government's share of cost.....	500,000	
		Contrecoeur—Retaining wall.....	89,000	30,000
		Gaspe (Sandy Beach)—Landing repairs and extension...	50,000	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 110 (Continued)		
		Harrington Harbour—Wharf improvements—Federal Government's share of cost.....	31,000	
		Havre Aubert—Harbour improvements.....	200,000	467,000
		Les Eboulements—Wharf improvements—To complete.....	200,000	250,000
		Matane—Harbour improvements.....	195,000	551,000
		Miguasha—Wharf improvements.....	58,000	
		Natashquan—Wharf repairs.....	82,000	
		Pointe au Pere—Harbour improvements.....	50,000	30,000
		Pointe au Pic—Wharf repairs.....	55,000	
		Pointe Basse—Breakwater repairs.....	60,000	
		Portneuf—Wharf improvements—To complete.....	100,000	375,000
		Port St. Francois—Retaining wall.....	72,000	
		Repentigny—Dredging.....	200,000	
		Riviere au Tonnerre—Wharf reconstruction—To complete.....	150,000	50,000
		Riviere du Loup—Wharf improvements.....	575,000	
		Ste Angele de Laval—Dredging.....	40,000	
		St. Charles sur Richelieu—Retaining wall.....	117,000	36,000
		St. Denis sur Richelieu—Retaining wall.....	150,000	85,000
		St. Ignace de Loyola—Wharf repairs.....	40,000	40,000
		St. Simeon—Wharf improvements.....	500,000	
		Sept Iles—Harbour improvements.....	70,000	60,000
		Sorel—Harbour improvements.....	83,000	
		Temiskaming—Towards repairs to dam.....	50,000	
		Items not required for 1963-64.....		1,485,000
			4,567,000	4,369,000
		Expenditure		
		1960-61..... \$ 4,499,653		
		1961-62..... 3,263,468		
		1962-63 (estimated)..... 4,000,000		
		Vote 115—Ontario		
		Burlington Channel—Harbour repairs and improvements.....	322,000	190,000
		Cobourg—Harbour improvements.....	92,000	
		Collingwood—Wharf improvements.....	40,000	
		Georgian Bay—Towards dredging.....	44,000	
		Goderich—Harbour repairs and improvements.....	400,000	450,000
		Hamilton—Towards harbour repairs and improvements.....	450,000	120,000
		Kingston—Dredging.....	37,000	
		Kingsville—Dredging.....	58,000	
		Lakehead—Harbour repairs and improvements.....	470,000	1,026,000
		Leamington—Harbour improvements—To complete....	100,000	180,000
		Meaford—Towards harbour improvements.....	75,000	
		Oshawa—Harbour improvements.....	164,000	132,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 115 (Continued)		
		Owen Sound—Wharf improvements.....	31,000	
		Pele Island—Breakwater—To complete.....	50,000	130,000
		Port Burwell—Dredging.....	78,000	48,000
		Port Credit—Harbour improvements—To complete.....	50,000	2,507,000
		Port Hope—Dredging.....	34,000	40,000
		Port Stanley—Dredging.....	97,000	
		Rondeau (Erieau)—Harbour improvements.....	58,000	205,000
		Sauble Beach (Sauble River)—Harbour improvements.....	60,000	
		Tobermory—Wharf reconstruction.....	55,000	
		Wheatley—Wall reconstruction.....	26,000	60,000
		Items not required for 1963-64.....		1,848,000
			2,791,000	6,936,000
		Expenditure		
		1960-61..... \$ 6,841,879		
		1961-62..... 10,364,251		
		1962-63 (estimated)..... 6,300,000		
		Vote 120—Manitoba and Saskatchewan		
		Jan Lake, Saskatchewan—Wharf.....	26,000	
		Pelican Narrows, Saskatchewan—Wharf.....	26,000	
		Items not required for 1963-64.....		65,000
			52,000	65,000
		Expenditure		
		1960-61..... \$ 88,190		
		1961-62..... 103,631		
		1962-63 (estimated)..... 52,000		
		Vote 125—Alberta and Northwest Territories		
		Norman Wells, N.W.T.—Wharf—To complete.....	45,000	71,000
		Slave River, Alberta—Dredging.....	72,000	
		Items not required for 1963-64.....		100,000
			117,000	171,000
		Expenditure		
		1960-61..... \$ 82,600		
		1961-62..... 35,734		
		1962-63 (estimated)..... 171,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, including expenditures on works on other than federal property, but the amount within the vote to be expended on individually listed projects may be increased or decreased, subject to the approval of Treasury Board (Continued)		
		Vote 130—British Columbia and Yukon Territory		
		Fraser River—Dredging.....	360,000	420,000
		Fraser River—Towards improvements.....	100,000	40,000
		Ganges—Boat harbour.....	165,000	
		Jeune Landing—Wharf reconstruction.....	45,000	
		Nanaimo—Towards boat harbour.....	500,000	
		Port Alberni—Assembly wharf repairs.....	200,000	30,000
		Prince Rupert—Ferry terminal—To complete.....	100,000	600,000
		Prince Rupert—Harbour improvements and repairs—To complete.....	200,000	140,000
		Shoal Harbour—Boat harbour—To complete.....	75,000	232,000
		Sooke—Dredging.....	90,000	
		Vananda—Wharf improvements.....	36,000	
		Vancouver (Stanley Park)—Continuation of sea wall....	35,000	35,000
		Victoria—Towards harbour improvements.....	135,000	
		Westview—Towards harbour improvements.....	400,000	
		Zeballos—Wharf repairs.....	51,000	
		Items not required for 1963-64.....		375,000
			2,492,000	1,872,000
		Expenditure 1960-61..... \$ 2,561,201 1961-62..... 1,552,368 1962-63 (estimated)..... 1,700,000		
		Total—Construction, acquisition, etc., of harbour and river works..... (13)	18,090,000	23,146,000
		Vote 135—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Storage Sheds and Works..... (13)		14,000
		Construction or Acquisition of Equipment..... (16)	52,500	208,000
			52,500	222,000
		Expenditure 1960-61..... \$ 137,056 1961-62..... 286,376 1962-63 (estimated)..... 207,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 140—Remedial works where damages are caused by, or endanger, navigation or Federal Government structures		
		Construction.....(13)	325,000	100,000
		Repairs and Upkeep.....(14)	170,000	300,000
		Contributions.....(20)	105,000	150,000
			600,000	550,000
		Expenditure		
		1960-61.....\$ 621,182		
		1961-62.....592,810		
		1962-63 (estimated).....550,000		
		Vote 145—Repairs and Upkeep, including reconstruction and replacements for the maintenance of services; no new works to be undertaken		
		Repairs and Upkeep of Harbour and River Works..(14)	2,800,000	2,800,000
		Expenditure		
		1960-61.....\$ 2,700,606		
		1961-62.....2,662,745		
		1962-63 (estimated).....2,700,000		
		Vote 150—Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works		
		Salaried Positions:		
		Technical, Operational and Service: (Under \$4,000)		
3	3	Prevailing Rate Positions:		
		(Full Time)		
6	6	(Seasonal)		
2		Ships' Officers and Crews:		
		(Full Time)		
242	251	(Seasonal)		
231	241			
		Continuing Establishment.....	1,391,000	1,342,841
		Casuals and Others.....	64,000	38,250
		Salaries and Wages.....(1)	1,455,000	1,381,091
		Overtime.....(1)	220,000	196,243
		Subsistence Allowances.....(2)	190,000	200,000
		Professional and Special Services.....(4)	1,800	1,800
		Travelling and Removal Expenses.....(5)	10,000	6,270
		Freight, Express and Cartage.....(6)	19,000	20,000
		Telephones and Telegrams.....(8)	350	350
		Materials and Supplies.....(12)	512,476	512,542
		Dredging by Contract or Day Labour.....(13)	220,000	325,000
		Redredging by Contract or Day Labour.....(14)	590,000	562,500
		Rental of Land and Buildings.....(15)	2,500	1,300
		Purchase of Tools and Equipment.....(16)	47,000	48,712
		Repairs and Upkeep of Equipment.....(17)	458,724	458,724
		Rental of Equipment.....(18)	50,000	45,118
		Municipal or Public Utility Services.....(19)	13,000	13,500
484	501			
(425)	(441)			
(21)	(21)			
(446)	(462)			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 150 (Continued)		
		Unemployment Insurance Contributions and Other		
		Personal Benefits.....(21)	1,000	1,000
		Sundries.....(22)	10,350	10,350
			3,801,200	3,784,500
		(Further Details)		
		Newfoundland.....	517,180	559,258
		Nova Scotia.....	484,153	413,137
		Prince Edward Island.....	391,455	356,342
		New Brunswick.....	276,700	266,918
		Quebec.....	458,235	488,658
		Ontario.....	299,340	316,962
		Manitoba and Southern Saskatchewan.....	237,367	236,719
		Alberta, Northern Saskatchewan and Northwest Territories.....	357,285	305,321
		British Columbia and Yukon Territory.....	779,485	841,185
			3,891,200	3,784,500
		Expenditure Revenue		
		1960-61..... \$ 3,439,894 \$ 79,104		
		1961-62..... 3,546,219 23,127		
		1962-63 (estimated)..... 3,659,350 23,700		
		Vote 155—Dredging—Construction or Acqui- sition of Plant and Equipment.....(16)	854,000	603,000
		(Further Details)		
		Newfoundland.....	319,000	260,000
		Nova Scotia.....	302,000	39,000
		Prince Edward Island.....	9,000	115,000
		New Brunswick.....		105,000
		Quebec.....	37,000	58,000
		Manitoba and Southern Saskatchewan.....	52,000	
		Alberta, Northern Saskatchewan and Northwest Territories.....	135,000	11,000
		British Columbia and Yukon Territory.....		15,000
			854,000	603,000
		Expenditure		
		1960-61..... \$ 2,616,487		
		1961-62..... 1,854,811		
		1962-63 (estimated)..... 470,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 160—Maintenance and Operation of Graving Docks, Locks and Dams		
		Salaried Positions:		
		Administrative and Professional:		
		(\$6,000-\$8,000)		
2	2	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
45	45	(Under \$4,000)		
31	32	Clerical:		
		(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
2	2	Prevailing Rate Positions:		
		(Full Time)		
6	6			
91	92	Continuing Establishment.....	367,000	367,400
(91)	(92)	Casuals and Others.....	6,500	6,500
(3)	(3)			
(94)	(95)	Salaries and Wages.....(1)	373,500	373,900
		Overtime.....(1)	13,500	12,000
		Allowances.....(2)	1,080	1,080
		Professional and Special Services.....(4)	13,225	9,000
		Travelling and Removal Expenses.....(5)	465	465
		Freight, Express and Cartage.....(6)	560	560
		Telephones and Telegrams.....(8)	5,045	4,835
		Advertising.....(10)	95	95
		Office Stationery, Supplies and Equipment.....(11)	45	45
		Materials and Supplies.....(12)	42,840	43,120
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor.....(14)	207,005	178,650
		Spur Track Rental.....(15)	35	35
		Acquisition of Equipment.....(16)	6,380	14,330
		Repairs and Upkeep of Equipment.....(17)	55,000	32,670
		Municipal or Public Utility Services.....(19)	63,675	58,900
		Unemployment Insurance Contributions.....(21)	25	25
		Canada's share of the cost of the Okanagan Flood Control System.....(22)	45,000	70,000
		Sundries.....(22)	325	390
			827,800	800,100
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	227,565	217,482
		Lorne, Quebec.....	129,710	105,262
		Selkirk Repair Slip, Manitoba.....	9,000	8,132
		Esquimalt, British Columbia.....	200,285	187,490
		Locks and Dams		
		Fryer's Island Dam, Quebec.....	11,880	8,248
		Quinze Dam, Quebec.....	26,240	26,066
		Latchford Dam, Ontario.....	1,225	8,578
		Temiskaming Dams, Ontario.....	52,000	41,721
		French River Dams, Ontario.....	31,475	42,249
		St. Andrew's Lock and Dam, Manitoba.....	69,420	78,794

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 160 (Continued)		
		(Further Details) (Continued)		
		Locks and Dams (Continued)		
		Okanagan Flood Control Project.....	45,000	70,000
		Generally.....	24,000	6,078
			827,800	800,100
		<div>Expenditure Revenue</div> <div>1960-61..... \$ 920,241 \$ 351,093</div> <div>1961-62..... 832,090 389,498</div> <div>1962-63 (estimated)..... 800,100 350,000</div>		
		DEVELOPMENT ENGINEERING SERVICES		
		Vote 165—Canada's share of the cost of International and Interprovincial Bridges, as detailed in the Estimates		
		Towards Canada's share of the cost of a bridge between Ottawa, Ontario and Hull, Quebec.....	1,235,000	750,000
		Item not required for 1963-64.....		90,000
		(13)	1,235,000	840,000
		<div>Expenditure</div> <div>1960-61..... \$ 1,692,206</div> <div>1961-62..... 1,111,090</div> <div>1962-63 (estimated)..... 225,000</div>		
		Vote 167—Towards the cost of Planning a Causeway and associated Structures across Northumberland Strait..... (13)	500,000	50,000
		Vote 168—Towards installation of a water supply system at Churchill, Manitoba..... (13)	80,000	265,000
		Vote 170—Roads and Bridges—Maintenance and Operation including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		
		Salaried Positions:		
		Technical, Operational and Service:		
9	9	(\$4,000-\$6,000)		
16	15	(Under \$4,000)		
9	9	(Seasonal)		
	1	Prevailing Rate Positions:		
		(Full Time)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 170 (Continued)		
34	34	Continuing Establishment.....	123,000	116,800
(32)	(32)	Casuals and Others.....	2,750	8,000
(1)	(3)			
(33)	(35)	Salaries and Wages.....(1)	125,750	124,800
		Overtime.....(1)	4,450	
		Allowances.....(2)	150	150
		Professional and Special Services.....(4)	3,850	3,000
		Travelling and Removal Expenses.....(5)	45	45
		Freight, Express and Cartage.....(6)	1,075	1,075
		Telephones and Telegrams.....(8)	600	675
		Materials and Supplies.....(12)	4,750	3,090
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials re- quired therefor.....(14)	385,700	452,346
		Acquisition of Equipment.....(16)	2,105	950
		Repairs and Upkeep of Equipment.....(17)	3,650	2,835
		Municipal or Public Utility Services.....(19)	11,550	12,145
		Unemployment Insurance Contributions.....(21)	200	750
		Sundries.....(22)	1,425	500
			545,300	602,361
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(34)	165,700	222,761
			379,600	379,600
		(Further Details)		
		Burlington Canal Bridge.....	68,270	65,495
		Kingston, LaSalle Causeway.....	66,675	48,444
		New Westminster Bridge.....	165,700	222,761
		Generally.....	244,655	265,661
			545,300	602,361
		Less—Operating expenses of New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....	165,700	222,761
			379,600	379,600
		Expenditure Revenue		
		1960-61.....\$ 192,284 \$ 137,386		
		1961-62.....429,416 246,569		
		1962-63 (estimated).....378,000 150,000		
		Vote 175—Testing Laboratories—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
14	5	(\$6,000-\$8,000)		
5	16	(\$4,000-\$6,000)		
	1			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Vote 175 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
6	5	(\$6,000-\$8,000)		
75	75	(\$4,000-\$6,000)		
6	7	(Under \$4,000)		
		Clerical:		
7	6	(\$4,000-\$6,000)		
9	8	(Under \$4,000)		
126	124			
(126)	(124)	Continuing Establishment.....	580,210	588,000
(48)	(55)	Casuals and Others.....	156,000	162,000
(174)	(179)	Salaries and Wages.....(1)	736,210	750,000
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	50,350	50,350
		Freight, Express and Cartage.....(6)	17,220	20,220
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	5,800	2,400
		Publication of Departmental Reports and Other		
		Material.....(9)	190	190
		Office Stationery, Supplies and Equipment.....(11)	13,280	13,630
		Materials and Supplies.....(12)	108,545	110,725
		Rental of Storage Space.....(15)	435	435
		Acquisition of Equipment.....(16)	29,000	60,680
		Repairs and Upkeep of Equipment.....(17)	18,770	18,770
		Rental of Equipment.....(18)	24,400	29,400
		Membership Fees.....(20)	300	300
		Unemployment Insurance Contributions.....(21)	2,000	2,000
		Sundries.....(22)	200	200
			1,008,100	1,060,700
		Expenditure		
		1960-61.....\$ 976,098		
		1961-62.....1,036,460		
		1962-63 (estimated).....1,000,000		
		Statutory—Trans-Canada Highway—Contribu- tions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended).....(31)	40,000,000	50,000,000
		Expenditure		
		1960-61.....\$ 48,696,481		
		1961-62.....36,483,618		
		1962-63 (estimated).....40,000,000		
		Vote 180—Trans-Canada Highway—Construc- tion through National Parks.....(13)	2,213,000	3,893,000
		Expenditure		
		1960-61.....\$ 9,212,343		
		1961-62.....5,110,860		
		1962-63 (estimated).....3,925,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		DEVELOPMENT ENGINEERING SERVICES (Continued)		
		Appropriation not required for 1963-64		
		Vote 166—Replacement of Low Level Burlington Canal Bridge.....(13)		232,000
		GENERAL		
		Vote 185—Advance planning of projects including acquisition of sites.....(13)	2,000,000	1,500,000
		Expenditure		
		1960-61.....\$ 997,929		
		1961-62.....1,499,944		
		1962-63 (estimated).....1,500,000		
		Vote 190—Balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1963-64.....(13)	800,000	1,000,000
		Expenditure		
		1960-61.....\$ 1,048,566		
		1961-62.....1,515,000		
		1962-63 (estimated).....1,500,000		
		Vote 195—Miscellaneous Works not otherwise provided for, including expenditures on works on other than federal property: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be increased to \$25,000		
		Architectural Works (buildings).....	1,200,000	1,325,000
		Engineering and Other Works.....	800,000	725,000
		(13)	2,000,000	2,050,000
		Expenditure		
		1960-61.....\$ 2,605,238		
		1961-62.....2,133,667		
		1962-63 (estimated).....2,000,000		
		Vote 200—To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works.....(22)	700,000	700,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		Vote 205—Expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services and administering mortgages on behalf of the Department of National Defence(22)	415,000	550,000
		Expenditure		
		1960-61..... \$ 558,797		
		1961-62..... 361,764		
		1962-63 (estimated)..... 550,000		
		NATIONAL CAPITAL COMMISSION		
		Vote 210—Operation and Maintenance of parks, parkways and grounds adjoining Government Buildings at Ottawa and Hull, and General Administration		
		Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members.....	65,000	69,000
		Administration, secretarial services and accounting.....	129,000	129,000
		Planning, property acquisitions and management.....	262,000	245,000
		Engineering and outside supervisors—Construction and maintenance.....	145,000	145,000
		Landscape Architecture.....	105,000	105,000
		Information and Historical Research Division.....	71,000	71,000
		Gatineau Park Division.....	188,000	188,000
		Operation and maintenance of parks and parkways of the Commission.....	930,000	912,000
		Operation and maintenance of grounds adjoining Government buildings.....	710,000	651,500
		General expenses—Superannuation and Workmen's Compensation, etc.....	166,000	152,000
		Grants to local municipalities, pursuant to Section 15 of the National Capital Act.....	175,000	450,000
		Operating and office equipment.....	85,000	102,000
		(22)	3,031,000	3,219,500
		Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered.....(34)	200,000	160,000
			2,831,000	3,059,500
		Expenditure Revenue		
		1960-61..... \$ 2,116,755 \$ 205,726		
		1961-62..... 2,578,738 261,954		
		1962-63 (estimated)..... 3,219,500 160,000		
		Vote 215—Interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region		
		Interest charges.....(22)	2,400,000	1,960,000
		Less—Estimated revenues from the rental of properties and interest income.....(34)	400,000	325,000
			2,000,000	1,635,000
		Expenditure Revenue		
		1960-61..... \$ 1,097,102 \$ 157,474		
		1961-62..... 1,505,459 200,901		
		1962-63 (estimated)..... 1,960,000 325,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		NATIONAL CAPITAL COMMISSION (Continued)		
		Vote 220—Payment to the National Capital Fund (22)	7,500,000	8,615,500
		Appropriation not required for 1963-64		
		Vote 223a—To authorize the disposition and acquisition hereafter of property by the National Capital Commission, etc..... (22)		1
		Personnel Establishment Details		
1	1	Chairman		
		Salaried Positions:		
		Administrative and Professional:		
1	1	General Manager		
3	3	Senior Officer 1 (\$14,800-\$15,800)		
5	5	(\$12,000-\$15,000)		
6	5	(\$10,000-\$12,000)		
9	8	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
9	15	(\$6,000-\$8,000)		
39	38	(\$4,000-\$6,000)		
10	13	(Under \$4,000)		
		Clerical:		
15	19	(\$4,000-\$6,000)		
17	14	(Under \$4,000)		
516	514	Prevailing Rate Positions		
635 (534)	642 (540)			

ROYAL CANADIAN MOUNTED POLICE

ROYAL CANADIAN MOUNTED POLICE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	Headquarters Administration and National Police Services—				
1	Operation and Maintenance (Details, page 375)	7,855,000	7,827,900	27,100	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 376).....	106,000	71,000	35,000	
	Land, Air and Training Divisions—				
10	Operation and Maintenance (Details, page 376)	44,392,000	43,996,300	395,700	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 377).....	2,912,000	3,166,100		254,100
	Marine Services—				
20	Operation and Maintenance (Details, page 377)	1,697,000	1,696,800	200	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 378).....	46,000	81,300		35,300
30	Grant to the Canadian Association of Chiefs of Police (Details, page 378).....	500	500		
35	Grant to the Royal Canadian Mounted Police Veterans' Association (Details, page 378)...	500	500		
		57,009,000	56,840,400	168,600	
	PENSIONS AND OTHER BENEFITS				
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956) (Details, page 378)	685	685		
(S)	Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959) (Details, page 378).....	2,625,000	2,348,500	276,500	
(S)	Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended) (Details, page 379).....	3,690,800	3,256,900	433,900	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.) (Details, page 379).....	99,800	86,900	12,900	
40	Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates (Details, page 379).....	15,894	15,894		
		6,432,179	5,708,879	723,300	
	SUMMARY				
	To be voted.....	57,024,894	56,856,294	168,600	
	Authorized by Statute.....	6,416,285	5,692,985	723,300	
		63,441,179	62,549,279	891,900	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,659,500	1,232,400
		Accommodation (in this Department's own buildings)..	1,480,600	1,460,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	428,700	431,900
		Contributions to Superannuation Account (Department of Finance).....	288,000	274,600
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	183,600	183,100
		Employee compensation payments (Department of Labour).....	2,600	4,600
		Carrying of franked mail (Post Office Department).....	67,400	95,000
			4,110,400	3,681,700
		Vote 1—Headquarters Administration and National Police Services—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
3	2	(\$10,000-\$12,000)		
2	4	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
16	16	(\$6,000-\$8,000)		
14	11	(\$4,000-\$6,000)		
11	17	(Under \$4,000)		
		Clerical:		
140	129	(\$4,000-\$6,000)		
361	372	(Under \$4,000)		
		Prevailing Rate Positions:		
10	6	(Full Time)		
		Local Assistance Abroad:		
25	27	(Full Time)		
587	589			
(587)	(589)			
		Salaries and Wages.....(1)	1,738,000	1,746,300
		Civilian Allowances.....(2)	25,000	25,000
		Pay of Force—		
		Members of the Force.....(3)	4,135,200	4,163,200
(805)	(830)	Special Constables and Employed Civilians.....(3)	216,000	252,800
(65)	(79)	Allowances to Members of the Force.....(3)	348,500	341,500
		Professional and Special Services.....(4)	22,500	21,600
		Medical Services.....(4)	60,200	64,500
		Removal Expenses.....(5)	100,000	118,000
		Travelling Expenses—Investigational.....(5)	175,000	181,500
		Freight, Express and Cartage.....(6)	14,000	13,600
		Postage.....(7)	13,600	12,500
		Telephones, Telegrams and Other Communication Services.....(8)	52,000	25,200
		Publication of Departmental Reports and Other Material.....(9)	24,000	21,900
		Advertising.....(10)	5,500	3,000
		Office Stationery, Supplies and Equipment.....(11)	185,000	186,600
		Materials and Supplies.....(12)	64,000	62,500
		Mess Ration Allowance.....(12)	9,000	9,500
		Coal, Coke, Wood and Fuel Oil.....(12)	4,000	2,900
		Clothing.....(12)	85,000	85,200
		Fuel for Mechanical Equipment.....(12)	5,500	4,200
		Repairs and Upkeep of Buildings and Works.....(14)	4,200	2,300

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Rental of Land, Buildings and Works.....(15)	65,700	64,300
		Repairs and Upkeep of Equipment.....(17)	18,000	14,900
		Rental of Equipment.....(18)	65,600	35,800
		Light, Heat, Power, Water and Gas.....(19)	8,100	4,100
		Membership Fees.....(20)	13,000	13,000
		Sundry Investigation Expenses.....(22)	388,000	340,000
		Sundries.....(22)	10,400	12,000
			7,855,000	7,827,900
		Expenditure Revenue		
		1960-61.....\$ 6,683,666 \$11,724,225		
		1961-62.....7,439,716 12,916,464		
		1962-63 (estimated).....7,812,404 14,148,434		
		Vote 5—Headquarters Administration and National Police Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	8,000	
		Construction or Acquisition of Equipment.....(16)	98,000	71,000
			106,000	71,000
		Expenditure		
		1960-61.....\$ 91,686		
		1961-62.....81,977		
		1962-63 (estimated).....71,000		
		Vote 10—Land, Air and Training Divisions—Oper- ation and Maintenance		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
28	32	(Under \$4,000)		
90	93	(Part Time)		
1	1	(Seasonal)		
5	5	Clerical:		
		(\$4,000-\$6,000)		
80	80	(Under \$4,000)		
571	572	Prevailing Rate Positions:		
		(Full Time)		
83	43			
859	827			
(857)	(825)			
		Salaries and Wages.....(1)	2,550,000	2,459,000
		Civilian Allowances.....(2)	5,400	6,800
		Pay of Force—		
		Members of the Force.....(3)	28,093,000	27,663,600
		Special Constables and Employed Civilians.....(3)	564,000	585,500
		Allowances to Members of the Force.....(3)	1,845,300	1,845,300
		Professional and Special Services.....(4)	53,100	50,900
		Protection and Security—Corps of Commissionaires.....(4)	477,500	587,400
		Medical Services.....(4)	583,000	589,600
		Removal Expenses.....(5)	603,000	725,000
		Travelling Expenses—Investigational.....(5)	1,445,000	1,454,000
		Freight, Express and Cartage.....(6)	220,000	224,500
		Postage.....(7)	126,000	116,700
(6,142)	(6,106)			
(155)	(199)			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 10 (Continued)		
		Telephones, Telegrams and Other Communication Services.....(8)	409,000	375,000
		Advertising.....(10)	400	400
		Office Stationery, Supplies and Equipment.....(11)	272,500	273,000
		Materials and Supplies.....(12)	451,000	435,800
		Mess Ration Allowance.....(12)	215,600	290,000
		Coal, Coke, Wood and Fuel Oil.....(12)	360,000	360,000
		Clothing.....(12)	865,800	850,000
		Fuel for Mechanical Equipment.....(12)	1,219,800	1,229,000
		Repairs and Upkeep of Buildings and Works.....(14)	372,500	378,000
		Rental of Land, Buildings and Works.....(15)	545,500	536,000
		Repairs and Upkeep of Equipment.....(17)	1,436,100	1,417,500
		Rental of Equipment.....(18)	57,500	65,600
		Light, Heat, Power, Water and Gas.....(19)	539,000	492,100
		Membership Fees.....(20)	300	300
		Sundry Investigation Expenses.....(22)	1,012,500	909,400
		Sundries.....(22)	69,200	69,900
			44,392,000	43,996,300
		Expenditure		
		1960-61.....\$ 37,962,809		
		1961-62.....41,652,231		
		1962-63 (estimated).....44,219,755		
		Vote 15—Land, Air and Training Divisions—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,181,000	1,340,000
		Construction or Acquisition of Equipment.....(16)	1,731,000	1,826,100
			2,912,000	3,166,100
		Expenditure		
		1960-61.....\$ 3,451,539		
		1961-62.....3,856,724		
		1962-63 (estimated).....3,166,100		
		Vote 20—Marine Services—Operation and Maintenance		
		Salaried Positions:		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
4	4			
9	9			
13	13			
(13)	(13)	Salaries.....(1)	46,600	44,100
		Pay of Force—		
		Members of the Force.....(3)	1,043,000	1,032,500
		Allowances to Members of the Force.....(3)	77,000	71,000
		Professional and Special Services.....(4)	1,000	1,000
		Medical Services.....(4)	12,000	11,300
		Removal Expenses.....(5)	11,300	11,300
		Travelling Expenses—Investigational.....(5)	15,000	15,000
		Freight, Express and Cartage.....(6)	2,000	2,500
		Postage.....(7)	2,400	2,400
(232)	(229)			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 20 (Continued)		
		Telephones, Telegrams and Other Communication Services..... (8)	3,000	2,500
		Office Stationery, Supplies and Equipment..... (11)	4,800	4,200
		Materials and Supplies..... (12)	43,700	43,500
		Ships' Stores..... (12)	26,000	25,800
		Fuel for Ships..... (12)	114,400	124,700
		Clothing..... (12)	30,000	45,800
		Repairs and Upkeep of Buildings and Works..... (14)	6,000	6,000
		Rental of Land, Buildings and Works..... (15)	8,000	8,000
		Repairs and Upkeep of Equipment..... (17)	230,000	224,600
		Rental of Equipment..... (18)	3,500	3,500
		Electricity and Water..... (19)	9,900	10,000
		Sundries..... (22)	7,400	7,100
			1,697,000	1,696,800
		Expenditure		
		1960-61..... \$ 1,636,559		
		1961-62..... 1,631,057		
		1962-63 (estimated)..... 1,684,650		
		Vote 25—Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)		2,600
		Construction or Acquisition of Equipment..... (16)	46,000	78,700
			46,000	81,300
		Expenditure		
		1960-61..... \$ 83,883		
		1961-62..... 56,195		
		1962-63 (estimated)..... 81,300		
		Vote 30—Grant to the Canadian Association of Chiefs of Police..... (20)	500	500
		Vote 35—Grant to the Royal Canadian Mounted Police Veterans' Association..... (20)	500	500
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956)..... (21)	685	685
		Statutory—Government's Contribution to the Royal Canadian Mounted Police Superannuation Account (Chap. 34, Statutes of 1959)..... (21)	2,625,000	2,348,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Pensions under the Royal Canadian Mounted Police Pension Continuation Act (Chap. 241, R.S., as amended)..... (21)	3,690,800	3,256,900
		Expenditure		
		1960-61..... \$ 3,082,734		
		1961-62..... 3,344,675		
		1962-63 (estimated)..... 3,583,722		
		Statutory—To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.)..... (21)	99,800	86,900
		Expenditure		
		1960-61..... \$ 70,095		
		1961-62..... 106,154		
		1962-63 (estimated)..... 127,043		
		Vote 40—Pensions to families of members of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates		
		Pensions		
		Mrs. Margaret Cox.....	1,656	1,656
		Mrs. Victoria Desjardins.....	1,656	1,656
		Mrs. Georgina Harrison.....	1,296	1,296
		Mrs. Nora Jean Massan.....	1,656	1,656
		Mrs. Margaret Nicholson.....	1,656	1,656
		Mrs. Catherine Mildred Ralls.....	1,656	1,656
		Mrs. Doris Freda Sampson.....	1,197	1,197
		Mrs. Eunice Wainwright.....	1,656	1,656
			12,429	12,429
		Supplementary Pensions—To the widows of former members of the Mounted Police who are in receipt of pensions granted under Section 78 of the Royal Canadian Mounted Police Pension Continuation Act		
		Mrs. K. M. Cobble.....	743	743
		Mrs. Robina Holman.....	744	744
		Mrs. V. M. Rapeer.....	1,007	1,007
		Mrs. E. M. Shaw.....	971	971
			3,465	3,465
		(21)	15,894	15,894

SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 383).....	17,000	17,000		
1	Departmental Administration (Details, page 383).....	317,600	345,600		28,000
5	Companies and Corporations Branch (Details, page 384).....	142,000	131,700	10,300	
10	Trade Marks Office including a contribution to the International Office for the Protection of Industrial Property (Details, page 384).....	222,000	221,200	800	
15	Translation Bureau (Details, page 385).....	1,837,600	1,805,300	32,300	
—	Appropriation not required for 1963-64 (Details, page 385).....		50,000		50,000
		2,519,200	2,553,800		34,600
	PATENT AND COPYRIGHT OFFICE				
20	Administration Division (Details, page 385)...	147,300	136,200	11,100	
25	Patent Division (Details, page 386).....	2,158,600	2,273,200		114,600
30	Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works (Details, page 386).....	41,200	36,800	4,400	
		2,347,100	2,446,200		99,100
	SUMMARY				
	To be voted.....	4,866,300	5,000,000		133,700
	Authorized by Statute.....	17,000	17,000		
		4,883,300	5,017,000		133,700

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	327,900	286,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	31,500	38,700
		Contributions to Superannuation Account (Department of Finance).....	254,000	231,200
		Employee surgical-medical insurance premiums (Department of Finance).....	21,200	20,700
		Employee compensation payments (Department of Labour).....	400	500
		Carrying of franked mail (Post Office Department).....	27,800	37,600
			662,800	614,900
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Under Secretary of State and Deputy Registrar General of Canada (\$20,000)		
		Senior Officer 2 (\$16,400–\$17,400)		
		Senior Officer 1 (\$14,800–\$15,800)		
		((\$10,000–\$12,000)		
		((\$8,000–\$10,000)		
		((\$6,000–\$8,000)		
		((\$4,000–\$6,000)		
		Clerical:		
		((\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
2	2			
1	2			
10	8			
	2			
29	27			
18	20			
62	63			
(62)	(63)			
		Salaries.....(1)	281,650	313,450
		Travelling Expenses.....(5)	6,700	6,700
		Freight, Express and Cartage.....(6)	350	350
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	7,500	3,500
		Publication of Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	3,200	3,200
		Office Stationery, Supplies and Equipment.....(11)	18,000	18,000
		Sundries.....(22)	100	300
			317,600	345,600
		Expenditure		
		1960-61.....\$ 323,204		
		1961-62.....323,089		
		1962-63 (estimated).....314,708		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 5—Companies and Corporations Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
2	2	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
14	14	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
25	25			
(25)	(25)			
		Salaries.....(1)	136,350	127,050
		Travelling Expenses.....(5)	200	200
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,100	1,100
		Telephones and Telegrams.....(8)	1,300	300
		Office Stationery, Supplies and Equipment.....(11)	2,900	2,900
		Sundries.....(22)	50	50
			142,000	131,700
		Expenditure Revenue		
		1960-61.....\$ 119,943 \$ 579,758		
		1961-62.....131,143 563,264		
		1962-63 (estimated).....131,977 567,500		
		Vote 10—Trade Marks Office including a contribution to the International Office for the Protection of Industrial Property		
		Salaried Positions:		
		Administrative and Professional		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
		Clerical:		
21	20	(\$4,000-\$6,000)		
26	27	(Under \$4,000)		
52	52			
(52)	(52)			
		Salaries.....(1)	197,240	197,940
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	1,550	50
		Publication of Trade Marks Journal.....(9)	7,700	7,700
		Office Stationery, Supplies and Equipment.....(11)	7,800	7,800
		Contribution to the International Office for the Protection of Industrial Property.....(20)	5,800	5,800
		Sundries.....(22)	100	100
			222,000	221,200
		Expenditure Revenue		
		1960-61.....\$ 210,104 \$ 305,037		
		1961-62.....213,866 336,212		
		1962-63 (estimated).....216,526 340,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
Vote 15—Translation Bureau				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 2 (\$16,400-\$17,400)		
2	2	Senior Officer 1 (\$14,800-\$15,800)		
5	5	(\$12,000-\$15,000)		
43	25	(\$10,000-\$12,000)		
149	166	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
Technical, Operational and Service:				
31	31	(\$4,000-\$6,000)		
Clerical:				
9	9	(\$4,000-\$6,000)		
82	82	(Under \$4,000)		
322	321			
(322)	(321)			
		Salaries and Wages.....(1)	1,779,650	1,754,050
		Outside Translators' Fees.....(4)	40,000	40,000
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	6,800	100
		Office Stationery, Supplies and Equipment.....(11)	10,500	10,500
		Sundries.....(22)	50	50
			1,837,600	1,805,300
Expenditure				
		1960-61.....\$ 1,674,165		
		1961-62.....1,727,254		
		1962-63 (estimated).....1,816,849		
Appropriation not required for 1963-64				
		Vote 17a—Expenses pertaining to Royal Visits, 1962. (22)		50,000
PATENT AND COPYRIGHT OFFICE				
Vote 20—Administration Division				
Salaried Positions:				
Administrative and Professional:				
2	2	(\$12,000-\$15,000)		
1	1	(\$6,000-\$8,000)		
Technical, Operational and Service:				
3	3	(Under \$4,000)		
Clerical:				
11	11	(\$4,000-\$6,000)		
15	15	(Under \$4,000)		
32	32			
(32)	(32)			
		Salaries.....(1)	133,210	125,410
		Travelling Expenses.....(5)	900	900
		Freight, Express and Cartage.....(6)	1,600	500
		Postage.....(7)	5,000	3,000
		Telephones and Telegrams.....(8)	1,240	40
		Office Stationery, Supplies and Equipment.....(11)	4,800	4,800
		Materials and Supplies.....(12)		500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PATENT AND COPYRIGHT OFFICE (Continued)		
		Vote 20 (Continued)		
		Office Rental.....(15)	500	500
		Repairs and Upkeep of Truck.....(17)	.....	500
		Sundries.....(22)	50	50
			147,300	136,200
		Expenditure		
		1960-61.....\$ 207,416		
		1961-62.....129,654		
		1962-63 (estimated).....144,202		
		Vote 25—Patent Division		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$12,000-\$15,000)		
2	2	(\$10,000-\$12,000)		
112	30	(\$8,000-\$10,000)		
34	117	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$6,000-\$8,000)		
1	1	(Under \$4,000)		
		Clerical:		
74	67	(\$4,000-\$6,000)		
97	104	(Under \$4,000)		
324	324			
(324)	(324)	Salaries.....(1)	1,593,900	1,620,300
		Travelling Expenses.....(5)	650	650
		Telephones and Telegrams.....(8)	8,000	
		Printing of Patents.....(9)	350,000	437,000
		Printing of Patent Office Record.....(9)	160,000	161,200
		Office Stationery, Supplies and Equipment.....(11)	46,000	54,000
		Sundries.....(22)	50	50
			2,158,600	2,273,200
		Expenditure Revenue		
		1960-61.....\$ 2,288,708 \$1,806,279		
		1961-62.....2,419,300 1,858,965		
		1962-63 (estimated).....2,161,815 1,865,500		
		Vote 30—Copyright and Industrial Designs Division including a contribution to the International Office for the Protection of Literary and Artistic Works		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$6,000-\$8,000)		
		Clerical:		
5	3	(\$4,000-\$6,000)		
1	3	(Under \$4,000)		
7	7			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		PATENT AND COPYRIGHT OFFICE (Continued)		
		Vote 30 (Continued)		
(7)	(7)	Salaries.....(1)	32,475	29,975
		Transcription Fees.....(4)	400	400
		Telephones and Telegrams.....(8)	200	
		Office Stationery, Supplies and Equipment.....(11)	3,075	3,075
		Contribution to the International Office for the Protection of Literary and Artistic Works.....(20)	5,000	3,300
		Sundries.....(22)	50	50
			41,200	36,800
		Expenditure Revenue		
		1960-61.....\$ 26,786 \$ 27,446		
		1961-62.....33,663 28,634		
		1962-63 (estimated).....37,759 29,800		

TRADE AND COMMERCE

TRADE AND COMMERCE

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 392)....	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates and \$25,000 for grants to promote industrial design (Details, page 392).....	5,288,800	4,402,108	886,692	
5	Trade Commissioner Service—Administration and Operation (Details, page 393).....	6,011,000	5,041,965	969,035	
10	Construction or Acquisition of Buildings, Land, Equipment and Furnishings (Details, page 395).....	68,000	73,000		5,000
15	Exhibitions Branch (Details, page 396).....	1,429,900	1,284,250	145,650	
20	Standards Branch (Details, page 396).....	3,026,800	2,787,930	238,870	
25	Dominion Bureau of Statistics including the fee for membership in the Inter-American Statistical Institute, a contribution of \$500 to the International Statistical Institute and a grant of \$30,000 to assist in defraying the expenses of the 1963 International Statistical Institute Conference to be held in Canada (Details, page 397).....	11,328,900	10,151,900	1,177,000	
26	1961 Decennial Census of Canada (Details, page 399).....	1,122,200	1,283,978		161,778
28	Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of \$37,000 to the Canadian Tourist Association (formerly under Northern Affairs and National Resources) (Details, page 399).....	3,656,300	3,326,800	329,500	
		31,931,900	28,351,931	3,579,969	
	PENSIONS AND OTHER BENEFITS				
(S)	Pensions to former locally engaged employees of offices abroad (Details, page 400).....	4,200	4,100	100	
	SUMMARY				
	To be voted.....	31,931,900	28,351,931	3,579,969	
	Authorized by Statute.....	21,200	21,100	100	
		31,953,100	28,373,031	3,580,069	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—GENERAL				
	NATIONAL ENERGY BOARD				
30	Administration (Details, page 401).....	634,000	505,500	128,500	
	NATIONAL PRODUCTIVITY COUNCIL				
(S)	General Administration (Details, page 401)....	150,000	150,000		
		784,000	655,500	128,500	
	SUMMARY				
	To be voted.....	634,000	505,500	128,500	
	Authorized by Statute.....	150,000	150,000		
		784,000	655,500	128,500	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,141,400	2,036,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	251,700	282,100
		Contributions to Superannuation Account (Department of Finance).....	1,009,500	889,500
		Employee surgical-medical insurance premiums (De- partment of Finance).....	100,500	93,900
		Employee compensation payments (Department of Labour).....	33,400	32,800
		Carrying of franked mail (Post Office Department).....	589,100	623,100
			4,125,600	3,958,300
		Statutory—Minister of Trade and Commerce— Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration including fees for membership in the International Or- ganizations listed in the Details of the Estimates and \$25,000 for grants to promote industrial design		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$20,000)		
		Senior Officer 3 (\$17,400-\$19,000)		
		Senior Officer 2 (\$16,400-\$17,400)		
		Senior Officer 1 (\$14,800-\$15,800)		
		(12,000-\$15,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		Technical, Operational and Service:		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Local Assistance Abroad:		
		(Full Time)		
1	1			
2	2			
3	3			
8	7			
22	20			
89	54			
75	47			
46	110			
4	5			
9	5			
19	19			
15	14			
6	5			
188	182			
126	131			
1	1			
614	606			
(614)	(606)			
		Salaries.....(1)	3,417,000	2,917,482
		Allowances.....(2)	11,000	10,000
		Professional and Special Services.....(4)	115,400	68,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Travelling Expenses.....(5)	248,300	226,385
		Freight, Express and Cartage.....(6)	32,800	29,950
		Postage.....(7)	26,200	25,000
		Telephones and Telegrams.....(8)	104,500	45,460
		Publication of "Foreign Trade" and "Commerce Exterieur".....(9)	53,000	52,500
		Other Publications.....(9)	361,980	214,966
		Advertising, Films and Displays.....(10)	180,150	149,515
		Office Stationery, Supplies and Equipment.....(11)	92,900	77,675
		"Canadian Trade Index".....(12)	20,000	20,000
		Materials and Supplies.....(12)	36,500	3,000
		International Wheat Council Fee.....(20)	26,000	27,000
		International Cotton Advisory Committee Fee.....(20)	2,900	2,500
		International Tin Council Fee.....(20)	4,000	5,000
		International Rubber Study Group Fee.....(20)	2,000	2,000
		International Sugar Agreement Fee.....(20)	9,000	9,000
		International Customs Tariffs Bureau Fee.....(20)	6,500	6,300
		International Coffee Study Group Fee.....(20)	2,000	1,800
		International Lead and Zinc Study Group Fee.....(20)	3,800	3,600
		Grants, Scholarships, Bursaries and Prizes, as approved by Treasury Board, to promote indus- trial design.....(20)	25,000	18,000
		Trade Promotion at Home and Abroad.....(22)	505,670	484,500
		Sundries.....(22)	2,200	1,975
			5,288,800	4,402,108
		Expenditure		
		1960-61.....\$ 2,983,959		
		1961-62.....3,630,537		
		1962-63 (estimated).....4,373,500		
		Vote 5—Trade Commissioner Service—Administra- tion and Operation		
		Salaried Positions:		
		Administrative and Professional:		
10	10	Foreign Service Officer 8, Trade and Commerce (\$16,400)		
11	11	Foreign Service Officer 7, Trade and Commerce (\$14,800-\$15,800)		
31	31	(\$12,000-\$15,000)		
35	32	(\$10,000-\$12,000)		
24	27	(\$8,000-\$10,000)		
64	48	(\$6,000-\$8,000)		
8	24	(\$4,000-\$6,000)		
		Clerical:		
24	24	(\$4,000-\$6,000)		
36	36	(Under \$4,000)		
		Local Assistance Abroad:		
381	382	(Full Time)		
624	625			
(624)	(625)	Salaries.....(1)	3,050,360	2,765,300
		Allowances.....(2)	1,460,540	1,130,000
		Professional and Special Services.....(4)	34,400	26,000
		Removal and Home Leave Expenses.....(5)	410,000	337,250

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A-DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		Other Travelling Expenses.....(5)	357,000	172,550
		Freight, Express and Cartage.....(6)	28,500	26,000
		Postage.....(7)	54,800	45,000
		Telephones and Telegrams.....(8)	93,800	70,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	141,100	133,000
		Materials and Supplies.....(12)	6,000	4,465
		Repairs and Upkeep of Offices and Residences Abroad.....(14)	20,000	17,100
		Rental of Offices Abroad.....(15)	271,000	240,000
		Repairs and Upkeep of Equipment.....(17)	8,000	6,300
		Municipal or Public Utility Services.....(19)	24,000	21,000
		Special Benefits for Personal Services.....(21)	24,000	20,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	24,500	25,000
			6,011,000	5,041,965
		(Further Details)		
44	60	Head Office.....	969,837	754,490
		Posts Abroad:		
6	6	Accra.....	61,780	48,510
8	8	Athens.....	69,542	62,543
7	7	Beirut.....	72,034	57,690
3	3	Belfast.....	20,053	16,640
9	9	Berne.....	75,907	64,220
8	8	Bogota.....	69,038	52,993
8	7	Bombay.....	47,850	49,371
11	10	Bonn.....	121,766	86,909
5	5	Boston.....	71,768	59,080
14	13	Brussels.....	115,691	89,136
10	10	Buenos Aires.....	77,721	73,270
8	7	Cairo.....	47,375	42,251
6	6	Canberra.....	53,878	36,914
9	9	Capetown.....	64,509	55,802
10	10	Caracas.....	112,501	97,175
12	11	Chicago.....	154,055	118,486
5	5	Colombo.....	28,838	28,699
6	6	Copenhagen.....	58,636	43,350
10	9	Detroit.....	115,240	95,835
9	9	Dusseldorf.....	79,880	60,131
	3	Djakarta.....		4,442
5	5	Dublin.....	30,492	32,364
6	6	Glasgow.....	59,674	45,959
10	9	Guatemala.....	91,584	77,383
8	8	Hamburg.....	71,756	63,135
	7	Havana.....		30,424
12	11	Hong Kong.....	110,271	88,857
9	9	Johannesburg.....	72,883	63,886
10	10	Karachi.....	70,682	63,860
8	9	Kingston.....	67,416	57,082
7	7	Lagos.....	70,330	55,107
	3	Leopoldville.....		10,664
7	7	Lima.....	56,630	49,315
5	5	Lisbon.....	33,454	39,705
7	6	Liverpool.....	52,727	38,877
32	31	London.....	271,963	222,312

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		(Further Details) (Continued)		
		Posts Abroad: (Continued)		
6	6	Los Angeles.....	81,628	63,348
6	6	Madrid.....	48,984	36,955
9	9	Manila.....	59,970	55,269
10	9	Melbourne.....	86,733	69,043
10	10	Mexico.....	82,031	74,430
4	4	Montevideo.....	22,649	18,321
6	5	Moscow.....	65,996	46,659
12	12	New Delhi.....	78,744	63,729
6	6	New Orleans.....	71,480	61,117
15	15	New York.....	203,545	174,180
7	7	Oslo.....	55,484	49,854
16	16	Paris.....	148,103	122,960
7	7	Philadelphia.....	95,226	75,603
10	10	Port-of-Spain.....	82,786	73,820
8	8	Rio de Janeiro.....	55,276	51,332
11	11	Rome.....	108,585	78,251
6	5	Salisbury.....	47,613	37,821
9	9	Santiago.....	64,324	70,987
6	6	Santo Domingo.....	61,772	57,498
9	9	Sao Paulo.....	62,782	51,762
10	9	Singapore.....	99,996	75,620
7	7	Stockholm.....	61,402	48,854
13	13	Sydney.....	116,240	111,746
9	9	The Hague.....	79,303	73,560
	6	Tehran.....		23,565
5	4	Tel Aviv.....	25,896	26,079
14	14	Tokyo.....	121,684	95,105
9	9	Vienna.....	77,386	63,430
15	14	Washington.....	188,610	178,093
7	7	Wellington.....	56,737	51,113
28	9	Unallocated.....	52,274	24,994
624	625		6,011,000	5,041,965
		Expenditure		
		1960-61..... \$ 4,411,042		
		1961-62..... 4,985,911		
		1962-63 (estimated)..... 5,455,500		
		Vote 10—Trade Commissioner Service—Construction or Acquisition of Buildings, Land, Equipment and Furnishings		
		Construction or Acquisition of Buildings and Land... (13)	20,000	20,000
		Acquisition of Equipment, Furniture and Furnishings for Residences Abroad..... (16)	40,000	45,000
		Acquisition of Motor Vehicles..... (16)	8,000	8,000
			68,000	73,000
		Expenditure		
		1960-61..... \$ 103,155		
		1961-62..... 169,756		
		1962-63 (estimated)..... 68,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 15—Exhibitions Branch		
		Salaried Positions:		
		Administrative and Professional:		
		Director, Exhibitions Branch, Trade and Commerce (\$14,800–\$15,800)		
1	1	(\$12,000–\$15,000)		
1	1	(\$8,000–\$10,000)		
1	1	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
6	6	(\$8,000–\$10,000)		
10	10	(\$6,000–\$8,000)		
3	3	(\$4,000–\$6,000)		
		Clerical:		
10	10	(\$4,000–\$6,000)		
5	5	(Under \$4,000)		
8	8	Local Assistance Abroad: (Full Time)		
46	46			
(46)	(46)	Continuing Establishment.....	262,600	238,700
(5)	(5)	Casuals and Others.....	21,000	18,900
(51)	(51)	Salaries and Wages.....(1)	283,600	257,600
		Allowances.....(2)	1,350	1,200
		Travelling Expenses.....(5)	2,500	2,380
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	3,400	800
		Participation in Exhibitions and Displays.....(10)	1,111,450	999,000
		Office Stationery, Supplies and Equipment.....(11)	4,700	3,415
		Materials and Supplies.....(12)	1,900	1,705
		Land Rent.....(15)	3,800	3,500
		Acquisition of Equipment.....(16)	5,000	3,000
		Repairs and Upkeep of Equipment.....(17)	1,500	1,350
		Building Taxes.....(19)	4,900	4,900
		Water and Electricity.....(19)	1,100	1,100
		Unemployment Insurance Contributions.....(21)	2,600	2,200
		Sundries.....(22)	600	600
			1,429,900	1,284,250
		Expenditure		
		1960-61.....\$ 855,443		
		1961-62.....1,461,563		
		1962-63 (estimated).....1,303,485		
		Vote 20—Standards Branch		
		Salaried Positions:		
		Administrative and Professional:		
		Director of Standards (\$14,800–\$15,800)		
1	1	(\$12,000–\$15,000)		
2	1	(\$10,000–\$12,000)		
6	2	(\$8,000–\$10,000)		
	4	(\$6,000–\$8,000)		
4	2			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 20 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	(\$8,000–\$10,000)		
69	65	(\$6,000–\$8,000)		
294	285	(\$4,000–\$6,000)		
7	1	(Under \$4,000)		
3	3	(Seasonal)		
		Clerical:		
49	48	(\$4,000–\$6,000)		
16	18	(Under \$4,000)		
453	432			
(446)	(429)	Continuing Establishment.....	2,329,385	2,107,225
(2)	(1)	Casuals and Others.....	8,415	4,775
(448)	(430)			
		Salaries and Wages.....(1)	2,337,800	2,112,000
		Professional and Special Services.....(4)	6,000	6,000
		Travelling and Removal Expenses.....(5)	202,500	188,575
		Freight and Express.....(6)	10,500	9,250
		Cartage.....(6)	277,500	267,500
		Postage.....(7)	5,150	5,150
		Telephones and Telegrams.....(8)	14,100	12,000
		Office Stationery, Supplies and Equipment.....(11)	22,000	19,380
		Materials and Supplies.....(12)	16,000	14,725
		Acquisition of Equipment.....(16)	115,550	137,000
		Repairs and Upkeep of Equipment.....(17)	3,500	3,150
		Short Weight Supervision.....(22)	15,000	12,000
		Sundries.....(22)	1,200	1,200
			3,026,800	2,787,930
		Expenditure Revenue		
		1960-61.....\$ 2,530,358 \$1,940,970		
		1961-62.....2,703,535 2,055,204		
		1962-63 (estimated).....2,855,550 2,112,000		
		Vote 25—Dominion Bureau of Statistics including fee for membership in the Inter-American Statistical Institute, a contribution of \$500 to the International Statistical Institute, and a grant of \$30,000 to assist in defraying the expenses of the 1963 International Statistical Institute Conference to be held in Canada		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$17,400–\$19,000)		
1	1	Senior Officer 2 (\$16,400–\$17,400)		
3	2	Senior Officer 1 (\$14,800–\$15,800)		
1	1	Senior Research Statistician (\$14,800–\$15,800)		
26	23	(\$12,000–\$15,000)		
52	39	(\$10,000–\$12,000)		
63	65	(\$8,000–\$10,000)		
163	150	(\$6,000–\$8,000)		
8	8	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
3	1	(\$10,000–\$12,000)		
12	13	(\$8,000–\$10,000)		
99	103	(\$6,000–\$8,000)		
57	57	(\$4,000–\$6,000)		
3	3	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 25 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
855	794	(\$4,000-\$6,000)		
600	594	(Under \$4,000)		
4	4	(Seasonal)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
1,952	1,860	Continuing Establishment.....	8,667,700	7,719,183
(1,950)	(1,858)	Casuals and Others.....	264,000	251,880
(94)	(102)			
(2,044)	(1,960)	Salaries and Wages.....(1)	8,931,700	7,971,063
		Overtime.....(1)	32,812	32,812
		Remuneration and Expenses of Enumerators.....(4)	657,000	657,650
		Other Professional and Special Services.....(4)	136,500	132,000
		Travelling Expenses.....(5)	172,700	166,250
		Freight, Express and Cartage.....(6)	12,200	10,500
		Postage.....(7)	35,500	35,000
		Telephones and Telegrams.....(8)	74,900	40,000
		Printing of Publications.....(9)	231,000	280,250
		Office Stationery, Supplies and Equipment.....(11)	538,063	480,700
		Computer System.....(11)	134,700	
		Rental of Other Office Equipment.....(11)	283,000	255,550
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies.....(12)	49,000	49,400
		Repairs and Upkeep of Equipment.....(17)	900	650
		Membership Fee, the Inter-American Statistical Institute.....(20)	10,300	10,000
		Contribution to the International Statistical Institute.....(20)	500	500
		Grant to the 1963 International Statistical Institute Conference.....(20)	30,000	
		Sundries.....(22)	3,825	3,700
			11,334,600	10,126,025
		Less—Approximate amount recoverable for computer service.....(34)	30,000	
		Total, Continuing Operations.....	11,304,600	10,126,025
		1958 Survey of Farm Income and Expenditure—		
(3)	(3)	Continuing Establishment.....	12,060	11,987
(5)	(5)	Casuals and Others.....	11,000	10,988
		Salaries and Wages.....(1)	23,060	22,975
		Printing of Publications.....(9)	400	1,900
		Rental of Office Equipment.....(11)	840	1,000
(8)	(8)	Total, 1958 Survey of Farm Income and Expenditure.....	24,300	25,875
		Total, Dominion Bureau of Statistics.....	11,328,900	10,151,900
		Expenditure Revenue		
		1960-61..... \$ 9,499,875 \$ 15,988		
		1961-62..... 12,431,923 13,199		
		1962-63 (estimated)..... 10,262,100 47,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 26—1961 Decennial Census of Canada		
(292)	(325)	Casuals and Others.....(1)	924,500	962,340
		Professional and Special Services.....(4)	50,000	86,835
		Travelling Expenses.....(5)	500	20,662
		Freight, Express and Cartage.....(6)		200
		Postage.....(7)		200
		Telephones and Telegrams.....(8)		1,000
		Printing of Publications.....(9)	81,000	95,000
		Office Stationery, Supplies and Equipment.....(11)	56,000	103,977
		Rental of Office Equipment.....(11)	9,200	8,764
		Sundries.....(22)	1,000	5,000
			1,122,200	1,283,978
		Expenditure		
		1960-61.....\$ 906,059		
		1961-62.....12,189,487		
		1962-63 (estimated).....1,135,325		
		Vote 28—Canadian Government Travel Bureau— To assist in promoting the Tourist Business in Canada including a grant of \$37,000 to the Cana- dian Tourist Association		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 (\$14,800-\$15,800)		
2	3	(\$12,000-\$15,000)		
5	4	(\$8,000-\$10,000)		
12	8	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
28	27	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Clerical:		
25	24	(\$4,000-\$6,000)		
32	33	(Under \$4,000)		
10	8	(Seasonal)		
		Local Assistance Abroad:		
5	3	(Full Time)		
1	1	(Seasonal)		
123	113			
(117)	(108)	Continuing Establishment.....	490,750	419,650
(5)	(5)	Casuals and Others.....	10,350	10,350
(122)	(113)	Salaries and Wages.....(1)	501,100	430,000
		Living and Rental Allowances.....(2)	87,180	65,845
		Professional and Special Services.....(4)	40,100	25,700
		Travelling and Removal Expenses.....(5)	34,500	23,600
		Freight, Express and Cartage.....(6)	33,000	33,000
		Postage.....(7)	9,700	8,200
		Telephones and Telegrams.....(8)	8,600	5,300
		Publication of Departmental Reports and Other Material.....(9)	500,655	517,580
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	243,925	221,225
		Advertising in Foreign Newspapers, Magazines and Other Media.....(10)	2,021,000	1,820,500

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 28 (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	40,340	39,500
		Partitioning and Decorating of London, England Office.....(13)		35,000
		Repairs and Upkeep of Buildings.....(14)	4,200	3,200
		Rental of Offices Abroad.....(15)	83,800	83,800
		Electricity for Offices Abroad.....(19)	4,700	4,400
		Membership Fees.....(20)	2,450	1,500
		Grant to Canadian Tourist Association.....(20)	37,000	5,000
		Sundries.....(22)	4,050	3,450
			3,656,300	3,326,800
		Expenditure		
		1960-61.....\$ 2,682,516		
		1961-62.....2,974,851		
		1962-63 (estimated).....3,318,360		
		PENSIONS AND OTHER BENEFITS		
		Statutory—Pensions to former locally engaged employees of offices abroad		
		Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act, No. 4, 1954).....	200	210
		Claire Roquier, France (Vote 412, Appropriation Act No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act No. 5, 1958).....	800	760
		Ryuiji Yoshimura, Japan (Vote 391, Appropriation Act No. 5, 1959).....	600	600
		Francis L. Casserly, West Indies (Jamaican £760) (Vote 626, Appropriation Act No. 5, 1959).....	2,300	2,230
		(21)	4,200	4,100
		B—GENERAL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	69,870	31,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,000	2,600
		Contributions to Superannuation Account (Department of Finance).....	32,000	24,900
		Employee surgical-medical insurance premiums (Department of Finance).....	2,200	1,900
		Carrying of franked mail (Post Office Department).....	1,900	2,600
			107,970	63,400

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—GENERAL (Continued)		
		NATIONAL ENERGY BOARD		
		Vote 30—Administration		
1	1	Chairman (\$20,000)		
1	1	Vice-Chairman (\$18,000)		
3	3	Members (\$16,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Chief Engineer, National Energy Board (\$16,400 \$17,400)		
3	3	Assistant Chief Engineer, National Energy Board (\$14,800-\$15,800)		
1	1	Financial Adviser, National Energy Board (\$14,800-\$15,800)		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
1	1	Secretary, National Energy Board (\$14,000)		
8	4	(\$12,000-\$15,000)		
9	8	(\$10,000-\$12,000)		
5	7	(\$8,000-\$10,000)		
2	6	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
		Clerical:		
13	13	(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
73	73			
(73)	(73)			
		Salaries.....(1)	535,000	408,000
		Professional and Special Services.....(4)	25,000	25,000
		Travelling and Removal Expenses.....(5)	40,000	40,000
		Freight, Express and Cartage.....(6)	1,000	250
		Postage.....(7)	200	250
		Telephones and Telegrams.....(8)	12,500	12,000
		Publications and other Materials.....(9)	4,000	3,300
		Exhibits, Advertising, Films and Displays.....(10)	1,000	700
		Office Stationery, Supplies and Equipment.....(11)	13,300	12,600
		Materials and Supplies.....(12)	1,000	1,700
		Sundries.....(22)	1,000	1,700
			634,000	505,500
		Expenditure		
		1960-61.....\$ 371,127		
		1961-62.....478,276		
		1962-63 (estimated).....544,000		
		NATIONAL PRODUCTIVITY COUNCIL		
		Statutory—General Administration.....(22)	150,000	150,000
		Expenditure		
		1960-61.....\$ 1,382		
		1961-62.....83,522		
		1962-63 (estimated).....240,100		

TRANSPORT

TRANSPORT

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 411).....	17,000	17,000		
1	Departmental Administration (Details, page 411).....	3,388,600	3,560,800	.....	172,200
	MARINE SERVICES				
5	Marine Services Administration, including Agencies (Details, page 412).....	1,113,900	1,105,400	8,500	
10	Aids to Navigation— Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates (Details, page 413).....	6,620,600	6,073,700	546,900	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 414).....	5,320,000	5,070,000	250,000	
20	Canals — Administration, Operation and Maintenance (Details, page 414).....	2,489,200	2,441,000	48,200	
25	Construction or Acquisition of Buildings, Works, Land and Equipment, including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 415).....	1,862,400	1,764,200	98,200	
30	St. Lawrence and Saguenay Rivers Ship Channels— Administration, Operation and Maintenance (Details, page 416).....	1,352,600	1,139,400	213,200	
35	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 416).....	3,280,000	3,250,000	30,000	
40	Canadian Coast Guard— Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$22,851,300 (Details, page 417).....	21,679,800	21,495,700	184,100	
45	Construction or Acquisition of Ships and Equipment (Details, page 418).....	12,842,000	13,250,000	.....	408,000
50	Marine Regulations including Pilotage and Marine Reporting Services— Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act (Details, page 418)...	3,154,500	3,155,800	.....	1,300
55	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 421).....	286,500	603,300	.....	316,800
		60,001,500	59,348,500	653,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RAILWAY AND STEAMSHIP SERVICES				
60	Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment and Harbour Facilities (Details, page 422).....	196,000	1,702,500	.....	1,506,500
65	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects (Details, page 422).....	1,375,000	877,350	497,650	
70	Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland (Details, page 422).....	82,200	75,300	6,900	
73	Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express (Details, page 423).....	212,000	169,000	43,000	
75	Construction of Dock and Terminal Facilities at North Sydney, Nova Scotia and Argentia, Newfoundland (Details, page 423).....	190,200	32,000	158,200	
	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1963—				
80	Newfoundland Ferry and Terminals (Details, page 423).....	8,675,500	6,552,500	2,123,000	
85	Prince Edward Island Car Ferry and Terminals (Details, page 423).....	3,894,000	3,359,000	535,000	
90	Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 424).....	1,147,200	1,105,000	42,200	
95	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service—Deficit, 1963 (Details, page 424).....	241,000	253,000	.....	12,000
100	Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1963 (Details, page 424).....	12,700,000	13,975,000	.....	1,275,000
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61) (Details, page 425).....	20,500,000	14,000,000	6,500,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RAILWAY AND STEAMSHIP SERVICES (Continued)				
105	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department (Details, page 425).....	61,000	61,000		
107	Payment to the Canadian National Railway Company in the current and subsequent fiscal years of amounts in accordance with an agreement, entered into with the approval of the Governor in Council, providing for the termination of the collection of tolls on the Victoria Jubilee Bridge, Montreal, from such time and date and subject to such terms and conditions as may be specified therein; amount required for the current fiscal year (Details, page 425).....	3,453,000	.....	3,453,000	
—	Appropriations not required for 1963-64 (Details, page 425).....	.....	251,200	.....	251,200
		52,727,100	42,412,850	10,314,250	
	PENSIONS AND OTHER BENEFITS				
115	Amount required to pay pensions at the rate of \$300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre (Details, page 426).....	1,200	1,200		
120	Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1963 \$30 per month instead of \$20 per month as fixed by the said Act (Details, page 426).....	7,000	7,500	.....	500
125	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways (Details, page 426).....	157,000	122,000	35,000	
		165,200	130,700	34,500	
	AIR SERVICES				
	Administrative Branch				
130	Air Services Administration (Details, page 426)	1,995,600	1,852,500	143,100	
135	Construction Services Administration (Details, page 427).....	3,970,600	3,604,400	366,200	
		5,966,200	5,456,900	509,300	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT (Continued)					
AIR SERVICES (Continued)					
Civil Aviation Branch					
140	Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder (Details, page 428)	5,211,100	3,999,100	1,212,000	
145	Airports and Other Ground Services—Operation and Maintenance (Details, page 429).....	22,532,100	20,517,000	2,015,100	
150	Air Traffic Control (Details, page 430).....	8,596,100	8,136,600	459,500	
155	Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$41,360,000 (Details, page 431)....	38,477,000	57,117,500	.....	18,640,500
160	Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities (Details, page 431).....	168,700	214,900	.....	46,200
165	Grants for the development of Civil Aviation, in the amounts detailed in the Estimates (Details, page 432).....	360,000	410,000	.....	50,000
170	Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is (Details, page 432).....	238,000	231,200	6,800	
		75,583,000	90,626,300	.....	15,043,300
Telecommunications and Electronics Branch					
175	Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance (Details, page 432).....	20,745,600	18,835,100	1,910,500	
180	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 433).....	9,124,200	10,070,000	.....	945,800

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
	Telecommunications and Electronics Branch (Continued)				
185	Radio Act and Regulations— Administration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and tele- phone organizations listed in the Details of the Estimates (Details, page 434).....	3,009,300	2,786,300	223,000	
190	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 435).....	216,600	159,700	56,900	
—	Appropriation not required for 1963-64 (Details, page 435).....		10,000		10,000
		33,095,700	31,861,100	1,234,600	
	Meteorological Branch				
195	Administration, Operation and Maintenance including Canada's assessment for member- ship in the World Meteorological Organ- ization and \$86,000 for grants in aid of meteorological research in Canadian uni- versities (Details, page 435).....	18,310,200	17,974,500	335,700	
200	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 437).....	2,300,500	2,235,500	65,000	
		20,610,700	20,210,000	400,700	
	SUMMARY				
	To be voted.....	231,038,000	239,607,150		8,569,150
	Authorized by Statute.....	20,517,000	14,017,000	6,500,000	
	Total, Department.....	251,555,000	253,624,150		2,069,150
	B—AIR TRANSPORT BOARD				
205	Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization (Details, page 437).....	622,400	574,100	48,300	
—	Appropriation not required for 1963-64 (Details, page 438).....		150,000		150,000
		622,400	724,100		101,700

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
(S)	Salaries of Commissioners (Chap. 234 R.S., as amended) (Details, page 439).....	89,000	89,000		
210	Administration, Operation and Maintenance (Details, page 439).....	1,221,600	1,230,700		9,100
(S)	Railway Grade Crossing Fund (Chap. 234 R.S. as amended) (Details, page 440).....	5,000,000	5,000,000		
212	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to \$24,067,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years (Details, page 440)	100,000	833,000		733,000
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes (Details, page 440).....	7,000,000	7,000,000		
—	Appropriation not required for 1963-64 (Details page 440).....		50,000,000		50,000,000
		13,410,600	64,152,700		50,742,100
	SUMMARY				
	To be voted.....	1,321,600	52,063,700		50,742,100
	Authorized by Statute.....	12,089,000	12,089,000		
		13,410,600	64,152,700		50,742,100
	D—CANADIAN MARITIME COMMISSION				
215	Administration (Details, page 441).....	196,135	182,000	14,135	
217	Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 2,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement (Details, page 441).....	165,000	100,000	65,000	
220	Steamship Subventions for Coastal Services, as detailed in the Estimates (Details, page 442) .	8,361,370	7,551,422	809,948	
222	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (Details, page 443).....	18,000,000	15,500,000	2,500,000	
		26,722,505	23,333,422	3,389,083	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	E—NATIONAL HARBOURS BOARD				
225	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax..... \$ 1,477,600 Saint John..... 217,000 Quebec..... 1,785,000 Prescott..... 40,000 Churchill..... 815,000 Generally—Unforeseen and Miscellaneous..... 200,000 \$ 4,534,600 Less—Amount to be expended from Replacement and Other Funds (Details, page 443).... 1,458,700	3,075,900	5,218,400	.....	2,142,500
	F—ST. LAWRENCE SEAWAY AUTHORITY				
230	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 444).....	2,788,000	2,874,700	.....	86,700

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,161,400	1,750,000
		Accommodation (in this Department's own buildings)..	6,936,265	6,644,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	889,400	890,200
		Contributions to Superannuation Account (Department of Finance).....	3,989,400	3,807,800
		Employee surgical-medical insurance premiums (De- partment of Finance).....	439,400	408,000
		Employee compensation payments (Department of Labour).....	242,900	245,500
		Carrying of franked mail (Post Office Department).....	111,200	166,600
			14,769,965	13,912,100
		Statutory—Minister of Transport—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$21,000)		
		Senior Officer 3 (\$17,400-\$19,000)		
		Senior Officer 2 (\$16,400-\$17,400)		
		Senior Officer 1 (\$14,800-\$15,800)		
		Chief, Lands Branch, Transport (\$14,800-\$15,800)		
		(\$12,000-\$15,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	1			
1	1			
1	1			
1	1			
12	13			
22	14			
32	32			
70	77			
8	6			
14	12			
37	36			
43	48			
14	14			
198	191			
211	218			
667	666			
(667)	(666)			
(3)	(3)			
(670)	(669)			
		Continuing Establishment.....	2,826,100	3,052,400
		Casuals and Others.....	8,100	8,100
		Salaries and Wages.....(1)	2,834,200	3,060,500
		Overtime.....(1)	4,500	4,500
		Professional and Special Services.....(4)	69,500	47,400
		Travelling and Removal Expenses.....(5)	130,000	124,500
		Freight, Express and Cartage.....(6)	4,500	4,500
		Postage.....(7)	12,000	12,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Telephones, Telegrams and Other Communication Services.....(8)	59,400	37,000
		Publication of Departmental Reports and Other Informational Material.....(9)	12,000	12,000
		Advertising and Photographs.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	118,500	123,500
		Rental of Office Equipment.....(11)	103,000	90,000
		Materials and Supplies.....(12)	11,000	10,400
		Acquisition of Equipment.....(16)	10,000	14,500
		Repairs and Upkeep of Equipment.....(17)	6,000	6,000
		Sundries.....(22)	9,000	9,000
			3,388,600	3,560,800
		Expenditure		
		1960-61.....\$ 2,994,243		
		1961-62.....3,295,950		
		1962-63 (estimated).....3,365,443		
		MARINE SERVICES		
		Vote 5—Marine Services Administration, including Agencies		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
2	2	(\$10,000-\$12,000)		
8	8	(\$8,000-\$10,000)		
26	22	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
30	29	(\$4,000-\$6,000)		
34	35	(Under \$4,000)		
		Clerical:		
75	77	(\$4,000-\$6,000)		
67	70	(Under \$4,000)		
2	2	(Part Time)		
252	252	Continuing Establishment.....	1,027,000	1,019,945
(251)	(251)	Casuals and Others.....	2,700	2,430
(1)	(1)			
(252)	(252)	Salaries and Wages.....(1)	1,029,700	1,022,375
		Overtime.....(1)	6,000	5,400
		Allowances.....(2)	1,800	1,800
		Travelling and Removal Expenses.....(5)	21,850	21,850
		Freight, Express and Cartage.....(6)	1,325	1,325
		Postage.....(7)	6,600	6,600
		Telephones and Telegrams.....(8)	22,600	22,000
		Office Stationery, Supplies and Equipment.....(11)	16,150	16,150
		Materials and Supplies.....(12)	4,750	4,750
		Municipal or Public Utility Services.....(19)	2,125	2,125
		Sundries.....(22)	1,000	1,025
			1,113,900	1,105,400

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		Expenditure		
		1960-61.....	\$ 998,400	
		1961-62.....	1,065,986	
		1962-63 (estimated).....	1,120,000	
		Vote 10—Aids to Navigation—Administration, Operation and Maintenance including fees for membership in the International Organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
15	14	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
34	32	(\$6,000-\$8,000)		
421	421	(\$4,000-\$6,000)		
282	285	(Under \$4,000)		
341	341	(Part Time)		
8	8	(Seasonal)		
		Clerical:		
3	4	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
225	225	(Full Time)		
1	1	(Seasonal)		
1,353	1,354	Continuing Establishment.....	4,011,607	3,694,201
(1,096)	(1,096)	Casuals and Others.....	250,293	225,264
(57)	(57)			
(1,153)	(1,153)	Gross Salaries and Wages..... (1)	4,261,900	3,919,465
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account..... (34)	50,000	50,000
		Net Salaries and Wages.....	4,211,900	3,869,465
		Overtime..... (1)	46,495	41,846
		Allowances..... (2)	7,680	7,680
		Lightkeepers' Assistants Services..... (4)	239,045	291,560
		Buoy and Light Maintenance Contracts..... (4)	285,000	241,566
		Other Professional and Special Services..... (4)	73,530	68,266
		Travelling and Removal Expenses..... (5)	125,000	110,200
		Freight, Express and Cartage..... (6)	51,100	53,450
		Postage..... (7)	5,800	5,000
		Telephones and Telegrams..... (8)	52,900	40,750
		Publication of Notices to Mariners and Lists of Lights..... (9)	21,000	4,750
		Advertising..... (10)	600	950
		Office Stationery, Supplies and Equipment..... (11)	16,000	14,250
		Materials and Supplies..... (12)	769,000	699,010
		Repairs and Upkeep of Buildings and Works..... (14)	271,240	225,000
		Repairs and Upkeep of Wharves..... (14)	27,000	27,000
		Rental of Land..... (15)	8,234	6,946

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		Repairs and Upkeep of Equipment..... (17)	298,000	260,200
		Municipal or Public Utility Services..... (19)	84,000	80,300
		Fee for membership in the International Association of Lighthouse Authorities (2000 Swiss Francs).... (20)	520	501
		Fee for membership in the Permanent International Association of Navigation Congresses..... (20)	380	200
		Compensation to the widow of George E. Gatzka..... (21)	840	840
		Unemployment Insurance Contributions..... (21)	6,625	5,265
		Sundries..... (22)	18,711	18,705
			6,620,600	6,073,700
		Expenditure Revenue		
		1960-61..... \$ 7,497,815 \$ 972,615		
		1961-62..... 6,660,497 1,116,435		
		1962-63 (estimated)..... 6,560,783 1,120,000		
		Vote 15—Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	5,246,850	4,262,640
		Construction or Acquisition of Equipment..... (16)	821,550	807,360
			6,068,400	5,070,000
		Less—Anticipated Lapses..... (34)	748,400	
			5,320,000	5,070,000
		Expenditure		
		1960-61..... \$ 2,630,403		
		1961-62..... 4,513,003		
		1962-63 (estimated)..... 4,500,000		
		Vote 20—Canals—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000–\$15,000)		
6	5	(\$10,000–\$12,000)		
7	3	(\$8,000–\$10,000)		
4	9	(\$6,000–\$8,000)		
2		(\$4,000–\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000–\$10,000)		
4	3	(\$6,000–\$8,000)		
29	31	(\$4,000–\$6,000)		
10	20	(Under \$4,000)		
11	11	(Part Time)		
257	245	(Seasonal)		
		Clerical:		
18	20	(\$4,000–\$6,000)		
8	9	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 20 (Continued)		
		Prevailing Rate Positions:		
78	78	(Full Time)		
3	3	(Part Time)		
30	30	(Seasonal)		
		Ships' Officers and Crews:		
7	7	(Full Time)		
12	12	(Seasonal)		
489	489	Continuing Establishment.....	1,765,250	1,714,928
(446)	(446)	Casuals and Others.....	62,800	59,366
(20)	(23)			
(466)	(469)	Salaries and Wages..... (1)	1,828,050	1,774,294
		Overtime..... (1)	69,395	57,956
		Allowances—Board..... (2)	8,610	8,610
		Professional and Special Services..... (4)	15,690	15,665
		Travelling and Removal Expenses..... (5)	23,985	23,985
		Freight, Express and Cartage..... (6)	1,700	1,700
		Postage..... (7)	2,025	2,025
		Telephones and Telegrams..... (8)	13,905	12,205
		Advertising..... (10)	190	190
		Office Stationery, Supplies and Equipment..... (11)	9,415	11,415
		Materials and Supplies..... (12)	54,695	54,695
		Repairs and Upkeep of Buildings and Works..... (14)	379,825	395,590
		Rental of Buildings and Land..... (15)	350	350
		Repairs and Upkeep of Equipment..... (17)	54,000	54,000
		Municipal or Public Utility Services..... (19)	23,800	24,800
		Unemployment Insurance Contributions..... (21)	800	800
		Sundries..... (22)	2,765	2,720
			2,489,200	2,441,000
		Expenditure Revenue		
		1960-61..... \$ 2,205,698 \$ 312,010		
		1961-62..... 2,311,914 357,952		
		1962-63 (estimated)..... 2,469,700 326,400		
		Vote 25—Canals—Construction or Acquisition of Buildings, Works, Land and Equipment in- cluding payments to Provinces or Municipalities as contributions towards construction done by those bodies		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,704,500	1,577,500
		Construction or Acquisition of Equipment..... (16)	157,900	186,700
			1,862,400	1,764,200
		Expenditure		
		1960-61..... \$ 925,585		
		1961-62..... 1,200,978		
		1962-63 (estimated)..... 1,730,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 30—St. Lawrence and Saguenay Rivers Ship Channels—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
4	4	(\$10,000-\$12,000)		
11	11	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	3	(\$6,000-\$8,000)		
10	7	(\$4,000-\$6,000)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
41	36	Continuing Establishment.....	245,100	182,870
(41)	(36)	Casuals and Others.....	17,800	57,780
(5)	(17)			
(46)	(53)	Salaries and Wages.....(1)	262,900	240,650
		Overtime.....(1)	6,500	
		Professional and Special Services.....(4)	247,000	151,600
		Travelling Expenses.....(5)	30,575	10,545
		Freight, Express and Cartage.....(6)	400	175
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	7,200	7,000
		Publication of Information concerning the Ship		
		Channels, including Tide Tables.....(9)	225	75
		Office Stationery, Supplies and Equipment.....(11)	3,800	3,610
		Materials and Supplies.....(12)	18,000	12,065
		Maintenance Dredging by Contract.....(14)	500,000	500,000
		Repairs and Upkeep of Building and Works.....(14)	5,000	
		Repairs and Upkeep of Equipment.....(17)	3,000	7,200
		Rental of Equipment.....(18)	262,000	200,000
		Municipal or Public Utility Services.....(19)	4,700	4,700
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	500	980
			1,352,600	1,139,400
		Expenditure		
		1960-61.....\$ 1,404,605		
		1961-62.....1,833,451		
		1962-63 (estimated).....1,000,000		
		Vote 35—St. Lawrence and Saguenay Rivers Ship Channels—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Contract Dredging—St. Lawrence Ship Channel.....	3,230,000	3,250,000
		Contract Dredging—Saguenay River.....	50,000	
		(13)	3,280,000	3,250,000
		Expenditure		
		1960-61.....\$ 3,272,903		
		1961-62.....4,457,584		
		1962-63 (estimated).....3,250,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 40—Canadian Coast Guard—Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$22,851,300		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800–\$15,800)		
		(\$12,000–\$15,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Clerical:		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Seasonal)		
2	2			
2	2			
3	3			
4	4			
19	19			
16	16			
5	5			
15	15			
1,784	1,694			
137	106			
1,987	1,866			
(1,948)	(1,834)			
(139)	(137)			
(2,087)	(1,971)			
		Continuing Establishment.....	7,424,700	6,736,554
		Casuals and Others.....	557,300	493,308
		Salaries and Wages.....(1)	7,982,000	7,229,862
		Overtime.....(1)	679,750	672,849
		Allowances.....(2)	95,200	94,150
		Professional and Special Services.....(4)	3,194,270	3,880,000
		Travelling Expenses.....(5)	198,930	196,780
		Freight, Express and Cartage.....(6)	41,050	40,125
		Postage.....(7)	1,015	915
		Telephones and Telegrams.....(8)	75,600	70,000
		Office Stationery, Supplies and Equipment.....(11)	22,270	21,470
		Fuel.....(12)	2,284,650	2,201,150
		Other Materials and Supplies.....(12)	1,770,485	1,641,885
		Repairs and Upkeep of Buildings and Works.....(14)	2,700	2,700
		Repairs and Upkeep of Equipment.....(17)	3,586,505	3,490,535
		Rental of Equipment.....(18)	20,340	20,340
		Charter of Vessels for Northern Transportation.....(18)	2,621,750	2,851,750
		Municipal or Public Utility Services.....(19)	36,800	31,750
		Unemployment Insurance Contributions.....(21)	54,270	49,069
		Sundries.....(22)	183,715	171,870
			22,851,300	22,667,200
		Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf (\$941,500) and from other Government Departments for costs of Northern Shipping (\$230,000).....(34)	1,171,500	1,171,500
			21,679,800	21,495,700
		Expenditure Revenue		
		1960-61.....\$ 18,284,939 \$5,939,160		
		1961-62.....18,973,406 2,395,988		
		1962-63 (estimated).....21,295,700 4,880,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 45—Canadian Coast Guard—Construction or Acquisition of Ships and Equipment		
		Triple Screw Icebreaker (Estimated Cost \$15,000,000)...	750,000	115,000
		Cable Repair Vessel and Icebreaker (Estimated Cost \$9,000,000).....	4,021,000	1,625,000
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Vercheres" Replacement) (Estimated Cost \$1,000,000).....	240,600	475,000
		Workboat, Prescott, Ontario Agency (Estimated Cost \$700,000).....	334,000	320,000
		Workboat, Prince Rupert, British Columbia Agency (Estimated Cost \$900,000).....	450,000	600,000
		Workboat, Mackenzie River, Northwest Territories (Estimated Cost \$500,000).....	450,000	280,000
		Weathership, West Coast No. 1 (Estimated Cost \$9,000,000).....	2,700,000	900,000
		Weathership, West Coast No. 2 (Estimated Cost \$9,000,000).....	450,000	
		Depot Ship for Northern Transportation (Estimated Cost \$3,000,000).....	713,600	2,200,000
		Eight Coast Guard Cutters, 2 each for service on East and West Coasts and 4 on the Great Lakes (Estimated Cost \$4,745,000).....	1,282,800	3,750,000
		Plans and specifications, research and associated professional services for ships to meet future requirements.....	300,000	300,000
		Alterations to Existing Vessels.....	1,000,000	1,200,000
		Construction or Acquisition of Equipment.....	150,000	300,000
		Item not required for 1963-64.....		1,185,000
		(16)	12,842,000	13,250,000
		Expenditure		
		1960-61..... \$ 5,044,260		
		1961-62..... 3,694,584		
		1962-63 (estimated)..... 11,417,300		
		Vote 50—Marine Regulations including Pilotage and Marine Reporting Services—Administration, Operation and Maintenance including grants and contributions as detailed in the Estimates and the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act		
		NAUTICAL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$15,000)		
1		(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
18	17	(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
1	1	(Part Time)		
4	4	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		NAUTICAL (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
9	9			
26	27			
72	71			
(70)	(69)			
		Salaries.....(1)	345,500	316,752
		Allowances—Board.....(2)	1,500	1,500
		Professional and Special Services.....(4)	16,000	10,000
		Travelling Expenses.....(5)	13,800	13,825
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Cables.....(8)	7,300	6,100
		Publication of the "List of Shipping".....(9)	3,800	3,800
		Office Stationery, Supplies and Equipment.....(11)	13,300	13,300
		Materials and Supplies.....(12)	1,300	1,330
		Repairs and Upkeep of Equipment.....(17)	1,080	1,080
		Municipal or Public Utility Services.....(19)	100	50
		Grants and Contributions—		
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute at Port		
		Arthur, Ontario and the Welland Canal		
		Mission for Sailors, at \$300 each.....(20)	600	600
		Missions to Seamen, Toronto, Ontario.....(20)	300	300
		Navy League of Canada, Sydney, N.S.....(20)	200	200
		Seamen's Mission Society, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Montreal, Que.....(20)	200	200
		Montreal Seamen's Institute, Montreal, Que.....(20)	200	200
		Montreal Sailors' Hostel, Montreal, Que.....(20)	200	200
		Mission to Seamen, Vancouver, B.C.....(20)	200	200
		North Vancouver Branch of the Missions to		
		Seamen, North Vancouver, B.C.....(20)	200	200
		British Sailors' Society (Canada).....(20)	10,000	10,000
		Salvage Subsidy—Foundation Maritime Limited,		
		Montreal, Quebec.....(20)		75,000
		Canada's share of the cost of the North Atlantic		
		Ice Patrol.....(22)	500	2,500
		Repatriation Expenses of Distressed Canadian		
		Merchant Seamen.....(22)	2,500	2,500
		Sundries.....(22)	1,520	1,565
			422,300	463,402
		PILOTAGE		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$3,000-\$10,000)		
		(\$6,000-\$3,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
1				
2	5			
13	13			
12	3			
	4			
7	8			
53	70			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		PILOTAGE (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
13	16	(\$4,000-\$6,000)		
35	33	(Under \$4,000)		
64	43	(Seasonal)		
		Ships' Officers and Crews:		
49	49	(Full Time)		
18	18	(Seasonal)		
267	267	Continuing Establishment.....	1,133,300	1,072,206
(233)	(233)	Casuals and Others.....	37,600	37,530
(5)	(5)			
(238)	(238)	Salaries and Wages.....(1)	1,170,900	1,109,736
		Overtime.....(1)	25,520	25,521
		Board of Pilots.....(2)		6,700
		Board of Ships' Crews.....(2)	28,000	26,460
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	50,000	50,353
		Freight, Express and Cartage.....(6)	800	847
		Postage.....(7)	1,930	1,975
		Telephones, Telegrams and Teletype.....(8)	70,700	78,000
		Publication of Revised By-Laws of Certain Pilotage Districts.....(9)	1,600	1,615
		Advertising.....(10)	250	250
		Office Stationery, Supplies and Equipment.....(11)	12,000	12,160
		Materials and Supplies.....(12)	58,000	78,350
		Repairs and Upkeep of Buildings and Works.....(14)	5,000	7,200
		Rental of Buildings and Works.....(15)	2,500	7,821
		Repairs and Upkeep of Equipment.....(17)	74,000	74,280
		Rental of Equipment.....(18)	35,000	30,000
		Municipal or Public Utility Services.....(19)	7,000	7,064
		Unemployment Insurance Contributions.....(21)	1,300	1,300
		Sundries.....(22)	7,000	8,662
			1,552,500	1,529,294
		STEAMSHIP INSPECTION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
3	2	(\$10,000-\$12,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
27	27	(\$8,000-\$10,000)		
70	71	(\$6,000-\$8,000)		
7	7	(\$4,000-\$6,000)		
2	2	(Part Time)		
2	2	(Seasonal)		
		Clerical:		
7	7	(\$4,000-\$6,000)		
36	36	(Under \$4,000)		
157	157	Continuing Establishment.....	952,500	928,704
(155)	(155)	Casuals and Others.....	2,000	1,800
(1)	(1)			

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 50 (Continued)		
		STEAMSHIP INSPECTION (Continued)		
(156)	(156)	Salaries and Wages.....(1)	954,500	930,504
		Professional and Special Services.....(4)	6,500	6,500
		Travelling and Removal Expenses.....(5)	114,000	114,000
		Freight, Express and Cartage.....(6)	3,000	1,800
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	22,200	20,000
		Publication of Steamship Inspection Regulations and other Informational Material Pertaining to Safety in Vessel Operations.....(9)	30,400	30,400
		Exhibits, Advertising and Displays.....(10)	4,000	4,750
		Office Stationery, Supplies and Equipment.....(11)	13,500	11,875
		Materials and Supplies.....(12)	1,900	1,900
		Pre-Appointment Training and Refresher Courses for Inspectors.....(22)	4,600	8,300
		Apprenticeship Training Program.....(22)	22,000	30,000
		Sundries.....(22)	1,600	1,575
			1,179,700	1,163,104
		Total, Marine Regulations—Administration, Operation and Maintenance.....	3,154,500	3,155,800
		Expenditure Revenue		
		1960-61.....\$ 3,092,974 \$1,137,922		
		1961-62.....3,348,344 1,287,831		
		1962-63 (estimated).....3,370,000 1,325,825		
		Vote 55—Marine Regulations including Pilotage and Marine Reporting Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		NAUTICAL		
		Construction or Acquisition of Equipment.....(16)	16,500	13,500
		PILOTAGE		
		Construction or Acquisition of Buildings, Works and Land.....(13)	75,000	400,000
		Construction or Acquisition of Equipment.....(16)		120,000
			75,000	520,000
		STEAMSHIP INSPECTION		
		Construction or Acquisition of Buildings, Works and Land.....(13)	195,000	69,800
		Total, Marine Regulations—Construction or Acqui- sition of Buildings, Works, Land and Equipment....	285,500	603,300
		Expenditure		
		1960-61.....\$ 134,676		
		1961-62.....480,456		
		1962-63 (estimated).....603,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES		
		Vote 60—Newfoundland Coastal Services—Construction or Acquisition of Passenger-Cargo Vessels and Equipment, and Harbour Facilities		
		Construction or Acquisition of Buildings, Works and Land..... (13)	163,000	1,050,000
		Construction or Acquisition of Vessels and Equipment..... (16)	33,000	652,500
			196,000	1,702,500
		Expenditure		
		1960-61..... \$ 3,534,854		
		1961-62..... 3,170,662		
		1962-63 (estimated)..... 1,600,000		
		Vote 65—Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects		
		Ferry Vessel for service between North Sydney, N.S. and Argentia, Nfld.....	700,000	150,000
		Ferry Vessel for freight service between North Sydney, N.S. and Port aux Basques, Nfld.....	575,000	
		Auto-Ferry Vessel for the Prince Edward Island Car Ferry Service.....	100,000	
		Items not required for 1963-64.....		727,350
		(16)	1,375,000	877,350
		Expenditure		
		1960-61..... \$ 1,722,667		
		1961-62..... 1,259,419		
		1962-63 (estimated)..... 877,350		
		Vote 70—Construction of Dock and Terminal Facilities at Port aux Basques, Newfoundland		
		Construction or Acquisition of Buildings, Works and Land..... (13)	54,000	60,200
		Construction or Acquisition of Equipment..... (16)	28,200	15,100
			82,200	75,300
		Expenditure		
		1960-61..... \$ 83,046		
		1961-62..... 134,000		
		1962-63 (estimated)..... 99,500		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 73—Newfoundland Ferry Service—Federal Government's share of the cost of containers for the transportation of freight and express. (13)	212,000	169,000
		Expenditure		
		1960-61..... \$.....		
		1961-62.....		
		1962-63 (estimated)..... 169,000		
		Vote 75—Construction of Dock and Terminal Facilities at North Sydney, Nova Scotia and Argentia, Newfoundland		
		Construction or Acquisition of Buildings, Works and Land..... (13)	170,000	21,700
		Construction or Acquisition of Equipment..... (16)	20,200	10,300
			190,200	32,000
		Expenditure		
		1960-61..... \$ 405,865		
		1961-62..... 31,779		
		1962-63 (estimated)..... 32,000		
		Vote 80—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1963—Newfoundland Ferry and Terminals.. (33)	8,675,500	6,552,500
		Expenditure		
		1960-61..... \$ 5,432,820		
		1961-62..... 7,270,792		
		1962-63 (estimated)..... 7,900,000		
		Vote 85—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1963—Prince Edward Island Car Ferry and Terminals..... (33)	3,894,000	3,359,000
		Expenditure		
		1960-61..... \$ 2,621,464		
		1961-62..... 2,984,552		
		1962-63 (estimated)..... 3,150,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Vote 90—Prince Edward Island Car Ferry and Terminals—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works, and Land..... (13)	1,147,200	1,105,000
		Expenditure		
		1960-61..... \$ 211,831		
		1961-62..... 208		
		1962-63 (estimated)..... 325,000		
		Vote 95—Yarmouth, Nova Scotia-Bar Harbour, Maine, U.S.A., Ferry Service—Deficit 1963.... (33)	241,000	253,000
		Expenditure		
		1960-61..... \$ 151,224		
		1961-62..... 109,645		
		1962-63 (estimated)..... 200,000		
		Vote 100—Maritime Freight Rates Act—Payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Rail- ways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1963		
		Canadian National Railway Company.....	10,475,000	11,725,000
		Canada and Gulf Terminal Railway.....	40,000	40,000
		Canadian Pacific Railway Company.....	750,000	765,000
		Dominion Atlantic Railway.....	410,000	415,000
		Cumberland Railway Company.....	725,000	730,000
		Grand Falls Central Railway Company.....	300,000	300,000
		(20)	12,700,000	13,975,000
		Expenditure		
		1960-61..... \$ 14,064,800		
		1961-62..... 12,209,476		
		1962-63 (estimated)..... 13,075,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAY AND STEAMSHIP SERVICES (Continued)		
		Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61)..... (20)	20,500,000	14,000,000
		Expenditure		
		1960-61..... \$.....		
		1961-62..... 560,673		
		1962-63 (estimated)..... 10,000,000		
		Vote 105—Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
7	7			
7	7			
(7)	(7)	Salaries..... (1)	29,940	28,740
		Materials and Supplies..... (12)	1,600	1,600
		Repairs and Upkeep of Equipment..... (17)	28,260	29,460
		Sundries..... (22)	1,200	1,200
			61,000	61,000
		Expenditure		
		1960-61..... \$ 61,689		
		1961-62..... 62,196		
		1962-63 (estimated)..... 61,000		
		Vote 107—Payment to the Canadian National Railway Company in the current and subsequent fiscal years of amounts in accordance with an agreement entered into with the approval of the Governor in Council, providing for the termination of the collection of tolls on the Victoria Jubilee Bridge, Montreal, from such time and date and subject to such terms and conditions as may be specified therein; amount required for the current fiscal year..... (20)	3,453,000	
		Appropriations not required for 1963-64		
		Vote 72a—Payment to the Government of the Province of Prince Edward Island of the sum of \$205,000 in respect of the termination of an Agreement dated April 18, 1900 and the demolition of the Hillsborough River Bridge..... (22)		205,000
		Vote 74—Improvements to Wharf and Facilities at Mulgrave, Nova Scotia..... (13)		40,000
		Vote 77a—Bell Island-Portugal Cove, Newfoundland, Ferry Service—Repairs and Improvements to Terminal Facilities owned by Newfoundland..... (13)		6,200
				251,200

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS		
		Vote 115—Amount required to pay pensions at the rate of \$300 per annum to former pilots: Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre..... (21)	1,200	1,200
		Expenditure		
		1960-61..... \$ 1,346		
		1961-62..... 1,200		
		1962-63 (estimated)..... 1,200		
		Vote 120—Railway Employees' Provident Fund—To supplement pension allowances under the Intercolonial and Prince Edward Island Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1963 \$30 per month instead of \$20 per month as fixed by the said Act..... (20)	7,000	7,500
		Expenditure		
		1960-61..... \$ 7,890		
		1961-62..... 7,161		
		1962-63 (estimated)..... 7,000		
		Vote 125—Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways..... (21)	157,000	122,000
		Expenditure		
		1960-61..... \$ 92,652		
		1961-62..... 111,546		
		1962-63 (estimated)..... 145,000		
		AIR SERVICES		
		Administrative Branch		
		Vote 130—Air Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
2	2	Senior Officer 1 (\$14,800-\$15,800)		
1	1	Assistant to Director-General, Air Services (\$14,800-\$15,800)		
7	7	(\$12,000-\$15,000)		
4	2	(\$10,000-\$12,000)		
9	9	(\$8,000-\$10,000)		
36	38	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
52	52	(\$4,000-\$6,000)		
20	20	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Administrative Branch (Continued)		
		Vote 130 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
140	141	(\$4,000-\$6,000)		
213	213	(Under \$4,000)		
3	3	Prevailing Rate Positions:		
		(Full Time)		
490	491	Salaries and Wages.....(1)	1,924,000	1,796,900
(490)	(491)	Allowances.....(2)	8,585	8,585
		Travelling and Removal Expenses.....(5)	20,700	17,650
		Freight, Express and Cartage.....(6)	775	775
		Postage.....(7)	2,650	2,650
		Telephones, Telegrams and Other Communication		
		Services.....(8)	14,040	11,540
		Office Stationery, Supplies and Equipment.....(11)	23,700	13,250
		Materials and Supplies.....(12)	400	400
		Sundries.....(22)	750	750
			1,995,600	1,852,500
		Expenditure		
		1960-61.....\$ 1,564,428		
		1961-62.....1,786,935		
		1962-63 (estimated).....1,912,500		
		Vote 135—Construction Services Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,400-\$17,400)		
11	11	(\$12,000-\$15,000)		
29	11	(\$10,000-\$12,000)		
132	74	(\$8,000-\$10,000)		
51	127	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
11	1	(\$10,000-\$12,000)		
4	7	(\$8,000-\$10,000)		
84	90	(\$6,000-\$8,000)		
198	199	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
42	42	(\$4,000-\$6,000)		
26	26	(Under \$4,000)		
590	590	Salaries.....(1)	3,369,300	3,008,600
(590)	(590)	Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	330,000	330,000
		Freight, Express and Cartage.....(6)	6,390	6,400
		Postage.....(7)	2,950	2,950
		Telephones and Telegrams.....(8)	34,300	28,800
		Office Stationery, Supplies and Equipment.....(11)	54,000	54,000
		Materials and Supplies.....(12)	54,225	54,225
		Acquisition of Equipment.....(16)	82,000	91,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Administrative Branch (Continued)		
		Vote 135 (Continued)		
		Repairs and Upkeep of Equipment..... (17)	30,900	23,225
		Municipal or Public Utility Services..... (19)	3,800	2,500
		Sundries..... (22)	2,235	2,200
			3,970,600	3,604,400
		Expenditure		
		1960-61..... \$ 3,253,745		
		1961-62..... 3,657,016		
		1962-63 (estimated)..... 3,849,400		
		Civil Aviation Branch		
		Vote 140—Control of Civil Aviation including the Administration of the Aeronautics Act and Regulations issued thereunder		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,400-\$17,400)		
		(\$12,000-\$15,000)		
1	1	(\$10,000-\$12,000)		
6	6	(\$8,000-\$10,000)		
11	9	(\$6,000-\$8,000)		
8	9			
	1			
		Technical, Operational and Service:		
		(\$12,000-\$15,000)		
8	8	(\$10,000-\$12,000)		
11	11	(\$8,000-\$10,000)		
56	55	(\$6,000-\$8,000)		
147	148	(\$4,000-\$6,000)		
133	133	(Under \$4,000)		
15	15			
		Clerical:		
		(\$4,000-\$6,000)		
54	53	(Under \$4,000)		
51	52	(Part Time)		
1	1			
		Prevailing Rate Positions:		
		(Full Time)		
5	5	(Seasonal)		
2	2			
509	509			
(507)	(507)	Continuing Establishment.....	2,950,800	2,804,935
(1)	(1)	Casuals and Others.....	2,700	2,700
(508)	(508)	Salaries and Wages..... (1)	2,953,500	2,807,635
		Overtime..... (1)	114,000	66,600
		Allowances..... (2)	88,900	88,930
		Professional and Special Services..... (4)	15,000	15,000
		Travelling and Removal Expenses..... (5)	204,560	197,125
		Freight, Express and Cartage..... (6)	25,500	3,467
		Postage..... (7)	4,560	4,560
		Telephones and Telegrams..... (8)	30,800	24,272
		Publication of Informational Material..... (9)	45,400	30,400
		Office Stationery, Supplies and Equipment..... (11)	33,450	48,450
		Materials and Supplies..... (12)	521,620	228,420
		Repairs and Upkeep of Buildings and Works..... (14)	2,900	270
		Rental of Buildings..... (15)	27,450	29,250
		Repairs and Upkeep of Equipment..... (17)	1,088,400	435,366
		Rental of Equipment..... (18)	2,425	2,425

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 140 (Continued)		
		Municipal or Public Utility Services.....(19)	5,300	4,925
		Unemployment Insurance Contributions.....(21)	35	35
		Sundries.....(22)	47,300	11,970
			5,211,100	3,999,100
		Expenditure Revenue		
		1960-61.....\$ 2,835,304 \$ 71,022		
		1961-62.....3,340,752 43,906		
		1962-63 (estimated).....4,051,900 51,000		
		Vote 145—Airports and Other Ground Services— Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
4	4	(\$12,000-\$15,000)		
2	2	(\$10,000-\$12,000)		
10	10	(\$8,000-\$10,000)		
50	48	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
7	7	(\$10,000-\$12,000)		
52	50	(\$8,000-\$10,000)		
111	101	(\$6,000-\$8,000)		
965	975	(\$4,000-\$6,000)		
451	451	(Under \$4,000)		
2	2	(Part Time)		
25	25	(Seasonal)		
		Clerical:		
92	91	(\$4,000-\$6,000)		
72	73	(Under \$4,000)		
		Prevailing Rate Positions:		
576	530	(Full Time)		
41	41	(Part Time)		
2,462	2,412	Continuing Establishment.....	9,551,800	8,580,584
(2,427)	(2,377)	Casuals and Others.....	473,300	442,983
(154)	(149)			
(2,581)	(2,526)	Salaries and Wages.....(1)	10,025,100	9,023,567
		Overtime.....(1)	426,206	407,493
		Allowances.....(2)	500,655	540,655
		Corps of Commissioners Services.....(4)	156,200	119,812
		Cleaning Services by Contract.....(4)	1,450,000	814,118
		Other Professional and Special Services.....(4)	1,127,580	885,796
		Travelling and Removal Expenses.....(5)	423,046	367,299
		Transportation of Employees by Contract.....(5)	85,000	46,970
		Freight, Express and Cartage.....(6)	441,860	484,811
		Postage.....(7)	19,775	16,909
		Telephones and Telegrams.....(8)	117,298	71,683
		Advertising.....(10)	4,375	4,375
		Office Stationery, Supplies and Equipment.....(11)	94,000	91,937
		Materials and Supplies.....(12)	2,119,479	2,449,504
		Repairs and Upkeep of Buildings and Works.....(14)	1,670,235	1,587,487
		Rental of Buildings and Land.....(15)	90,389	66,821

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 145 (Continued)		
		Repairs and Upkeep of Equipment..... (17)	734,200	1,240,180
		Rental of Equipment..... (18)	27,307	27,762
		Municipal or Public Utility Services..... (19)	2,400,000	1,639,035
		Subsidies towards Operation of Municipal or Other Airports..... (20)	142,000	100,485
		Unemployment Insurance Contributions..... (21)	19,715	20,170
		Deficits incurred in the management and operation of certain facilities at Airports..... (22)	351,890	351,890
		Sundries..... (22)	105,790	158,241
			22,532,100	20,517,000
		Expenditure Revenue		
		1960-61..... \$ 19,208,000 \$11,707,491		
		1961-62..... 20,762,291 14,695,200		
		1962-63 (estimated)..... 20,672,300 17,707,600		
		Vote 150—Air Traffic Control		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$15,000)		
1	1	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
16	16	(\$6,000-\$8,000)		
749	749	(\$4,000-\$6,000)		
371	371	Clerical:		
		(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
18	18			
1,165	1,165	Salaries..... (1)	6,192,000	5,802,000
(1,165)	(1,165)	Overtime..... (1)	64,750	64,750
		Allowances..... (2)	130,000	130,000
		Professional and Special Services..... (4)	7,030	7,400
		Travelling, Transportation and Removal Expenses..... (5)	214,400	192,013
		Freight, Express and Cartage..... (6)	4,000	4,000
		Postage..... (7)	1,684	1,684
		Telephones, Telegrams and Cables..... (8)	42,200	36,000
		Telephone and Telegraph Communication Net- works Leased for Air Traffic Control..... (8)	1,744,108	1,773,507
		Office Stationery, Supplies and Equipment..... (11)	35,000	30,000
		Materials and Supplies..... (12)	18,100	11,000
		Repairs and Upkeep of Buildings and Works..... (14)	7,900	7,000
		Rental of Buildings..... (15)	16,214	14,750
		Repairs and Upkeep of Equipment..... (17)	14,200	10,000
		Municipal or Public Utility Services..... (19)	15,770	16,600
		Unemployment Insurance Contributions..... (21)	974	1,025
		Sundries..... (22)	87,770	34,871
			8,596,100	8,136,600
		Expenditure		
		1960-61..... \$ 6,802,516		
		1961-62..... 7,500,249		
		1962-63 (estimated)..... 7,958,100		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 155—Construction or Acquisition of Buildings, Works, Land and Equipment with respect to national airports (as determined by the Minister of Transport) and related facilities; contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$41,360,000		
		Runways and Associated Facilities.....(13)	14,186,500	26,653,400
		Terminal Buildings.....(13)	14,699,500	26,952,000
		Other Buildings, Works and Land.....(13)	8,650,000	10,493,533
		Construction or Acquisition of Equipment.....(16)	3,724,000	1,905,900
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	100,000	100,000
			41,360,000	66,104,833
		Less—Anticipated Lapses.....(34)	2,883,000	8,987,333
			38,477,000	57,117,500
		Expenditure		
		1960-61.....\$ 52,906,837		
		1961-62.....57,611,746		
		1962-63 (estimated).....56,800,000		
		Vote 160—Contributions, in accordance with terms and conditions approved by the Governor in Council, to assist in the establishment or improvement of local airports and related facilities		
		Corporation of the Village of Campbell River, B.C.....	31,200	41,200
		Municipal Corporation of the City of Dawson Creek, B.C.....	42,956	43,000
		Counties of Charlevoix East and Charlevoix West, P.Q....	6,344	
		County of Restigouche, N.B.....	23,200	65,700
		The Town of St. Anthony, Nfld.....	50,000	50,000
		Community Council of Northwest River, Lab.....	15,000	15,000
		(20)	168,700	214,900
		Expenditure		
		1960-61.....\$ 284,162		
		1961-62.....105,666		
		1962-63 (estimated).....105,500		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Civil Aviation Branch (Continued)		
		Vote 165—Grants for the Development of Civil Aviation, in the amounts detailed in the Estimates		
		Grants to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	350,000	400,000
		(20)	360,000	410,000
		Expenditure		
		1960-61..... \$ 639,400		
		1961-62..... 393,400		
		1962-63 (estimated)..... 335,000		
		Vote 170—Payments to the Other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1962, which is \$238,000		
		The International Civil Aviation Organization on behalf of the Government of Iceland (2,095,220 Icelandic Kr.).....	56,700	34,800
		The International Civil Aviation Organization on behalf of the Government of Denmark (713,980 Danish Kr.).....	120,050	73,900
		The South Pacific Air Transport Council (\$61,250 Can.).....	61,250	122,500
		(20)	238,000	231,200
		Expenditure		
		1960-61..... \$ 215,500		
		1961-62..... 217,542		
		1962-63 (estimated)..... 247,800		
		Telecommunications and Electronics Branch		
		Vote 175—Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,400-\$17,400)		
1	2	Senior Officer 1 (\$14,800-\$15,800)		
12	12	(\$12,000-\$15,000)		
12	12	(\$10,000-\$12,000)		
46	46	(\$8,000-\$10,000)		
43	43	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount			
1963-64	1962-63		1963-64	1962-63		
			\$	\$		
A—DEPARTMENT (Continued)						
AIR SERVICES (Continued)						
Telecommunications and Electronics Branch (Continued)						
Vote 175 (Continued)						
Salaried Positions: (Continued)						
Technical, Operational and Service:						
7	7	(\$8,000-\$10,000)				
193	187	(\$6,000-\$8,000)				
1,889	1,895	(\$4,000-\$6,000)				
35	35	(Under \$4,000)				
8	8	(Part Time)				
2	2	(Seasonal)				
Clerical:						
176	176	(\$4,000-\$6,000)				
67	67	(Under \$4,000)				
Prevailing Rate Positions:						
20	20	(Full Time)				
2,512	2,512	Continuing Establishment.....	11,715,100	11,078,437		
(2,504)	(2,504)	Casuals and Others.....	200,000	200,000		
(53)	(53)					
(2,557)	(2,557)	Salaries and Wages..... (1)	11,915,100	11,278,437		
		Overtime..... (1)	900,000	846,000		
		Allowances..... (2)	761,983	786,983		
		Operation of Facilities by Contract..... (4)	56,480	82,836		
		Other Professional and Special Services..... (4)	155,508	86,341		
		Travelling, Transportation and Removal Expenses.... (5)	647,432	529,576		
		Freight, Express and Cartage..... (6)	391,727	430,334		
		Postage..... (7)	14,176	15,125		
		Telephones, Telegrams and Local Communication Services..... (8)	683,443	346,309		
		Communication Networks—				
		Air Operations Teletype Network..... (8)	880,528	710,073		
		Tape Relay and Off-Net Systems..... (8)	239,338	268,264		
		Other Communication Circuits..... (8)	388,666	276,204		
		Office Stationery, Supplies and Equipment..... (11)	148,230	148,230		
		Materials and Supplies..... (12)	615,743	651,717		
		Repairs and Upkeep of Buildings and Works..... (14)	1,837,100	1,454,639		
		Rental of Land and Buildings..... (15)	45,000	55,005		
		Repairs and Upkeep of Equipment..... (17)	244,387	152,555		
		Municipal or Public Utility Services..... (19)	666,759	580,431		
		Unemployment Insurance Contributions..... (21)	4,000	4,000		
		Sundries..... (22)	150,000	132,041		
			20,745,600	18,835,100		
Expenditure Revenue						
1960-61.....		\$ 17,717,469	\$1,932,768			
1961-62.....		18,822,871	1,850,565			
1962-63 (estimated).....		19,255,200	1,900,000			
Vote 180—Radio Aids to Air and Marine Navigation, —Construction or Acquisition of Buildings, Works, Land and Equipment						
Construction or Acquisition of Buildings, Works and Land..... (13)					9,687,500	9,180,000
Construction or Acquisition of Equipment..... (16)					1,676,600	890,000
					11,364,100	10,070,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 180 (Continued)		
		Less—Anticipated Lapses..... (34)	2,239,900	
			9,124,200	10,070,000
		Expenditure		
		1960-61..... \$ 9,058,032		
		1961-62..... 14,413,796		
		1962-63 (estimated)..... 9,000,000		
		Vote 185—Radio Act and Regulations—Adminis- tration, Operation and Maintenance including Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
5	5	(\$12,000-\$15,000)		
3	3	(\$10,000-\$12,000)		
24	24	(\$8,000-\$10,000)		
22	22	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
10	10	(\$8,000-\$10,000)		
107	107	(\$6,000-\$8,000)		
199	199	(\$4,000-\$6,000)		
		Clerical:		
40	40	(\$4,000-\$6,000)		
84	84	(Under \$4,000)		
494	494	Continuing Establishment.....	2,470,500	2,269,106
(494)	(494)	Casuals and Others.....	15,800	15,750
(4)	(4)			
(498)	(498)	Salaries and Wages..... (1)	2,486,300	2,284,856
		Overtime..... (1)	16,200	16,200
		Professional and Special Services..... (4)	25,780	50,780
		Travelling, Transportation and Removal Expenses..... (5)	123,000	110,000
		Freight, Express and Cartage..... (6)	7,080	10,080
		Postage..... (7)	9,650	9,668
		Telephones, Telegrams and Other Communication Services..... (8)	30,045	21,445
		Publication of Departmental Reports..... (9)	11,000	11,000
		Office Stationery, Supplies and Equipment..... (11)	35,440	32,440
		Materials and Supplies..... (12)	26,545	29,545
		Repairs and Upkeep of Buildings and Works..... (14)	14,450	14,450
		Rental of Land and Buildings..... (15)	520	520
		Repairs and Upkeep of Equipment..... (17)	57,000	44,000
		Municipal or Public Utility Services..... (19)	6,600	6,600
		Canada's Share of the Cost of— The International Telecommunication Union, Geneva, Switzerland..... (20)	147,600	132,621

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Telecommunications and Electronics Branch (Continued)		
		Vote 180 (Continued)		
		The Inter-American Radio Office, Havana, Cuba.....(20)	4,500	4,500
		Sundries.....(22)	7,590	7,595
			3,009,300	2,786,300
		Expenditure Revenue		
		1960-61.....\$ 2,731,535 \$1,665,783		
		1961-62.....2,998,663 1,176,185		
		1962-63 (estimated).....2,911,118 1,400,000		
		Vote 190—Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	93,000	62,200
		Construction or Acquisition of Equipment.....(16)	123,600	97,500
			216,600	159,700
		Expenditure		
		1960-61.....\$ 276,959		
		1961-62.....287,607		
		1962-63 (estimated).....159,700		
		Appropriation not required for 1963-64		
		Vote 192a—Gift of Furnishings to the Headquarters of the International Telecommunication Union at Geneva, Switzerland.....(20)		10,000
		Meteorological Branch		
		Vote 195—Administration, Operation and Maintenance including Canada's assessment for membership in the World Meteorological Organization and \$86,000 for grants in aid of meteorological research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,400-\$17,400)		
1	1			
23	18	(\$12,000-\$15,000)		
143	68	(\$10,000-\$12,000)		
359	288	(\$8,000-\$10,000)		
9	159	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Meteorological Branch (Continued)		
		Vote 195 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
10	10	(\$8,000-\$10,000)		
193	171	(\$6,000-\$8,000)		
902	919	(\$4,000-\$6,000)		
29	29	(Under \$4,000)		
284	284	(Part Time)		
22	22	(Seasonal)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
290	287	(\$4,000-\$6,000)		
77	80	(Under \$4,000)		
		Prevailing Rate Positions:		
26	32	(Full Time)		
2	2	(Part Time)		
2,377	2,377	Continuing Establishment.....	10,633,000	10,426,331
(2,107)	(2,107)	Casuals and Others.....	54,500	54,514
(22)	(22)			
(2,129)	(2,129)	Gross Salaries and Wages.....(1)	10,687,500	10,480,845
		Less—Salaries and Wages Chargeable to Manu- facturing Suspense Account.....(34)	75,000	75,000
		Net Salaries and Wages.....	10,612,500	10,405,845
		Overtime.....(1)	525,000	526,905
		Allowances.....(2)	387,800	387,840
		Electronic Computer Services.....(4)	311,600	227,900
		Weather Observer Contracts.....(4)	242,400	242,405
		Other Professional and Special Services.....(4)	110,300	118,805
		Travelling and Removal Expenses.....(5)	461,200	461,200
		Freight, Express and Cartage.....(6)	308,600	326,200
		Postage.....(7)	27,000	27,000
		Telephones and Telegrams.....(8)	217,100	216,000
		Teletype.....(8)	1,252,900	1,239,200
		Facsimile Facilities.....(8)	854,900	841,000
		Printing of Departmental Reports and Meteorolog- ical Publications.....(9)	25,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	539,000	525,435
		Materials and Supplies.....(12)	1,276,500	1,209,000
		Repairs and Upkeep of Buildings and Works.....(14)	112,500	112,500
		Rental of Land, Buildings, and Works.....(15)	48,400	50,425
		Repairs and Upkeep of Equipment.....(17)	65,600	65,650
		Rental of Equipment.....(18)	1,000	1,000
		Charter of Aircraft for Aerial Ice Surveys.....(18)	589,000	589,000
		Municipal or Public Utility Services.....(19)	55,100	64,900
		Taxes and School Fees.....(19)	15,600	17,026
		Fee for Membership in World Meteorological Organ- ization.....(20)	24,500	17,900
		Grants in Aid of Meteorological Research in Cana- dian Universities.....(20)	86,000	86,000
		Unemployment Insurance Contributions.....(21)	1,700	1,623

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Meteorological Branch (Continued)		
		Vote 195 (Continued)		
		Expenses of Third Session, World Meteorological Organization Technical Commission for Agricul- tural Meteorology.....(22)		22,000
		Sundries.....(22)	159,000	166,741
			18,310,200	17,974,500
		Expenditure Revenue		
		1960-61..... \$ 15,058,378 \$ 213,889		
		1961-62..... 16,900,780 248,307		
		1962-63 (estimated)..... 17,941,800 250,000		
		Vote 200—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,109,500	2,337,570
		Construction or Acquisition of Equipment.....(16)	412,200	511,500
			2,521,700	2,849,070
		Less—Anticipated Lapses.....(34)	221,200	613,570
			2,300,500	2,235,500
		Expenditure		
		1960-61..... \$ 1,178,054		
		1961-62..... 1,208,588		
		1962-63 (estimated)..... 2,176,000		
		B—AIR TRANSPORT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	35,300	33,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,900	2,000
		Contributions to Superannuation Account (Department of Finance).....	33,100	30,100
		Employee surgical-medical insurance premiums (De- partment of Finance).....	2,800	2,400
		Carrying of franked mail (Post Office Department).....	3,700	4,900
			77,800	73,200
		Vote 205—Salaries and Other Expenses including the Canadian Delegation to the International Civil Aviation Organization		
1	1	Chairman (\$18,000)		
2	2	Member (\$15,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		B—AIR TRANSPORT BOARD (Continued)		
		Vote 205 (Continued)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
5	5	(\$12,000-\$15,000)		
6	6	(\$10,000-\$12,000)		
9	8	(\$8,000-\$10,000)		
12	13	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
4	4	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Clerical:		
25	26	(\$4,000-\$6,000)		
20	20	(Under \$4,000)		
89	89			
(89)	(89)	Continuing Establishment.....	539,400	496,148
(1)	(1)	Casuals and Others.....	3,300	2,952
(90)	(90)			
		Salaries and Wages.....(1)	542,700	499,100
		Professional and Special Services.....(4)	9,500	9,500
		Travelling Expenses.....(5)	39,900	39,900
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	9,000	4,300
		Advertising.....(10)	3,800	3,800
		Office Stationery, Supplies and Equipment.....(11)	14,800	14,800
		Rental of Buildings.....(15)	1,400	1,400
		Sundries.....(22)	500	500
			622,400	574,100
		Expenditure		
		1960-61.....\$ 470,087		
		1961-62.....563,900		
		1962-63 (estimated).....617,709		
		Appropriation not required for 1963-64		
		Vote 207a—Subventions to Air Carriers as detailed in the Estimates.....(20)		150,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	108,200	83,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	16,400	28,200
		Contributions to Superannuation Account (Department of Finance).....	72,100	69,200
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	5,400	5,600
		Carrying of franked mail (Post Office Department)....	7,600	10,900
			209,700	197,600
		Statutory—Salaries of Commissioners (Chap. 234, R.S., as amended)		
1	1	Chief Commissioner (\$18,500)		
1	1	Assistant Chief Commissioner (\$15,500)		
1	1	Deputy Chief Commissioner (\$14,500)		
3	3	Commissioner (\$13,500)		
6	6			
(6)	(6)	Salaries.....(1)	89,000	89,000
		Vote 210—Administration, Operation and Main- tenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Special Adviser, Board of Transport Commis- sioners (\$15,500)		
	1	Senior Officer 2 (\$16,400-\$17,400)		
5	4	Senior Officer 1 (\$14,800-\$15,800)		
8	6	(\$12,000-\$15,000)		
19	7	(\$10,000-\$12,000)		
26	39	(\$8,000-\$10,000)		
5	6	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
5	7	(\$8,000-\$10,000)		
6	3	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
60	51	(\$4,000-\$6,000)		
27	36	(Under \$4,000)		
172	172			
(172)	(172)	Continuing Establishment.....	1,072,500	1,079,450
(1)	(1)	Casuals and Others.....	2,500	2,250
(173)	(173)	Salaries and Wages.....(1)	1,075,000	1,081,700

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 210 (Continued)		
		Terminable Allowance.....(2)	300	300
		Professional and Special Services.....(4)	10,000	10,000
		Official Reporting Services.....(4)	13,000	13,000
		Travelling Expenses.....(5)	80,700	80,700
		Freight and Express.....(6)	300	300
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	9,500	4,000
		Publication of Boards Reports.....(9)	12,000	18,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	19,900
		Sundries.....(22)	2,500	2,500
			1,221,600	1,230,700
		Expenditure		
		1960-61.....\$ 1,159,597		
		1961-62.....1,208,612		
		1962-63 (estimated).....1,215,000		
		Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended).....(20)	5,000,000	5,000,000
		Vote 212—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year; and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to \$24,067,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years....(20)	100,000	833,000
		Statutory—Payments to the Canadian Pacific Railway Company and the Canadian Na- tional Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the trans- continental lines of the said Railways in accordance with Chapter 234, Revised Stat- utes.....(20)	7,000,000	7,000,000
		Expenditure		
		1960-61.....\$ 7,000,000		
		1961-62.....7,000,000		
		1962-63 (estimated).....7,000,000		
		Appropriation not required for 1963-64		
		Vote 213a—Interim payments to Companies as defined in the Freight Rates Reduction Act as compensation to such Companies for the maintenance of their rates on freight traffic at reduced levels.....(20)		50,000,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		D—CANADIAN MARITIME COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	23,900	20,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	7,800	8,000
		Contributions to Superannuation Account (Department of Finance).....	10,600	10,000
		Employee surgical-medical insurance premiums (Department of Finance).....	700	700
		Carrying of franked mail (Post Office Department).....	1,300	1,500
			44,300	40,900
		Vote 215—Administration		
1	1	Chairman (\$15,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000—\$15,000)		
1	1	(\$10,000—\$12,000)		
2	2	(\$8,000—\$10,000)		
1	1	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000—\$12,000)		
	1	(\$8,000—\$10,000)		
2	2	(\$6,000—\$8,000)		
		Clerical:		
10	9	(\$4,000—\$6,000)		
7	8	(Under \$4,000)		
26	26			
(26)	(26)			
		Salaries.....(1)	164,685	153,850
		Professional and Special Services.....(4)	6,000	6,000
		Travelling and Removal Expenses.....(5)	12,000	11,400
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	6,300	4,000
		Publication of the Annual Report.....(9)	1,000	1,000
		Advertising—Steamship Subsidy Tenders.....(10)	1,500	1,300
		Office Stationery, Supplies and Equipment.....(11)	4,500	4,300
		Sundries.....(22)	100	100
			196,135	182,000
		Expenditure		
		1960-61.....\$ 151,454		
		1961-62.....160,747		
		1962-63 (estimated).....182,000		
		Vote 217—Degaussing Canadian Government Ships and Canadian-owned merchant ships, of 2,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement.....(22)	165,000	100,000
		Expenditure		
		1960-61.....\$ 138,179		
		1961-62.....71,670		
		1962-63 (estimated).....100,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 220—Steamship Subventions for Coastal Services, as detailed in the Estimates		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports...	300,000	300,000
		Vancouver and West Coast of Vancouver Island, B.C.....	88,000	88,000
		Gold River and Zeballos, B.C.....		12,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Baddeck and Iona, N.S.....	17,500	17,500
		Campobello, N.B., and Lubec, Maine.....		9,600
		Dalhousie, N.B., and Miguasha, Que.....	27,500	27,500
		Father Point and Baie Comeau, Que.....	300,000	300,000
		Grand Manan and the Mainland, N.B.....	112,700	95,000
		Halifax, Canso, Guysborough and Isle Madame, N.S.....	30,000	30,000
		Ile-aux-Grues and Les Eboulements, Que.....	33,000	33,000
		Ile-aux-Grues and Montmagny, Que. (summer).....	6,500	6,500
		Ile-aux-Grues and Montmagny, Que. (winter).....	1,700	1,700
		Magdalen Islands, Que., Cheticamp and Halifax, N.S.....	23,000	23,000
		Mulgrave and Canso, N.S.....	52,400	52,400
		Mulgrave, Queensport and Isle Madame, N.S.....	31,250	31,250
		Murray Bay or Rimouski and North Shore of St. Lawrence, Que. (winter).....	35,000	35,000
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.....	100,000	100,000
		Pelee Island and the Mainland, Ont.....	64,820	64,972
		Pictou, N.S., Charlottetown, P.E.I., and the Magdalen Islands, Que.....	298,000	298,000
		Portugal Cove and Bell Island, Nfld.....	168,000	168,000
		Prince Edward Island and North Shore of St. Lawrence River, Que.....	42,500	42,500
		Prince Edward Island and Newfoundland.....	72,000	72,000
		Prince Edward Island and Nova Scotia.....	617,000	617,000
		Quebec, Natashquan and Harrington, Que.....	430,000	430,000
		Rimouski, Matane and Ports on the North Shore of St. Lawrence River, Que.....	161,500	161,500
		Riviere-du-Loup and St-Simeon, Que.....	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S.....	38,000	38,000
		St. Lawrence River and Gaspé Ports to Chandler, Que.....	45,000	45,000
		Sorel and Ile St-Ignace, Que.....	43,000	43,000
		Sydney and Bay St. Lawrence, N.S.....	42,500	42,500
		Trois-Pistoles and Les Escoumains, Que.....	2,000	2,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial assistance to the operation of Coastal Steamship Services.....	5,157,500	4,343,500
		(20)	8,361,370	7,551,422
		Expenditure		
		1960-61.....	\$ 6,769,935	
		1961-62.....	8,014,340	
		1962-63 (estimated).....	8,062,522	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 222—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council..... (20)	18,000,000	15,500,000
		Expenditure		
		1960-61..... \$.....		
		1961-62..... 2,025,261		
		1962-63 (estimated)..... 22,500,000		
		E—NATIONAL HARBOURS BOARD		
		Vote 225—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:		
		Reconstruction and Capital Expenditures—		
		Halifax..... 1,477,600		
		Saint John..... 217,000		
		Quebec..... 1,785,000		
		Prescott..... 40,000		
		Churchill..... 815,000		
		Generally-Unforeseen and Miscellaneous..... 200,000		
		4,534,600		
		Less—Amount to be expended from Replacement and Other Funds..... 1,458,700		
		3,075,900		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax..... (13) 1,458,900		428,915
		Saint John..... (13) 217,000		3,236,800
		Quebec..... (13) 1,675,000		830,000
		Prescott..... (13) 40,000		
		Churchill..... (13) 775,000		1,000,000
		Construction or Acquisition of Equipment—		
		Halifax..... (16) 18,700		34,000
		Saint John..... (16)		15,000
		Quebec..... (16) 110,000		65,000
		Churchill..... (16) 40,000		640,000
		Generally—Unforeseen and Miscellaneous..... (22) 200,000		200,000
		4,534,600		6,449,715
		Less—Amount to be expended from Replacement and Other Funds..... (34) 1,458,700		1,231,315
		3,075,900		5,218,400
		Expenditure		
		1960-61..... \$ 575,654		
		1961-62..... 4,929,985		
		1962-63 (estimated)..... 5,140,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		F—ST. LAWRENCE SEAWAY AUTHORITY		
		Vote 230—Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works		
		Construction or Acquisition of Buildings, Works and Land.....(13)	40,000	342,500
		Construction or Acquisition of Equipment.....(16)	115,000	26,200
		Operating Deficit.....(22)	2,633,000	2,506,000
			2,788,000	2,874,700
		Expenditure		
		1960-61..... \$ 2,315,389		
		1961-62..... 2,591,000		
		1962-63 (estimated)..... 2,875,000		

VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 449).....	17,000	17,000		
1	Departmental Administration (Details, page 449).....	2,406,800	2,388,300	18,500	
5	District Services—Administration (Details, page 450).....	3,395,800	3,300,500	95,300	
10	Veterans' Welfare Services (Details, page 451) Treatment Services—	3,689,400	3,732,600		43,200
15	Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 451)	42,865,600	42,932,500		66,900
20	Medical Research and Education (Details, page 453).....	419,000	419,000		
25	Hospital Construction, Improvements, Equipment and Acquisition of Land (Details, page 453).....	2,599,000	2,502,800	96,200	
30	Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services (Details, page 453).....	1,435,200	1,450,900		15,700
35	Veterans' Bureau (Details, page 454).....	666,000	666,400		400
40	War Veterans Allowance Board—Administration (Details, page 455).....	207,800	207,000	800	
		57,684,600	57,600,000	84,600	
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS				
45	War Veterans Allowances and Civilian Allowances (Details, page 455).....	86,244,000	82,505,000	3,739,000	
50	Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations (Details, page 455).....	3,450,000	3,100,000	350,000	
55	Treatment and Related Allowances (Details, page 456).....	2,715,000	2,815,000		100,000
—	Appropriation not required for 1963-64 (Details, page 456).....		1		1
		92,409,000	88,420,001	3,988,999	
	MISCELLANEOUS PAYMENTS				
60	Burials and Memorials (Details, page 456).....	1,691,500	1,683,300	8,200	
65	Grant to Army Benevolent Fund (Details, page 456).....	18,000	18,000		
70	Grant to Royal Canadian Legion (Details, page 456).....	9,000	9,000		
—	Appropriation not required for 1963-64 (Details, page 456).....		12,000		12,000
		1,718,500	1,722,300		3,800

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
CANADIAN PENSION COMMISSION					
75	Administration Expenses (Details, page 456)...	2,592,200	2,586,600	5,600	
80	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards (Details, page 457).....	174,829,000	176,510,000		1,681,000
85	Gallantry Awards—World War II and Special Force (Details, page 457).....	26,000	26,000		
		177,447,200	179,122,600		1,675,400
SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
90	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement (Details, page 458).....	4,198,900	4,307,000		108,100
95	Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities (Details, page 458).....	58,800	30,300	28,500	
100	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, and grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act (Details, page 459).....	115,000	125,000		10,000
105	Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 459).....	40,000	50,000		10,000
111	To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 459).....	6,000	6,000		
—	Appropriation not required for 1963-64 (Details, page 459).....		1,000		1,000
		4,418,700	4,519,300		100,600
TERMINABLE SERVICES					
115	Veterans Benefits including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council (Details, page 459).....	1,044,600	919,700	124,900	
(S)	War Service Gratuities (Chap. 289, R.S.) (Details, page 460).....	10,000	5,000	5,000	
(S)	Re-Establishment Credits (Chap. 289 R.S.) (Details, page 460).....	1,000,000	1,250,000		250,000

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TERMINABLE SERVICES (Continued)				
	Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—				
(S)	Repayments under section 13A of the War Service Grants Act (Details, page 460).....	145,000	188,000	.....	43,000
120	Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act (Details, page 461).....	5,000	2,000	3,000	
—	Appropriation not required for 1963-64 (Details, page 461).....		1	.....	1
		2,204,600	2,364,701	.....	160,101
	SUMMARY				
	To be voted.....	334,727,600	332,305,902	2,421,698	
	Authorized by Statute.....	1,172,000	1,460,000	.....	288,000
		335,899,600	333,765,902	2,133,698	

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,542,000	2,075,800
		Accommodation (in this Department's own buildings)...	5,602,100	5,794,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,387,000	3,403,000
		Contributions to Superannuation Account (Department of Finance).....	3,160,900	3,165,300
		Employee surgical-medical insurance premiums (Department of Finance).....	291,500	295,100
		Employee compensation payments (Department of Labour).....	96,900	94,500
		Carrying of franked mail (Post Office Department).....	57,800	78,500
			15,138,200	14,906,500
		Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$20,000)		
		Senior Officer 3 (\$17,400-\$19,000)		
		Senior Officer 1 (\$14,800-\$15,800)		
		((\$12,000-\$15,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		Technical, Operational and Service:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
1	1			
4	4			
2	1			
11	10			
13	14			
34	33			
2	4			
4	4			
16	16			
23	23			
1	1			
161	159			
282	284			
2	2			
557	557			
(557)	(557)			
		Salaries and Wages.....(1)	2,090,000	2,122,000
		Corps of Commissionaires Services.....(4)	35,000	32,500
		Travelling Expenses—Staff.....(5)	28,400	28,400
		Freight, Express and Cartage.....(6)	1,100	1,000
		Postage.....(7)	3,500	2,850
		Telephones and Telegrams.....(8)	25,800	7,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 1 (Continued)		
		Publication of Departmental Reports and Other		
		Material..... (9)	6,500	4,500
		Advertising and Publicity..... (10)	54,500	38,000
		Office Stationery, Supplies and Equipment..... (11)	124,000	113,600
		Rental of Office Machines..... (11)	23,000	22,950
		Campaign Stars and Medals, including Cost of Dis- tribution..... (22)	10,000	10,500
		Sundries..... (22)	5,000	5,000
			2,406,800	2,388,300
		Expenditure		
		1960-61..... \$ 2,404,969		
		1961-62..... 2,420,335		
		1962-63 (estimated)..... 2,395,000		
		Vote 5—District Services—Administration		
		Salaried Positions:		
		Administrative and Professional:		
5	5	(\$12,000-\$15,000)		
16	10	(\$10,000-\$12,000)		
16	19	(\$8,000-\$10,000)		
36	38	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	4	(\$6,000-\$8,000)		
28	28	(\$4,000-\$6,000)		
20	20	(Under \$4,000)		
		Clerical:		
217	219	(\$4,000-\$6,000)		
302	301	(Under \$4,000)		
		Prevailing Rate Positions:		
120	120	(Full Time)		
764	764			
(764)	(764)			
		Salaries and Wages..... (1)	3,015,000	2,918,000
		Allowances..... (2)	7,900	9,000
		Corps of Commissionaires Services..... (4)	46,000	41,500
		Travelling Expenses—Staff..... (5)	24,200	25,000
		Freight, Express and Cartage..... (6)	23,000	22,000
		Postage..... (7)	30,000	34,000
		Telephones and Telegrams..... (8)	46,600	45,500
		Office Stationery, Supplies and Equipment..... (11)	67,000	60,500
		Materials and Supplies..... (12)	33,000	36,100
		Acquisition of Motor Vehicles..... (16)	34,700	40,000
		Repairs and Upkeep of Equipment..... (17)	46,000	47,500
		Unemployment Insurance Contributions..... (21)	1,400	1,400
		Sundries..... (22)	21,000	20,000
			3,395,800	3,300,500
		Expenditure		
		1960-61..... \$ 3,434,078		
		1961-62..... 3,398,261		
		1962-63 (estimated)..... 3,424,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 10—Veterans' Welfare Services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,800-\$15,800)		
7	7	(\$8,000-\$10,000)		
91	91	(\$6,000-\$8,000)		
7	7	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
268	268	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
2	2	(Seasonal)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
151	149	(\$4,000-\$6,000)		
245	247	(Under \$4,000)		
776	776	Salaries.....(1)	3,350,000	3,408,000
(776)	(776)	Allowances.....(2)	2,100	
		Professional and Special Services.....(4)	13,000	10,000
		Travelling Expenses—Staff.....(5)	184,300	184,300
		Postage.....(7)	28,000	27,000
		Telephones and Telegrams.....(8)	45,700	41,000
		Office Stationery, Supplies and Equipment.....(11)	42,500	40,500
		Travelling Expenses—Applicants, Recipients and Others.....(22)	22,000	20,000
		Sundries.....(22)	1,800	1,800
			3,689,400	3,732,600
		Expenditure		
		1960-61.....\$ 3,726,119		
		1961-62.....3,783,839		
		1962-63 (estimated).....3,762,000		
		Vote 15—Treatment Services—Operation of Hospitals and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$17,400-\$19,000)		
77	77	Medical Specialist 2 (\$13,800 and up)		
7	7	Medical Officer 7 (\$16,400-\$17,400)		
6	6	Medical Officer 6 (\$14,800-\$15,800)		
78	78	(\$12,000-\$15,000)		
50	20	(\$10,000-\$12,000)		
10	39	(\$8,000-\$10,000)		
147	149	(\$6,000-\$8,000)		
161	157	(\$4,000-\$6,000)		
260	260	(Under \$4,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
15	15	(\$6,000-\$8,000)		
1,468	1,454	(\$4,000-\$6,000)		
5,468	5,490	(Under \$4,000)		
1	2	(Part Time)		
10	10	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 15 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
383	383	(\$4,000-\$6,000)		
848	844	(Under \$4,000)		
1		(Part Time)		
1,614	1,614	Prevailing Rate Positions:		
		(Full Time)		
10,606	10,606	Continuing Establishment.....	37,360,000	37,460,000
(10,601)	(10,601)	Casuals and Others.....	140,000	140,000
(47)	(47)			
(10,648)	(10,648)	Salaries and Wages.....(1)	37,500,000	37,600,000
		Overtime.....(1)	210,000	195,000
		Allowances.....(2)	50,000	55,500
		Hospitalization in other than Department of Veterans Affairs Institutions.....(4)	4,750,000	4,100,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions.....(4)	3,300,000	3,300,000
		Corps of Commissionaires Services.....(4)	760,000	740,000
		Canadian Red Cross Society—Arts and Crafts Program.....(4)	120,000	116,000
		Other Professional and Special Services.....(4)	2,877,000	2,585,000
		Travelling Expenses—Staff.....(5)	205,000	191,000
		Freight, Express and Cartage.....(6)	50,000	43,000
		Postage.....(7)	55,000	50,000
		Telephones and Telegrams.....(8)	194,800	194,000
		Publication of Medical Services Journal, Canada.....(9)	9,500	9,500
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	85,500	85,500
		Materials and Supplies.....(12)	8,500,000	8,026,500
		Repairs and Upkeep of Buildings and Works, including Land.....(14)	825,000	750,000
		Repairs and Upkeep of Equipment.....(17)	230,000	217,500
		Light and Power.....(19)	415,000	410,000
		Water Rates, Taxes and Other Public Utility Services.....(19)	175,000	155,000
		Hospital Insurance Premiums or payments in lieu thereof re War Veterans Allowance Recipients..(20)	1,365,000	1,319,000
		Unemployment Insurance Contributions.....(21)	44,500	43,500
		Travelling Expenses—Patients and Escorts.....(22)	626,000	618,000
		Laundry.....(22)	300,000	965,000
		Nursing Assistants—Trainees' Allowances.....(22)	61,000	55,000
		Sundries.....(22)	47,600	45,000
		Compensation for Loss of Earnings.....(28)	62,000	51,000
			62,817,900	61,920,000
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc.....(34)	19,952,300	18,987,500
			42,865,600	42,932,500
		Expenditure Revenue		
		1960-61.....\$ 59,762,707 \$ 17,494,990		
		1961-62.....61,965,632 20,714,268		
		1962-63 (estimated).....62,853,500 20,300,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 20—Treatment Services—Medical Research and Education		
		Salaried Positions:		
		Administrative and Professional:		
2		(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
1	1	(Part Time)		
		Technical, Operational and Service:		
29	29	(\$4,000-\$6,000)		
21	21	(Under \$4,000)		
1	1	(Part Time)		
65	65			
(64)	(64)			
		Salaries..... (1)	250,000	272,114
		Fees of Specialists engaged in Research..... (4)	130,000	80,886
		Other Professional and Special Services..... (4)	1,000	21,000
		Travelling Expenses—Staff..... (5)	4,000	5,000
		Special Research Drugs..... (12)	1,000	1,000
		Special Research Equipment..... (16)	5,000	5,000
		Medical Education..... (22)	12,000	12,000
		Miscellaneous Research Expenses..... (22)	14,000	20,000
		Travelling Expenses—Patients and Escorts..... (22)	1,000	1,000
		Compensation for Loss of Earnings..... (28)	1,000	1,000
			419,000	419,000
		Expenditure		
		1960-61..... \$ 357,379		
		1961-62..... 359,825		
		1962-63 (estimated)..... 419,000		
		Vote 25—Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements..... (13)	1,876,000	1,733,000
		Construction or Acquisition of Equipment..... (16)	723,000	769,800
			2,599,000	2,502,800
		Expenditure		
		1960-61..... \$ 6,090,602		
		1961-62..... 4,873,834		
		1962-63 (estimated)..... 2,500,000		
		Vote 30—Prosthetic Services—Supply, Manufacture and Administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
5	5	(\$6,000-\$8,000)		
166	166	(\$4,000-\$6,000)		
10	10	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
16	16	(\$4,000-\$6,000)		
24	24	(Under \$4,000)		
224	224			
(224)	(224)			
		Salaries.....(1)	970,040	960,000
		Allowances.....(2)	360	360
		Travelling Expenses—Staff.....(5)	10,000	11,400
		Freight, Express and Cartage.....(6)	11,000	11,000
		Postage.....(7)	8,000	8,000
		Telephones and Telegrams.....(8)	3,000	2,490
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,300
		Materials and Supplies.....(12)	590,000	617,500
		Construction or Acquisition of Equipment.....(16)	6,000	6,600
		Repairs and Upkeep of Equipment.....(17)	3,000	2,300
		Light and Power.....(19)	10,500	8,750
		Water Rates, Taxes and Other Public Utility Services.....(19)	1,300	1,200
		Travelling Expenses—Patients and Escorts.....(22)	23,000	23,000
		Sundries.....(22)	12,000	10,000
		Compensation for Loss of Earnings.....(28)	4,500	4,500
			1,655,200	1,669,400
		Less—Recoveries from Outside Organizations....(34)	220,000	218,500
			1,435,200	1,450,900
		Expenditure Revenue		
		1960-61.....\$ 1,606,925 \$ 211,540		
		1961-62.....1,664,729 218,934		
		1962-63 (estimated).....1,633,000 215,000		
		Vote 35—Veterans' Bureau		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,800-\$15,800)		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
22	16	(\$6,000-\$8,000)		
7	6	(Part Time)		
4	4	Clerical:		
		(\$4,000-\$6,000)		
41	41	(Under \$4,000)		
60	60			
135	135			
(133)	(133)			
		Salaries.....(1)	637,000	638,700
		Travelling Expenses—Staff.....(5)	12,400	12,400
		Postage.....(7)	2,800	2,600
		Telephones and Telegrams.....(8)	6,600	5,200
		Office Stationery, Supplies and Equipment.....(11)	5,000	5,000
		Travelling Expenses—Applicants, Recipients and Others.....(22)	2,000	2,300
		Sundries.....(22)	200	200
			666,000	666,400
		Expenditure		
		1960-61.....\$ 664,161		
		1961-62.....684,950		
		1962-63 (estimated).....677,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		Vote 40—War Veterans Allowance Board—Administration		
1	1	Chairman (\$16,000)		
1	1	Deputy Chairman (\$14,500)		
4	4	Member (\$13,000)		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Clerical:		
14	14	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
32	32			
(32)	(32)			
		Salaries..... (1)	195,450	195,500
		Travelling Expenses—Staff..... (5)	2,500	2,800
		Postage..... (7)	300	200
		Telephones and Telegrams..... (8)	1,300	200
		Office Stationery, Supplies and Equipment..... (11)	3,200	3,200
		Pensions—Retired Board Members..... (21)	5,000	5,050
		Sundries..... (22)	50	50
			207,800	207,000
		Expenditure		
		1960-61..... \$ 173,297		
		1961-62..... 198,378		
		1962-63 (estimated)..... 200,000		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		Vote 45—War Veterans Allowances and Civilian Allowances		
		North West Field Force.....	19,000	20,000
		South African War.....	210,000	190,000
		World War I.....	64,200,000	64,200,000
		World War II and Special Force (Korea).....	19,000,000	15,800,000
		Dual Service (World Wars I and II).....	1,915,000	1,895,000
		Civilian War Allowances.....	900,000	400,000
		(28)	86,244,000	82,505,000
		Expenditure		
		1960-61..... \$ 58,427,788		
		1961-62..... 75,289,722		
		1962-63 (estimated)..... 82,140,000		
		Vote 50—Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations..... (28)	3,450,000	3,100,000
		Expenditure		
		1960-61..... \$ 3,048,885		
		1961-62..... 2,827,168		
		1962-63 (estimated)..... 3,210,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 55—Treatment and Related Allowances....(28)	2,715,000	2,815,000
		Expenditure		
		1960-61..... \$ 2,538,662		
		1961-62..... 2,909,150		
		1962-63 (estimated)..... 2,810,000		
		Appropriation not required for 1963-64		
		Vote 57a—To authorize payment of an allowance to Mrs. Cecile P. Arcand, widow of Louis George Arcand, a recipient of war veterans allowance, etc (28)		1
		MISCELLANEOUS PAYMENTS		
		Vote 60—Burials and Memorials		
		Last Post Fund..... (4)	300,000	312,000
		Funerals..... (4)	560,000	533,300
		Cemetery Charges..... (4)	135,000	130,000
		Books of Remembrance..... (4)	5,500	9,500
		Grave Markers..... (12)	165,000	165,000
		Battlefields Memorials..... (14)	62,000	62,000
		Maintenance of Departmental Cemeteries and Plots. (14)	9,500	22,000
		Commonwealth War Graves Commission..... (20)	454,500	449,500
			1,691,500	1,683,300
		Expenditure		
		1960-61..... \$ 1,357,043		
		1961-62..... 1,562,311		
		1962-63 (estimated)..... 1,666,000		
		Vote 65—Grant to Army Benevolent Fund..... (20)	18,000	18,000
		Vote 70—Grant to Royal Canadian Legion..... (20)	9,000	9,000
		Appropriation not required for 1963-64		
		Vote 73—Special Grant to Royal Canadian Legion.. (20)		12,000
		CANADIAN PENSION COMMISSION		
		Vote 75—Administration Expenses		
1	1	Chairman, Canadian Pension Commission (\$18,000)		
1	1	Deputy Chairman, Canadian Pension Commission (\$15,000)		
15	14	Commissioner (\$14,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Medical Officer 7 (\$16,400-\$17,400)		
1	1	Medical Officer 6 (\$14,800-\$15,800)		
34	34	(\$12,000-\$15,000)		
23	23	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
14	14	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		CANADIAN PENSION COMMISSION (Continued)		
		Vote 75 (Continued)		
		Salaried Positions: (Continued)		
22	22	Technical, Operational and Service: (\$4,000-\$6,000)		
135	135	Clerical: (\$4,000-\$6,000)		
131	131	(Under \$4,000)		
380 (380)	379 (379)	Salaries.....(1)	2,060,000	2,025,000
		Allowances.....(2)	3,600	3,500
		Professional and Special Services.....(4)	80,000	82,500
		Travelling Expenses—Staff.....(5)	99,800	99,800
		Postage.....(7)	13,500	14,500
		Telephones and Telegrams.....(8)	18,900	11,300
		Office Stationery, Supplies and Equipment.....(11)	29,000	27,500
		Travelling Expenses—Applicants, Pensioners and Escorts.....(22)	210,000	245,000
		Sundries.....(22)	2,400	2,500
		Compensation for Loss of Earnings.....(28)	75,000	75,000
			2,592,200	2,586,600
		Expenditure		
		1960-61.....\$ 2,673,912		
		1961-62.....2,651,980		
		1962-63 (estimated).....2,626,000		
		Vote 80—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; and including Newfoundland Special Awards		
		North West Field Force and General.....	7,500	7,500
		The Flying Accidents Compensation Order.....	45,000	45,000
		World War I.....	59,700,000	62,550,000
		World War II.....	110,200,000	109,250,000
		Civilians, World War II.....	590,000	590,000
		Defence Forces—Peacetime Services.....	2,295,000	2,240,000
		Special Force (Korea).....	1,585,000	1,530,000
		Newfoundland Special Awards.....	36,500	37,500
		Burial Grants.....	370,000	260,000
		(27)	174,829,000	176,510,000
		Expenditure		
		1960-61.....\$150,694,547		
		1961-62.....177,869,638		
		1962-63 (estimated).....176,010,000		
		Vote 85—Gallantry Awards—World War II and Special Force.....(28)	26,000	26,000
		Expenditure		
		1960-61.....\$ 23,539		
		1961-62.....24,354		
		1962-63 (estimated).....25,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 90—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement		
		Salaried Positions:		
		Administrative and Professional:		
		Director of Soldier Settlement and Director, Veterans' Land Act (\$15,000)		
1	1	(\$12,000-\$15,000)		
2	2	(\$10,000-\$12,000)		
10	10	(\$8,000-\$10,000)		
18	17	(\$6,000-\$8,000)		
181	188	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
10	10	(\$4,000-\$6,000)		
146	147	Clerical:		
		(\$4,000-\$6,000)		
209	209	(Under \$4,000)		
210	210			
790	797	Continuing Establishment.....	3,412,050	3,514,000
(790)	(797)	Casuals and Others.....	18,000	18,000
(5)	(6)			
(795)	(803)			
		Salaries..... (1)	3,430,050	3,532,000
		Legal Fees..... (4)	190,000	187,000
		Provincial Land Reports..... (4)	1,500	3,200
		Travelling Expenses..... (5)	390,000	390,000
		Freight, Express and Cartage..... (6)	350	450
		Postage..... (7)	49,000	51,000
		Telephones and Telegrams..... (8)	61,600	60,500
		Publication of Reports and Other Material..... (9)	150	200
		Office Stationery, Supplies and Equipment..... (11)	34,250	34,250
		Motor Vehicles—Purchase and Replacement..... (16)	5,700	7,800
		Repairs and Upkeep of Motor Vehicles..... (17)	4,500	5,500
		Expenses of Regional Advisory Committees and Provincial Advisory Boards..... (22)	23,000	25,250
		Sundries..... (22)	8,500	9,500
		Refunds, Veterans' Land Act Construction Course Fees..... (28)	300	350
			4,198,900	4,307,000
		Expenditure		
		1960-61..... \$ 4,912,929		
		1961-62..... 4,386,953		
		1962-63 (estimated)..... 4,255,000		
		Vote 95—Upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities		
		Consulting Engineers, Surveyors, etc..... (4)	2,500	2,000
		Repairs to Property..... (14)	125	200
		Maintenance of Public Utilities..... (14)	40,375	14,250
		Taxes..... (19)	15,700	13,750
		Sundries..... (22)	100	100
			58,800	30,300
		Expenditure		
		1960-61..... \$ 31,483		
		1961-62..... 28,637		
		1962-63 (estimated)..... 28,300		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 100—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act and grants to veterans settled on Dominion Lands, in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act..... (28)	115,000	125,000
		Expenditure		
		1960-61..... \$ 75,817		
		1961-62..... 106,483		
		1962-63 (estimated)..... 115,000		
		Vote 105—Grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act..... (28)	40,000	50,000
		Expenditure		
		1960-61..... \$ 61,403		
		1961-62..... 51,563		
		1962-63 (estimated)..... 30,000		
		Vote 111—To authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible; and for such other work on other properties as may be required to protect the interest of the Director therein..... (14)	6,000	6,000
		Expenditure		
		1960-61..... \$ 5,772		
		1961-62..... 4,220		
		1962-63 (estimated)..... 5,800		
		Appropriation not required for 1963-64		
		Vote 110—Reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, etc..... (28)		1,000
		TERMINABLE SERVICES		
		Vote 115—Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind..... (4)	55,000	55,000
		Special Welfare and Placement Services..... (4)	17,200	17,200
		Correspondence Courses..... (4)	32,000	33,000

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		TERMINABLE SERVICES (Continued)		
		Vote 115 (Continued)		
		Vocational and Technical Training.....(28)	25,000	25,000
		Awaiting Returns Allowances.....(28)	21,600	12,600
		University Training.....(28)	26,500	28,000
		Children of War Dead (Education Assistance).....(28)	866,500	747,550
		Travelling Expenses—Applicants, Recipients and Others.....(28)	600	850
		Unemployment Assistance.....(28)	200	500
			1,044,600	919,700
		Expenditure		
		1960-61.....\$ 667,054		
		1961-62.....726,541		
		1962-63 (estimated).....943,000		
		Statutory—War Service Gratuities (Chap. 289, R.S.).....(28)	10,000	5,000
		Expenditure		
		1960-61.....\$ 10,813		
		1961-62.....13,876		
		1962-63 (estimated).....10,000		
		Statutory—Re-Establishment Credits (Chap. 289, R.S.).....(28)	1,000,000	1,250,000
		Expenditure		
		1960-61.....\$ 2,677,424		
		1961-62.....1,831,841		
		1962-63 (estimated).....1,100,000		
		Statutory—Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments —Repayments under section 13A of the War Service Grants Act.....(28)	145,000	188,000
		Expenditure		
		1960-61.....\$ 184,532		
		1961-62.....170,595		
		1962-63 (estimated).....148,000		

Positions (man-years)		Details of Services	Amount	
1963-64	1962-63		1963-64	1962-63
			\$	\$
		TERMINABLE SERVICES (Continued)		
		Vote 120—Repayments in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under the Acts hereunder referred to where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where having had financial assistance under the last mentioned Act, they are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments—Repayments under subsection (3) of section 12 of the Veterans Rehabilitation Act. (28)	5,000	2,000
		Expenditure		
		1960-61..... \$ 1,622		
		1961-62..... 4,100		
		1962-63 (estimated)..... 2,000		
		Appropriation not required for 1963-64		
		Vote 117a—To provide, notwithstanding the Children of War Dead (Education Assistance) Act, that Sharon Anne Isted, daughter of the late Sgt. William C. Isted, who was killed on the 22nd day of January, 1944 while serving on leave without pay from the Royal Canadian Air Force as an instructor with a civilian training organization operated under the British Commonwealth Air Training Plan, be deemed to be a student on and from the 1st day of September, 1962 within the meaning of the said Act..... (28)	.....	1

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY OF CANADA LIMITED				
L5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment and to authorize Central Mortgage and Housing Corporation to undertake construction of housing and other works for Atomic Energy of Canada Limited.....	28,923,000	18,853,500	10,069,500	
	EXTERNAL AFFAIRS				
L10	Additional advance to the Working Capital Fund of the United Nations Organization in the amount of \$468,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1962, which is....	503,400	.....	503,400	
L15	Loans to the International Civil Aviation Organization in the current and subsequent fiscal years in accordance with regulations of the Governor in Council.....	750,000	.....	750,000	
		1,253,400	.....	1,253,400	
	FINANCE				
L20	To authorize the establishment of a special account in the Consolidated Revenue Fund, to be known as the Government Telephone Account, from which may be made, notwithstanding anything in the Financial Administration Act, payments in the current and subsequent fiscal years on the requisition of the Minister of Finance in respect of government telephone service; the Account to be credited with, and the appropriations of departments receiving telephone service to be charged for, the costs of such service in such manner as the Treasury Board may direct, but the excess of the amounts paid out of the Account over the amounts credited thereto shall not at any time exceed.....	1,000,000	.....	1,000,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	JUSTICE				
—	Appropriation not required for 1963-64.....		10,000		10,000
	Penitentiaries				
L25	To authorize the operation of a revolving fund in accordance with section 58 of the Financial Administration Act for the purposes of acquiring livestock for slaughter and subsequent sale for use in institutional feeding, and of acquiring raw materials required to produce canned goods for institutional consumption; the amount to be charged to the revolving fund at any time not to exceed.....	175,000		175,000	
		175,000	10,000	165,000	
	NATIONAL DEFENCE				
—	Appropriation not required for 1963-64.....		10,000,000		10,000,000
	NATIONAL FILM BOARD				
L30	Notwithstanding section 18 of the National Film Act, as amended, to increase to \$1,150,000 the amount of the expenditures that may be made at any time in excess of the receipts shown in the National Film Board Operating Account referred to in that section, to authorize the purchase from the said Account of capital equipment for the Canadian Government Photo Centre, and the operation of the Photo Centre in accordance with regulations of the Governor in Council; additional amount required.....	250,000		250,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES				
	National Parks Branch				
—	Appropriation not required for 1963-64.....		19,570		19,570
	Northern Administration Branch				
L35	To extend the purposes of the Eskimo Loan Fund established by Vote 546 of the Appropriation Act No. 3, 1953, as amended, to allow the making of loans to Eskimos for the purpose of purchasing housing and to increase to \$600,000 the amount that may be charged at any one time to the said Fund; additional amount required.....	250,000	100,000	150,000	
—	Appropriations not required for 1963-64.....		12,307,103		12,307,103
	Northern Canada Power Commission				
L40	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with subsection (1) of section 15 of the Northern Canada Power Commission Act.....	2,765,000	1,000,000	1,765,000	
L45	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	13,121,000	7,266,000	5,855,000	
		16,136,000	20,692,673		4,556,673
	PUBLIC WORKS				
	Central Mortgage and Housing Corporation				
L50	Advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of section 37 of the National Housing Act, 1954, in respect of the acquisition, development, construction and improvement of Land and Buildings.....	118,000	412,000		294,000
	National Capital Commission				
L55	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt".....	10,000,000	3,500,000	6,500,000	
L60	Loans to the National Capital Commission, in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	4,000,000	8,000,000		4,000,000
		14,118,000	11,912,000	2,206,000	

No. of Vote	Service	1963-64	1962-63	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TRANSPORT				
	Canadian Overseas Telecommunication Corporation				
L65	Loans to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....	7,710,000	10,000,000		2,290,000
	National Harbours Board				
L70	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1963 on any or all of the following accounts:				
	Reconstruction and Capital Expenditures—				
	Three Rivers.....	\$ 845,000			
	Montreal.....	8,116,500			
	Vancouver.....	2,026,000			
		\$ 10,987,500			
	Less—Amount to be expended from Replacement and Other Funds.....	5,083,500			
		5,904,000	19,878,000		13,974,000
	St. Lawrence Seaway Authority				
L75	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....	1,500,000	9,000,000		7,500,000
		15,114,000	38,878,000		23,764,000
	VETERANS AFFAIRS				
	Soldier Settlement and Veterans' Land Act				
L80	Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Soldier Settlement Act and the Veterans' Land Act.....	41,500,000	34,502,100	6,997,900	
	Total, Loans, Investments and Advances.	118,469,400	134,848,273		16,378,873

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Item 25

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

This is a broad classification of types of expenditure which are grouped into what have been adopted as Standard Objects of Expenditure and Special Categories. The Standard Objects include types of expenditure which are in many instances shown in the details of the Estimates under more informative titles. The Special categories would lend themselves to classification under the Standard Objects but are of sufficient interest to warrant special reference to in the summary.

The Standard Objects are numbered 1-21 and the Special Categories numbered 22-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category of which they form a part.

Department	Year	Civil Service and Wages		Civilian Advances		Pay and Allowances, Defence and R.C.M. Police		Professional and Services		Travelling and Transport		Regist. Service		Postage		Telephones		Publication of Documents and Other		Exhibits, Advertising, Printing and Reproduction		Office Supplies and Postage		Materials and Supplies		Construction		Repairs and Upkeep		Rentals		Requisition		Municipal Public Utility Services		Contributions, Subsidies, and Grants		Festivals, Ceremonies, and Other		All other Expenditure (under other Budgets)		Total Expenditure		Special Categories (see Footnote)		Total Expenditure		Less: Savings, Memoranda, etc.		Net Estimated Expenditure		Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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